



# City of SeaTac

## Council Study Session Agenda

June 25, 2013  
4:00 PM

City Hall  
Council Chambers

### CALL TO ORDER:

**PUBLIC COMMENTS (related to the agenda items listed below):** (Speakers must sign up prior to the meeting. Public Comments shall be limited to a total of ten minutes with individual comments limited to three minutes and a representative speaking for a group of four or more persons in attendance shall be limited to ten minutes. However, the Mayor or designee may reduce equally the amount of time each speaker may comment so that the total public comment time does not exceed ten minutes. When recognized by the Mayor or his designee, walk to the podium, state and spell your name, and give your address [optional] for the record.)

### 1. PRESENTATIONS:

- **Evaluation of Alternatives for the Federal Way Transit Extension from Sound Transit (30 minutes)**  
By: Assistant City Manager Gwen Voelpel / Sound Transit South Corridor Development Manager Cathal Ridge
- **Fee Schedule Analysis (20 minutes)**  
By: City Manager Todd Cutts / Various Department Heads
- **Surface Water Plan (20 minutes)**  
By: Stormwater Compliance Manager Don Robinett
- **Public Safety Statistics (10 minutes)**  
By: Police Chief Lisa Mulligan
- **2013 Justice Assistance Grant (10 minutes)**  
By: Captain Annette Louie / Chief Lisa Mulligan

**EXECUTIVE SESSION: Review the Performance of a Public Employee (RCW 42.30.110 [1] [g]) (15 minutes)**

**ADJOURN:**



# City of SeaTac

## Regular Council Meeting Agenda

June 25, 2013

6:30 PM

City Hall  
Council Chambers

*(Note: The agenda numbering is continued from the Council Study Session [CSS].)*

**CALL TO ORDER:**

**ROLL CALL:**

**FLAG SALUTE:**

**PUBLIC COMMENTS:** (Speakers must sign up prior to the meeting. Individual comments shall be limited to three minutes. A representative speaking for a group of four or more persons in attendance shall be limited to ten minutes. When recognized by the Mayor or his designee, walk to the podium, state and spell your name, and give your address [optional] for the record.)

**1. PRESENTATIONS (Continued):**

- **Childhood Cancer Awareness Week Proclamation (5 minutes)**

By: Mayor Tony Anderson

**2. CONSENT AGENDA:**

- **Approval of claims vouchers** (check nos. 103337 - 103514) in the amount of \$772,319.31 for the period ended June 20, 2013.
- **Approval of claims vouchers** (check nos. 103515 - 103515) in the amount of \$150.00 for the period ended June 21, 2013.
- **Approval of payroll vouchers** (check nos. 51502 – 51531) in the amount of \$198,637.85 for the period ended June 15, 2013.
- **Approval of payroll electronic fund transfers** (check nos. 77335 – 77522) in the amount of \$394,119.44 for the period ended June 15, 2013.
- **Approval of payroll wire transfer** (Medicare and Federal Withholding Tax) in the amount of \$79,209.28 for the period ended June 15, 2013.
- **Pre-approval or final approval of City Council and City Manager travel related expenses for the period ended June 19, 2013.**

**Agenda Items reviewed at the June 11, 2013 Council Study Session and recommended for placement on this Consent Agenda:**

**Agenda Bill #3520; A Motion authorizing the City Manager to execute a Construction Contract and authorizing expenditures for the South 168<sup>th</sup> Street Sidewalk Project**

**Agenda Bill #3516; A Motion establishing the 2013 Final Docket of Comprehensive Plan Amendments**

**3. PUBLIC HEARING:**

- **Adopting the Ten-Year Transportation Improvement Program**

**ACTION ITEM:**

**Agenda Bill# 3512; A Resolution adopting the Ten-Year Transportation Program for 2014-2023**

By: City Engineer Susan Sanderson

**PUBLIC COMMENTS (related to Action Items and Unfinished Business):** (Individual comments shall be limited to one minute and group comments shall be limited to two minutes.)

**UNFINISHED BUSINESS:**

**NEW BUSINESS:**

**CITY MANAGER'S COMMENTS:**

**COUNCIL COMMENTS:**

**EXECUTIVE SESSION:**

**ADJOURN:**

## **CSS PRESENTATIONS:**

- **Evaluation of Alternatives for the Federal Way Transit Extension from Sound Transit (30 minutes)**  
By: Assistant City Manager Gwen Voelpel / Sound Transit South Corridor Development Manager Cathal Ridge
- **Fee Schedule Analysis (20 minutes)**  
By: City Manager Todd Cutts / Various Department Heads
- **Surface Water Plan (20 minutes)**  
By: Stormwater Compliance Manager Don Robinett
- **Public Safety Statistics (10 minutes)**  
By: Police Chief Lisa Mulligan
- **2013 Justice Assistance Grant (10 minutes)**  
By: Captain Annette Louie / Chief Lisa Mulligan

## **RCM PRESENTATIONS:**

- **Childhood Cancer Awareness Week Proclamation (5 minutes)**  
By: Mayor Tony Anderson



## MEMORANDUM

To: SeaTac City Council  
From: Todd Cutts, City Manager *TC*  
Date: June 21, 2013  
Re: City of SeaTac Fee Schedule

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As you will recall, at the February 23<sup>rd</sup> City Council retreat we discussed the City's fee schedule. It was reported at the retreat that generally speaking, SeaTac has not reviewed fees in some time and that many of our fees have not been updated for over 10 years. We believed that our fees were not commensurate with those of our neighboring jurisdictions. As such, the City Council directed staff to examine these and report back.

Since February, staff has spent time researching this matter. Our first step was to develop the methodology to assess our current fees. At the retreat, Council concurred that it was important that our fees remain competitive with our neighboring jurisdictions. In order to make the comparison, staff developed the comparison using the cities of Burien, Des Moines, Tukwila, Kent, Federal Way and Renton. Using this set, we developed both the average and median fees for this set. We then established the average number of applications that were received annually from 2010-2012<sup>1</sup>. Using the number of applications, we determined both what the City is collecting today and what it would collect if we applied the median fee of the above set of cities. Last, we determined the net gain or loss of revenue for each fee when comparing SeaTac's current fee versus application of the median fee.

Attached you will find information from the Community and Economic Development Department, Finance Department, Fire Department, Police Department, Parks and Recreation Department, and the Public Works Department. The information that we received from our comparable set largely confirmed our belief that our fees had not kept pace with surrounding jurisdictions. The work completed did not include an analysis of the costs recovered from fees. As discussed at the retreat, the more the costs are absorbed through fees by those receiving services, the less the costs are absorbed by the overall SeaTac tax base.

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<sup>1</sup> In instances where SeaTac does not currently administer a fee or there had been no applications during the last 3 years, the average number of applications was listed as one in order to generate the net gain or loss of revenue for each fee when comparing the current fee versus application of the median. In order to gain a refined estimate, staff would need to conduct additional research.

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	FEE COMPARISONS			SeaTac	Borien	Des Moines	Tukwila	Kent	Federal Way	Renton	Average Fee - Average of (D thru J)	Median (50%) Fee - Median of (D thru J)	Total # Applications 2010-2012	Average # of Applications 2010-2012 - Equals (M divided by J)	Fee Comparisons - Total Fees Covered at Current Rate - Equals (N times D)	Fee Comparisons - Total Fees at Median (50%) Rate - Equals (N times L)	Fee Comparisons - Gain (Loss) of Fees - Current vs. Median - Equals Q minus P
2	CED DEPARTMENT-PLANNING																
3	Short Plats																
4	Preliminary Plat			\$ 1,600.00	\$ 2,303.00	\$ 5,850.00	\$ 3,888.00	\$ 2,424.00	\$ 1,340.00	\$ 1,400.00	\$ 2,686.43	\$ 2,303.00	6	2.00	\$3,200.00	\$4,606.00	(\$1,406.00)
5	Final Plat			\$ 2,000.00	\$ 1,593.00	\$ 1,750.00	\$ 2,850.00	\$ 5,223.00	\$ 1,680.00		\$ 2,516.00	\$ 1,875.00	7	2.33	\$4,666.67	\$4,375.00	\$291.67
6	Lot Line Adjustment																
7	LLA Fee			\$ 400.00	\$ 590.00	\$ 1,300.00	\$ 1,597.00	\$ 1,541.00	\$ 882.50	\$ 450.00	\$ 965.79	\$ 882.50	10	3.33	\$1,333.33	\$2,941.67	(\$1,608.33)
8	Binding Site Plan																
9	Binding Site Plan Fee								\$ 2,251.00	\$ 1,800.00	\$ 2,025.50	\$ 2,025.50		1.00	\$0.00	\$2,025.50	(\$2,025.50)
10	Minor				\$ 1,593.00			\$ 3,237.00			\$ 2,415.00	\$ 2,415.00		1.00	\$0.00	\$2,415.00	(\$2,415.00)
11	Major				\$ 5,312.00						\$ 5,312.00	\$ 5,312.00		1.00	\$0.00	\$5,312.00	(\$5,312.00)
12	Preliminary					\$ 8,500.00					\$ 8,500.00	\$ 8,500.00		1.00	\$0.00	\$8,500.00	(\$8,500.00)
13	Final					\$ 4,000.00					\$ 4,000.00	\$ 4,000.00		1.00	\$0.00	\$4,000.00	(\$4,000.00)
14	Subdivision																
15	Preliminary <100 lots (+ \$100/lot)			\$ 6,000.00	\$ 5,312.00	\$ 8,500.00	\$ 4,750.00	\$ 9,928.00	\$ 7,436.00	\$ 4,000.00	\$ 6,560.86	\$ 6,000.00		1.00	\$6,000.00	\$6,000.00	\$0.00
16	Preliminary > 101 lots (+ \$100/lot)			\$ 7,000.00							\$ 7,000.00	\$ 7,000.00		1.00	\$7,000.00	\$7,000.00	\$0.00
17	Final Plat - Assumption-30 lots			\$ 6,000.00	\$ 1,593.00	\$ 4,000.00	\$ 2,850.00	\$ 9,942.00	\$ 2,912.00	\$ 1,500.00	\$ 4,113.86	\$ 2,912.00		1.00	\$6,000.00	\$2,912.00	\$3,088.00
18	Final Plat - Assumption- 31 lots			\$ 6,500.00							\$ 6,500.00	\$ 6,500.00		1.00	\$6,500.00	\$6,500.00	\$0.00
19	Conditional Use Permit																
20	Major CUP			\$ 4,000.00	\$ 3,896.00	\$ 6,000.00	\$ 3,696.00	\$ 2,649.00	\$ 3,652.00	\$ 2,000.00	\$ 3,699.00	\$ 3,696.00	6	2.00	\$8,000.00	\$7,392.00	\$608.00
21	Minor CUP			\$ 2,000.00	\$ 2,303.00						\$ 2,151.50	\$ 2,151.50		1.00	\$2,000.00	\$2,151.50	(\$151.50)
22	Variance																
23	Major Variance			\$ 2,000.00	\$ 3,896.00		\$ 2,692.00	\$ 2,792.00	\$ 3,665.00	\$ 1,200.00	\$ 2,707.50	\$ 2,742.00		1.00	\$0.00	\$2,000.00	(\$2,000.00)
24	Minor Variance			\$ 1,000.00	\$ 2,303.00			\$ 540.00			\$ 1,281.00	\$ 1,000.00		1.00	\$1,000.00	\$1,000.00	\$0.00
25	Single-Family Residential					\$ 3,500.00		\$ 469.00	\$ 904.00		\$ 1,624.33	\$ 904.00		1.00	\$0.00	\$904.00	(\$904.00)
26	All Other					\$ 5,500.00					\$ 5,500.00	\$ 5,500.00		1.00	\$0.00	\$5,500.00	(\$5,500.00)
27	SEPA Review																
28	SEPA and Checklist review			\$ 2,000.00	\$ 2,303.00	\$ 4,500.00	\$ 1,628.00	\$ 1,642.00	\$ 1,559.50	\$ 1,000.00	\$ 2,090.36	\$ 1,642.00	24	8.00	\$16,000.00	\$13,136.00	\$2,864.00
29	SEPA, EIS Fee						\$ 2,850.00	\$ 2,649.00			\$ 2,749.50	\$ 2,749.50		1.00	\$0.00	\$2,749.50	(\$2,749.50)
30	Temporary Use Permit																
31	TUP Fee			\$ 60.00	\$ 296.00		\$ 100.00	\$ 205.00	\$ 62.00	\$ 75.00	\$ 133.00	\$ 87.50	22	7.33	\$440.00	\$641.67	(\$201.67)
32	31 to 90 Days							\$ 474.00			\$ 474.00	\$ 474.00		1.00	\$0.00	\$474.00	(\$474.00)
33	Extension beyond 90 Days							\$ 271.00			\$ 271.00	\$ 271.00		1.00	\$0.00	\$271.00	(\$271.00)
34	TUP, Tier 2								\$ 150.00		\$ 150.00	\$ 150.00		1.00	\$0.00	\$150.00	(\$150.00)
35	Pre-Application Meeting																
36	Pre-Application Fee			\$ 296.00		\$ 462.00	\$ 331.00	\$ 458.00			\$ 386.75	\$ 394.50	74	24.67	\$0.00	\$9,731.00	(\$9,731.00)
37	Fee after Second Meeting				\$ 350.00						\$ 350.00	\$ 350.00	1	1.00	\$0.00	\$350.00	(\$350.00)
38	Appeals																
39	Appeal Fee			\$ 100.00	\$ 296.00	\$ 563.00	\$ 264.00		\$ 250.00		\$ 294.60	\$ 264.00	5	1.67	\$166.67	\$440.00	(\$273.33)
40	Administrative Decisions				\$ 800.00			\$ 182.50			\$ 491.25	\$ 491.25	1.00	1.00	\$0.00	\$491.25	(\$491.25)
41	Hearing Examiner decisions				\$ 1,350.00			\$ 172.50			\$ 761.25	\$ 761.25	1.00	1.00	\$0.00	\$761.25	(\$761.25)
42	Court Filing Fee				\$ 500.00						\$ 500.00	\$ 500.00	1.00	1.00	\$0.00	\$500.00	(\$500.00)
43	Appeal, Notice of Violation							\$ 100.00			\$ 100.00	\$ 100.00	1.00	1.00	\$0.00	\$100.00	(\$100.00)
44	Appeal, SEPA Determination							\$ 120.50			\$ 120.50	\$ 120.50	1.00	1.00	\$0.00	\$120.50	(\$120.50)
45	Separate Tax Lot Determination																
46	Separate Tax Lot Determination Fee			\$ 200.00							\$ 200.00	\$ 200.00		1.00	\$200.00	\$200.00	\$0.00
47	Temporary Noise Variance																
48	Temporary Noise Variance Fee			\$ 200.00		\$ 623.00					\$ 411.50	\$ 411.50	10	3.33	\$666.67	\$1,371.67	(\$705.00)
49	Development Agreement																
50	Development Agreement Fee			\$ 7,500.00		\$ 1,900.00					\$ 4,700.00	\$ 4,700.00	2	0.67	\$5,000.00	\$3,133.33	\$1,866.67
51	Planned Unit Development																
52	Des Moines: + \$0.10/sq. ft.; Kent: + \$62/unit				\$ 8,500.00		\$ 8,603.00				\$ 8,551.50	\$ 8,551.50		1.00	\$0.00	\$8,551.50	(\$8,551.50)
53	Prelim App <100 units (+\$200/lot)			\$ 7,000.00							\$ 7,000.00	\$ 7,000.00		1.00	\$7,000.00	\$7,000.00	\$0.00
54	Prelim App >100 units (+\$200/lot)			\$ 8,000.00							\$ 8,000.00	\$ 8,000.00		1.00	\$8,000.00	\$8,000.00	\$0.00
55	Final PUD			\$ 4,000.00	\$ 4,000.00			\$ 1,405.00			\$ 3,135.00	\$ 4,000.00		1.00	\$4,000.00	\$4,000.00	\$0.00

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>FEE COMPARISONS</b>			SeaTac	Burien	Des Moines	Tukwila	Kent	Federal Way	Reston	Average Fee - Average of (D thru J)	Median (50%) Fee - Median of (D thru J)	Total # Applications 2010-2012	Average # of Applications 2010-2012 - Equals (M divided by J)	Fee Comparisons - Total Fees Covered at Current Rate - Equals (N Times D)	Fee Comparisons - Total Fees at Median (50%) Rate - Equals (N Times L)	Fee Comparisons - Gain (Loss) of Fees - Current vs. Median - Equals Q minus P
56	<b>Rezoning</b>																
57	Rezoning to UL (Assume plus, 1 acre @ \$1200)			\$ 4,700.00	\$ 4,899.00	\$ 8,500.00	\$ 3,325.00	\$ 2,649.00	\$ 1,206.00	\$ 2,000.00	\$ 3,897.00	\$ 3,325.00	1	0.33	\$1,566.67	\$1,108.33	\$458.33
58	Rezoning to T, UM, MHP (Assume plus, 1 acre @ \$1800)			\$ 6,300.00	\$ 4,899.00	\$ 8,500.00	\$ 3,325.00	\$ 2,649.00	\$ 2,500.00	\$ 2,000.00	\$ 4,310.43	\$ 3,325.00		1.00	\$6,300.00	\$3,325.00	\$2,975.00
59	Rezoning to NB, UH, O/C/MU (Assume plus, 1 acre @ \$2000)			\$ 7,000.00	\$ 4,899.00	\$ 8,500.00	\$ 3,325.00	\$ 2,649.00		\$ 2,000.00	\$ 4,728.83	\$ 4,112.00		1.00	\$7,000.00	\$4,112.00	\$2,888.00
60	Rezoning to O/CM, CB, I, ABC, BP, OTHER (Assume plus, 1 acre @ \$3500)			\$ 9,500.00	\$ 4,899.00	\$ 8,500.00	\$ 3,325.00	\$ 2,649.00		\$ 2,000.00	\$ 5,145.50	\$ 4,112.00	2	0.67	\$6,333.33	\$2,741.33	\$3,592.00
61	<b>Home Occupation</b>																
62	Home Occupation Fee			\$ 200.00	\$ 177.00			\$ 397.00			\$ 258.00	\$ 200.00	18	6.00	\$1,200.00	\$1,200.00	\$0.00
63	<b>Zoning Compliance Request</b>																
64	Zoning Compliance Fee			\$ 400.00	\$71			\$ 322.00	\$ 148.00		\$ 235.25	\$ 235.00	2	0.67	\$266.67	\$156.67	\$110.00
65	<b>Zoning Interpretation letter</b>																
66	Zoning Interpretation Fee			\$ 200.00				\$ 322.00			\$ 261.00	\$ 261.00		1.00	\$200.00	\$261.00	(\$61.00)
67	<b>Shoreline</b>																
68	CUP							\$ 2,018.00	\$ 5,857.00	\$ 2,000.00	\$ 3,291.67	\$ 2,018.00		1.00	\$0.00	\$2,018.00	(\$2,018.00)
69	Variance							\$ 1,754.00	\$ 3,877.00	\$ 2,000.00	\$ 2,543.67	\$ 2,000.00		1.00	\$0.00	\$2,000.00	(\$2,000.00)
70	CUP or Variance			\$ 1,151.00	\$ 5,500.00			\$ 2,018.00			\$ 2,889.67	\$ 2,018.00		1.00	\$0.00	\$2,018.00	(\$2,018.00)
71	Exemption			\$ 150.00	\$ 147.00	\$ 175.00		\$ 407.00	\$ 85.50		\$ 192.90	\$ 150.00	4	1.33	\$200.00	\$200.00	\$0.00
72	Sub Dev Permit			\$ 1,151.00	\$ 3,500.00			\$ 1,754.00		\$ 2,000.00	\$ 2,101.25	\$ 1,877.00		1.00	\$0.00	\$1,877.00	(\$1,877.00)
73	Sub Dev Permit <10,000			\$ 350.00				\$ 2,227.00			\$ 1,288.50	\$ 1,288.50	1	0.33	\$116.67	\$429.50	(\$312.83)
74	Sub Dev Permit 10K - 100K			\$ 1,100.00				\$ 3,605.00			\$ 2,352.50	\$ 2,352.50	2	0.67	\$733.33	\$1,568.33	(\$835.00)
75	Sub Dev Permit 100K - 500K			\$ 3,000.00				\$ 5,328.00			\$ 4,164.00	\$ 4,164.00		1.00	\$3,000.00	\$4,164.00	(\$1,164.00)
76	Sub Dev Permit 500K - 1M			\$ 5,000.00				\$ 9,119.00			\$ 7,059.50	\$ 7,059.50		1.00	\$5,000.00	\$7,059.50	(\$2,059.50)
77	Sub Dev Permit 1M+			\$ 8,000.00				\$ 12,909.00			\$ 10,454.50	\$ 10,454.50		1.00	\$8,000.00	\$10,454.50	(\$2,454.50)
78	<b>Site Plan Review</b>																
79	Site Plan Review Fee			\$ 300.00	\$ 458.00			\$ 1,686.00	\$ 1,000.00		\$ 861.00	\$ 729.00		0.00	\$0.00	\$0.00	\$0.00
80	<b>Tree Clearing Permit</b>																
81	Tree Clearing Permit Fee				\$206		\$100			\$75.00	\$ 127.00	\$ 100.00		0.00	\$0.00	\$0.00	\$0.00
82	<b>Site Plan Review</b>																
83	SPR: TYPE 1: PAVING, TREE CLEARING			\$ 200.00							\$ 200.00	\$ 200.00	5	1.67	\$333.33	\$333.33	\$0.00
84	SPR: TYPE 1: CHANGES IN USE, ZONING COMPLIANCE REQUEST			\$ 400.00							\$ 400.00	\$ 400.00	1	0.33	\$133.33	\$133.33	\$0.00
85	<b>Comprehensive Plan Amendments</b>																
86	Comprehensive Plan Amendment Fee			\$ 1,771.00	\$ 2,500.00	\$ 3,800.00	\$ 1,988.00	\$ 946.00	\$ 1,030.00	\$ 2,005.83	\$ 1,879.50		3.5	1.17	\$0.00	\$2,192.75	(\$2,192.75)
87	<b>CED DEPARTMENT-BUILDING - Single Family Permit/Applications</b>																
88	<b>ELECTRIC</b>																
89	Electric - Single Family			\$ 140.00	\$ 115.00	\$ 160.00	\$ 152.85			\$ 80.00	\$ 129.57	\$ 140.00	64	21.33	\$2,986.67	\$2,986.67	\$0.00
90	Electric - Accessory Structure			\$ 75.00	\$ 82.00	\$ 115.00	\$ 81.90			\$ 45.00	\$ 79.78	\$ 81.90	64	21.33	\$1,600.00	\$1,747.20	(\$147.20)
91	Electric - Low Voltage			\$ 55.00	\$ 74.00	\$ 65.00	\$ 59.85				\$ 63.46	\$ 62.43	64	21.33	\$1,173.33	\$1,331.73	(\$158.40)
92	Electric - Service Change - <5 circuits			\$ 50.00	\$ 82.00		\$ 81.90			\$ 90.00	\$ 75.98	\$ 81.95	64	21.33	\$1,066.67	\$1,748.27	(\$681.60)
93	Electric - Service Change - >5 circuits			\$ 90.00	\$ 115.00		\$ 98.70			\$ 105.00	\$ 102.18	\$ 101.85	64	21.33	\$1,920.00	\$2,172.80	(\$252.80)
94	Electric - Service Change - 1-4 circuits					\$ 65.00					\$ 65.00	\$ 65.00	64	21.33	\$0.00	\$1,386.67	(\$1,386.67)
95	Electric - Service Change - >+ circuits ea					\$ 7.50					\$ 7.50	\$ 7.50	64	21.33	\$0.00	\$160.00	(\$160.00)
96	Electric - Valuation								Valuation	Commercial				0.00	\$0.00	\$0.00	\$0.00
97	<b>GAS</b>																
98	Gas Piping - minimum			\$ 45.00	\$ 49.00	\$ 65.00	\$ 96.60	\$ 40.00		\$ 57.00	\$ 58.77	\$ 53.00	502	167.33	\$7,530.00	\$8,868.67	(\$1,338.67)
99	Gas Piping - >2 Appliances			\$ 150.00	\$ 175.00						\$ 162.50	\$ 162.50	502	167.33	\$25,100.00	\$27,191.67	(\$2,091.67)
100	Gas Piping - each new appliance			\$ 50.00	\$ 60.00	\$ 12.85	\$ 13.65	\$ 8.00		\$ 57.00	\$ 33.58	\$ 31.83	502	167.33	\$8,366.67	\$5,325.38	\$3,041.28
101	Gas Piping - Valuation								Valuation				502	167.33	\$0.00	\$0.00	\$0.00
102	<b>MECHANICAL</b>																
103	Mechanical - Permit Fee					\$ 65.00	\$ 63.00	\$ 52.00		\$ 62.00	\$ 60.50	\$ 62.50	502	167.33	\$0.00	\$10,458.33	(\$10,458.33)
104	Mechanical - Addition/Remodel (Per Appliance)			\$ 50.00	\$ 60.00						\$ 55.00	\$ 55.00	502	167.33	\$8,366.67	\$9,203.33	(\$836.67)
105	Mechanical - Addition/Remodel (3+ Appliance)			\$ 150.00	\$ 175.00						\$ 162.50	\$ 162.50	502	167.33	\$25,100.00	\$27,191.67	(\$2,091.67)
106	Mechanical - Plan Review Minimum			\$ 77.00		\$ 96.60	\$ 76.00				\$ 83.20	\$ 77.00	502	167.33	\$0.00	\$12,884.67	(\$12,884.67)
107	Mechanical - Plan Review-% of Permit Fee			\$ 0.20	\$ 0.65		\$ 0.25			\$ 0.40	\$ 0.38	\$ 0.33	502	167.33	\$33.47	\$54.38	(\$20.92)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>FEE COMPARISONS</b>			SeaTac	Borien	Des Moines	Tukwila	Kent	Federal Way	Renton	Average Fee - Average of (D thru J)	Median (50%) Fee - Median of (D thru J)	Total # Applications 2010-2012	Average # of Applications 2010-2012 - Equals (M divided by J)	Fee Comparisons - Total Fees Covered at Current Rate - Equals (N times D)	Fee Comparisons - Total Fees at Median (50%) Rate - Equals (N times L)	Fee Comparisons - Gain (Loss) of Fees - Current vs. Median - Equals (O minus P)
108	Mechanical - Plan Revisions - Per Hour			\$ 65.00	\$ 77.00						\$ 71.00	\$ 71.00	502	167.33	\$10,876.67	\$11,880.67	(\$1,004.00)
109	Mechanical - Valuation								Valuation					0.00	\$0.00	\$0.00	\$0.00
110	<b>PLUMBING</b>																
111	Plumbing - New			\$ 150.00	\$ 175.00	\$ 65.00	\$ 190.00	\$ 178.00		\$ 165.00	\$ 153.83	\$ 170.00	227	75.67	\$11,350.00	\$12,863.33	(\$1,513.33)
112	Plumbing - Additon (1 fixture) (1-5 SeaTac)			\$ 50.00	\$ 60.00	\$ 72.00	\$ 63.00			\$ 53.00	\$ 59.60	\$ 60.00	227	75.67	\$3,783.33	\$4,540.00	(\$756.67)
113	Plumbing - Additon (>2 fixtures)(6-10 SeaTac)			\$ 70.00	\$ 175.00	\$ 79.00					\$ 108.00	\$ 79.00	227	75.67	\$5,296.67	\$5,977.67	(\$681.00)
114	Plumbing - Each Additional						\$ 13.65	\$ 10.00		\$ 8.00	\$ 10.55	\$ 10.00	227	75.67	\$0.00	\$756.67	(\$756.67)
115	Plumbing - over 10 fixtures SeaTac			\$ 150.00							\$ 150.00	\$ 150.00	227	75.67	\$11,350.00	\$11,350.00	\$0.00
116	Plumbing - Valuation								Valuation				227	75.67	\$0.00	\$0.00	\$0.00
117	<b>ADULT FAMILY HOME</b>																
118	Inspections			\$ 82.50	\$ 120.00	\$ 63.00	\$ 250.00	\$ 174.00	\$ 100.00	\$ 131.58	\$ 110.00			1.00	\$0.00	\$110.00	(\$110.00)
119	<b>CED DEPARTMENT-ENGINEERING REVIEW</b>																
120	<b>Pre-Application Fees</b>																
121	Pre-App Meeting			\$ 300.00		\$ 462.00	\$ 331.00	\$ 458.00		\$ 387.75	\$ 394.50		74	24.67	\$0.00	\$9,731.00	(\$9,731.00)
122	<b>Right of Way Fees</b>																
123	ROW Application (Disturbed)			\$ 304.00	\$ 175.00	\$ 540.00	\$ 250.00	\$ 358.00	\$ 384.00		\$ 335.17	\$ 331.00	119	39.67	\$12,058.67	\$13,129.67	(\$1,071.00)
124	ROW Application (Franchise Utility)			\$ 180.00	\$ 350.00	\$ 270.00		\$ 715.00	\$ 384.00	\$ 350.00	\$ 374.83	\$ 350.00	597	199.00	\$35,820.00	\$69,650.00	(\$33,830.00)
125	<b>Inspections</b>																
126	Hourly			\$ 65.00	\$ 75.00	\$ 135.00	\$ 60.00	\$ 143.00			\$ 95.60	\$ 75.00	4959	1653.00	\$107,445.00	\$123,975.00	(\$16,530.00)
127	<b>Grading Permit</b>																
128	Review Fees -(Assumption: 4,000 CY, 200 Trucks, \$30,000 cost for each permit.)			\$ 715.00		\$ 1,000.00	\$ 854.00	\$ 203.00	\$ 693.00	\$ 784.50			43	14.33	\$10,248.33	\$11,244.50	(\$996.17)
129	<b>Drainage</b>																
130	Drainage Fees -(Assumption: 1/2 acre parcel, Less than 4 lot Short Plat, 10Hr review time.)			\$ 800.00	\$ 780.00		\$ 1,716.00	\$ 685.00		\$ 995.25	\$ 790.00		43	14.33	\$11,466.67	\$11,323.33	\$143.33
131	<b>Traffic Mitigation Fees</b>																
132	Rate Per Trip			\$ 1,020.00	\$ 948.00	\$ 2,971.50	\$ 1,280.00	\$ 4,770.52	\$ 2,729.00	\$ 8,500.00	\$ 3,174.15	\$ 2,729.00	39	13.00	\$13,260.00	\$35,477.00	(\$22,217.00)
133	<b>FINANCE DEPARTMENT</b>																
134	<b>Business Licenses</b>																
135	Non-Home Business, assume 100 employees			\$ 35.00	\$ 150.00	\$ 150.00	\$ 200.00	\$ 100.00	\$ 75.00	\$ 5,500.00	\$ 887.14	\$ 150.00	5553	1851.00	\$64,785.00	\$277,650.00	(\$212,865.00)
136	Fee Rate & Methodology *Assume 1 employee for average/median calc.			Flat Fee of \$35	\$30-\$150 based on # of employees	\$30-\$150 based on bus. Type & Sqft chg.	\$50-\$200 based on # of employees	Flat Fee of \$100	Flat Fee of \$75	\$55 Per Employee	\$ 53.57	\$ 50.00					
137	<b>FIRE DEPARTMENT</b>																
138	<b>OPERATIONAL PERMITS</b>																
139	<b>Initial Fee</b>																
140	Hazardous Material Permit			\$ 60.00	\$ 110.00	\$ 200.00	\$ 100.00	\$ 220.00	\$ 200.00	\$ 150.00	\$ 148.57	\$ 150.00	3	1.00	\$60.00	\$150.00	(\$90.00)
141	High Pile Combustible Material Storage Permit			\$ 60.00	\$ 110.00	\$ 120.00	\$ 100.00	\$ 220.00	\$ 120.00	\$ 84.00	\$ 116.29	\$ 110.00	12	4.00	\$240.00	\$440.00	(\$200.00)
142	Residential Tank Pull			\$ -	\$ -	\$ 50.00	\$ -	\$ 162.00	\$ 50.00	\$ 84.00	\$ 49.43	\$ 50.00	60	20.00	\$0.00	\$1,000.00	(\$1,000.00)
143	All others			\$ 60.00	\$ 110.00	\$ 120.00	\$ 100.00	\$ 110.00	\$ 120.00	\$ 84.00	\$ 100.57	\$ 110.00	67	22.33	\$1,340.00	\$2,456.67	(\$1,116.67)
144	<b>Renewal Fee</b>																
145	Hazardous Materials Permit			\$ 30.00	\$ 110.00	\$ 132.00	\$ 100.00	\$ 220.00	\$ 132.00	\$ 150.00	\$ 124.86	\$ 132.00	52	17.33	\$520.00	\$2,288.00	(\$1,768.00)
146	High Pile Combustible Material Storage Permit			\$ 30.00	\$ 110.00	\$ 80.00	\$ 100.00	\$ 220.00	\$ 80.00	\$ 84.00	\$ 100.57	\$ 84.00	90	30.00	\$900.00	\$2,520.00	(\$1,620.00)
147	All Other Permits			\$ 30.00	\$ 110.00	\$ 80.00	\$ 100.00	\$ 110.00	\$ 80.00	\$ 84.00	\$ 84.86	\$ 84.00	867	289.00	\$8,670.00	\$24,276.00	(\$13,606.00)
148	<b>CONSTRUCTION PERMITS</b>																
149	<b>Fire Suppression System</b>																
150	Single Family System**Other jurisdictions use the commercial table			\$ 250.00							\$ 250.00	\$ 250.00	0	1.00	\$250.00	\$250.00	\$0.00
151	Addition to existing system**Other jurisdictions use the commercial table			\$ 110.00							\$ 110.00	\$ 110.00	0	1.00	\$110.00	\$110.00	\$0.00

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q										
1	FEE COMPARISONS													SeaTac	Burien	Des Moines	Tukwila	Kent	Federal Way	Renton	Average Fee - Average of (D thru J)	Median (50%) Fee - Median of (D thru J)	Total # Applications 2010-2012	Average # of Applications 2010-2012 - Equals (M divided by J)	Fee Comparisons - Total Fees Covered at Current Rate - Equals (N times D)	Fee Comparisons - Total Fees at Median (50%) Rate - Equals (N times L)	Fee Comparisons - Gain (Loss) of Fees - Current vs. Median - Equals (Q minus P)
152	Commercial Plan Review****Assumes average project valuation			\$ 163.98	\$ 170.70	\$ 31.00		\$ 236.52	\$ 151.13	\$ 256.05	\$ 168.23	\$ 167.34	39	13.00	\$2,131.74	\$2,175.42	(\$43.68)										
153	Commercial Permit Issuance****Assumes average project valuation			\$ 81.99	\$ 110.90	\$ 206.70		\$ 363.88	\$ 232.50	\$ 51.21	\$ 174.53	\$ 158.80	39	13.00	\$1,065.87	\$2,064.40	(\$1,998.53)										
154	<b>Fire Alarm System</b>																										
155	Plan Review Fee**Assumes average project valuation			\$ 65.00	\$ 108.90	\$ 20.92		\$ 150.15	\$ 95.22	\$ 121.44	\$ 93.61	\$ 102.06	30	10.00	\$650.00	\$1,020.60	(\$370.60)										
156	Permit Issuance Fee**Assumes average project valuation			\$ 135.44	\$ 78.00	\$ 139.50		\$ 231.00	\$ 146.50	\$ 50.00	\$ 130.07	\$ 137.47	30	10.00	\$1,354.40	\$1,374.70	(\$20.30)										
157	<b>Storage Tanks</b>																										
158	Removal of commercial tank**If blank, valuation method used below instead of flat fee			\$ 250.00	\$ 110.00	\$ 100.00			\$ 100.00		\$ 140.00	\$ 105.00		1.00	\$250.00	\$105.00	\$145.00										
159	Additional commercial tank removal**If blank, valuation method used below instead of flat fee			\$ 100.00	\$ 110.00	\$ 100.00			\$ 100.00		\$ 102.50	\$ 100.00		1.00	\$100.00	\$100.00	\$0.00										
160	Installation Review Fee**Assumes average project valuation			\$ 424.61		\$ 100.46		\$ 806.23	\$ 519.68	\$ 711.75	\$ 512.55	\$ 519.68	12	4.00	\$1,698.44	\$2,078.72	(\$380.28)										
161	Installation Issuance Fee**Assumes average project valuation			\$ 653.25	\$ 110.00	\$ 669.75		\$ 1,240.36	\$ 799.50	\$ 142.35	\$ 602.54	\$ 661.50	12	4.00	\$2,613.00	\$2,646.00	(\$33.00)										
162	<b>OTHER REVIEWS AND INSPECTIONS</b>																										
163	Reinspection Fee			\$ 65.00	\$ 57.00		\$ 100.00	\$ 125.46		\$ 75.00	\$ 84.49	\$ 75.00	1.00	1.00	\$65.00	\$75.00	(\$10.00)										
164	Resubmittal Fee			\$ 65.00	\$ 78.00		\$ 200.00	\$ 125.46			\$ 117.12	\$ 101.73	1.00	1.00	\$65.00	\$101.73	(\$36.73)										
165	Inspections outside of normal business hours			\$ 97.50				\$ 125.46			\$ 111.49	\$ 111.49	1.00	1.00	\$97.50	\$111.49	(\$13.99)										
166	<b>POLICE DEPARTMENT</b>																										
167	<b>Fingerprints</b>																										
168	1 card (residents)					\$25.00	\$5.00	\$10.00			\$ 13.33	\$ 10.00		1.00	\$0.00	\$10.00	(\$10.00)										
169	1 card (non-residents)					\$25.00	\$10.00	\$15.00			\$ 16.67	\$ 15.00		1.00	\$0.00	\$15.00	(\$15.00)										
170	1 or 2 cards			\$ 10.00	\$15.00				\$10.00	\$5.00	\$ 10.00	\$ 10.00		1.00	\$10.00	\$10.00	\$0.00										
171	Add'l cards			\$ 3.00	\$5.00				\$3.00	\$1.00	\$ 3.00	\$ 3.00		1.00	\$3.00	\$3.00	\$0.00										
172	<b>CD/DVD</b>																										
173	CD Copies			\$ 25.00		\$10.00		\$7.25	\$10.00	\$12.00	\$ 12.85	\$ 10.00		1.00	\$25.00	\$10.00	\$15.00										
174	DVD Copies			\$ 25.00					\$25.00		\$ 25.00	\$ 25.00		1.00	\$25.00	\$25.00	\$0.00										
175	<b>False Alarms</b>																										
176	First or more (assumes 4 false alarms to compare)			\$ 100.00	\$ 150.00	\$ 300.00	\$ 50.00		\$ 150.00	\$ 100.00	\$ 141.67	\$ 125.00	157	52.33	\$5,233.33	\$6,541.67	(\$1,308.33)										
177	Prohibited (cancelled/no police response/not verified)				\$100						\$ 100.00	\$ 100.00		1.00	\$0.00	\$100.00	(\$100.00)										
178	<b>Vehicle Impound Release Fee</b>																										
179	DWLS			\$ 100.00							\$ 100.00	\$ 100.00	389	129.67	\$12,966.67	\$12,966.67	\$0.00										
180	<b>Club</b>																										
181	Car			\$ 10.00							\$ 10.00	\$ 10.00	17	5.67	\$56.67	\$56.67	\$0.00										
182	<b>PARKS &amp; RECREATION DEPARTMENT</b>																										
183	<b>Facility Use Fees</b> *Note: Total # of applications is the number of rental applications for each facility. There could be multiple rental dates on applications. Does not take into account number of hours rented.																										
184	<b>Banquet Room (SeaTac Community Center)</b>																										
185	Resident Fee (hourly rate)			\$ 80.00	\$ 85.00	\$ 120.00	\$ 83.00	\$ 150.00	\$ 119.00	\$ 130.00	\$ 109.57	\$ 119.00	56	18.67	\$1,493.33	\$2,221.33	(\$728.00)										
186	Non-Resident Fee (hourly rate)			\$ 90.00	\$ 90.00	\$ 150.00	\$ 100.00	\$ 150.00	\$ 137.00	\$ 150.00	\$ 123.86	\$ 137.00	32	10.67	\$960.00	\$1,461.33	(\$501.33)										
187	Square Footage			2600	3000	4500	2800	6262	2540	3300	3571.71	3000.00															
188	Capacity			200	200	220	200	250	200	230	214.29	200.00															
189	Minimal Hours			8	5	8	10	10	8	10	8.43	8.00															
190	<b>Gymnasium (SeaTac Community Center)</b>																										
191	Resident Fee (hourly rate)			\$ 43.00	\$ 40.00	\$ 40.00	\$ 30.00	\$ 45.00	\$ 39.60	\$ 40.00	\$ 39.60	\$ 40.00	34	11.33	\$487.33	\$453.33	\$34.00										
192	Non-Resident Fee (hourly rate)			\$ 50.00	\$ 40.00	\$ 48.00	\$ 30.00	\$ 50.00	\$ 43.60	\$ 48.00	\$ 43.60	\$ 48.00	17	5.67	\$283.33	\$272.00	\$11.33										
193	<b>Picnic Shelter</b>																										
194	Resident Fee (daily rate)			\$ 70.00	\$ 125.00	\$ 90.00	\$ 90.00	\$ 175.00	\$ 215.00	\$ 140.00	\$ 129.29	\$ 125.00	70	23.33	\$1,633.33	\$2,916.67	(\$1,283.33)										
195	Non-Resident Fee (daily rate)			\$ 85.00	\$ 145.00	\$ 100.00	\$ 150.00	\$ 175.00	\$ 270.00	\$ 260.00	\$ 169.29	\$ 150.00	59	19.67	\$1,671.67	\$2,950.00	(\$1,278.33)										
196	<b>Field Rental Fees</b> *Note: For tournament fees, some cities provided an hourly fee. Tournament fees for all cities have been converted to the cost of a two day tournament by multiplying the hourly rate by 20 hours.																										
197	<b>Adult Fees</b>																										
198	Practice (hourly fee)			\$ 27.50	\$ 15.00	\$ 15.00	\$ 25.00	\$ 20.00	\$ 25.00	\$ 21.25	\$ 22.50	\$ 22.50		1.00	\$27.50	\$22.50	\$5.00										
199	Game (hourly tee)			\$ 27.50	\$ 25.00	\$ 25.00		\$ 38.00	\$ 25.00	\$ 28.10	\$ 25.00	\$ 25.00		1.00	\$27.50	\$25.00	\$2.50										
200	<b>Youth Fees</b>																										
201	Practice (hourly fee)			\$ 6.00	\$ 8.00	\$ 15.00		\$ 15.00	\$ 4.00	\$ 25.00	\$ 12.17	\$ 11.50		1.00	\$6.00	\$11.50	(\$5.50)										

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
1	<b>FEE COMPARISONS</b>			SeaTac	Borien	Des Moines	Tulwila	Kent	Federal Way	Renton	Average Fee - Average of (D thru J)	Median (50%) Fee - Median of (D thru J)	Total # Applications 2010-2012	Average # of Applications 2010-2012 - Equals (M divided by J)	Fee Comparisons - Total Fees Covered at Current Rate - Equals (N times D)	Fee Comparisons Total Fees at Median (50%) Rate - Equals (N times L)	Fee Comparisons - Gain (Loss) of Fees - Current vs. Median - Equals O minus P
202	Game (hourly fee)			\$ 10.00	\$ 11.00	\$ 25.00		\$ 28.00	\$ 4.00	\$ 25.00	\$ 17.17	\$ 18.00		1.00	\$10.00	\$18.00	(\$8.00)
203	<b>Tournament Fees</b>																
204	Adult (2 day tournament)			\$ 650.00	\$ 500.00	\$ 1,200.00	\$ 500.00	\$ 1,575.00	\$ 1,000.00	\$ 500.00	\$ 846.43	\$ 650.00		1.00	\$650.00	\$650.00	\$0.00
205	Youth (2 day tournament)			\$ 550.00	\$ 250.00	\$ 1,200.00	\$ 500.00	\$ 1,475.00	\$ 1,000.00	\$ 500.00	\$ 782.14	\$ 550.00		1.00	\$550.00	\$550.00	\$0.00
206	Lights (hourly fee)			\$ 15.00	\$ 15.00	\$ 20.00		\$ 25.00	\$ 15.00	\$ 25.00	\$ 19.17	\$ 17.50		1.00	\$15.00	\$17.50	(\$2.50)
207	<b>Recreation Programs &amp; Hours</b>																
208	<b>Youth Summer Camp</b>																
209	Resident Fee (weekly fee)			\$ 135.00	\$ 139.00	\$ 148.00	\$ 100.00	\$ 155.00	\$ 160.00	\$ 150.00	\$ 141.00	\$ 148.00	1349	449.67	\$60,705.00	\$66,550.67	(\$5,845.67)
210	Non-Resident Fee (weekly fee)			\$ 135.00	\$ 146.00	\$ 153.00	\$ 145.00	\$ 155.00	\$ 160.00	\$ 180.00	\$ 153.43	\$ 153.00		1.00	\$135.00	\$153.00	(\$18.00)
211	Hours			6 am-6 pm	6:30 am-6 pm	6:30 am-6 pm	6:30 am-6 pm	6 am-6 pm	7:15 am-6 pm	7 am-6 pm							
212	<b>Teen Summer Camp</b>																
213	Resident Fee (weekly fee)			\$ 80.00	\$ 139.00	\$ 164.00	\$ 115.00	\$ 165.00	\$ 165.00	\$ 150.00	\$ 139.71	\$ 150.00	568	189.33	\$15,146.67	\$28,400.00	(\$13,253.33)
214	Non-Resident Fee (weekly fee)			\$ 80.00	\$ 146.00	\$ 169.00	\$ 160.00	\$ 165.00	\$ 165.00	\$ 180.00	\$ 152.14	\$ 165.00		1.00	\$80.00	\$165.00	(\$85.00)
215	Hours			7:30 am-4	6:30 am-6 pm	6:30 am-6	6:30 am-6	6 am-6 pm	7:15 am-6 pm	7 am-6 pm							
216	<b>PUBLIC WORKS DEPARTMENT</b>																
217	Street Vacation Application and Processing			\$ 500.00	\$ 2,723.00	\$ 5,000.00	\$ 1,200.00	\$ 150.00	\$ 834.00	\$ 1,250.00	\$ 1,665.29	\$ 1,200.00	2	0.67	\$333.33	\$800.00	(\$466.67)
218	Franchise Application			\$ 2,000.00	\$ 6,000.00	\$ 3,000.00	\$ 5,000.00				\$ 4,000.00	\$ 4,000.00	1	0.33	\$666.67	\$1,333.33	(\$666.67)

**PAYROLL/CLAIMS VOUCHERS WERE SENT  
ELECTRONICALLY TO THE CITY COUNCIL**

**A HARD COPY OF THE VOUCHERS  
CAN BE VIEWED IN THE CITY CLERK'S OFFICE**

**PAYROLL/CLAIMS VOUCHERS ARE ALSO  
AVAILABLE ON OUR CITY WEBSITE**

**[www.ci.seatac.wa.us](http://www.ci.seatac.wa.us)**

**Pre-approval or final approval of City Council and  
City Manager travel related expenses.**

**Consent Agenda Date:** 6.25.13

**Travel Pre-Approval Requests:**

NLC Conference, Seattle, Nov 13-16, 2014, budget: \$720/pp

Todd Cutts, Pam Fernald

<b>Name:</b> Todd Cutts	<b>City Mastercard</b>	<b>Personal Reimbursement</b>
<b>Lodging</b>	0	0
<b>Meals</b>	75	
<b>Transportation</b>		50
<b>Registration</b>	595	
<b>Total</b>	<b>670</b>	<b>50</b>

<b>Name:</b> Pam Fernald	<b>City Mastercard</b>	<b>Personal Reimbursement</b>
<b>Lodging</b>	0	0
<b>Meals</b>	75	
<b>Transportation</b>		50
<b>Registration</b>	595	
<b>Total</b>	<b>670</b>	<b>50</b>

**Travel Expense Approval:**

\$1,165 approved at 4/23/13 Consent Agenda, WCMA, August 13-16, 2013

Port Townsend

<b>Name:</b> Todd Cutts	<b>City Mastercard</b>	<b>Personal Reimbursement</b>
<b>Lodging</b>		
<b>Meals</b>		
<b>Transportation</b>		
<b>Registration</b>	325.00	
<b>Total</b>	<b>325.00</b>	




# SeaTac City Council

## REQUEST FOR COUNCIL ACTION

Department Prepared by: Public Works

Agenda Bill #: 3520

**TITLE:** A Motion authorizing the City Manager to execute a construction contract and authorizing expenditures for the South 168<sup>th</sup> Street Sidewalk Improvements.

June 4, 2013	
<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Info. Only <input type="checkbox"/> Other	
<b>Date Council Action Requested:</b>	<u>RCM 06/25/13</u>
<b>Ord/Res Exhibits:</b>	_____
<b>Review Dates:</b>	<u>CSS 06/11/13</u>
<b>Prepared By:</b>	<u>Toli Khlevnoy, Civil Engineer 2</u>
<b>Director:</b>	<u></u>
<b>City Attorney:</b>	<u>Mary Mirante Beutolo</u>
<b>Finance:</b>	<u></u>
<b>BARS #:</b>	<u>307.000.11.595.61.63.185</u>
<b>City Manager:</b>	<u></u>
<b>Applicable Fund Name:</b>	<u>Transportation CIP (307)</u>

MR  
JR

**SUMMARY:** This Motion awards the South 168<sup>th</sup> Street Sidewalk Improvements construction contract to R.W. Scott Construction Co. and authorizes total construction expenditures.

**DISCUSSION / ANALYSIS / ISSUES:** The South 168<sup>th</sup> Street Sidewalk Improvements includes new sidewalks on both sides of the road, curb and gutter, asphalt overlay, storm drainage facilities and replacement of Highline Water District's water main. The project limits are between 34<sup>th</sup> Avenue South and Military Road South. McMicken Heights Elementary School borders the alignment and the project improves its safe walking route.

The South 168<sup>th</sup> Street Sidewalk Improvements were advertised in May. Six bids were received and opened on May 29, 2013. R.W. Scott Construction Company was the apparent low bidder with a bid 3% below the Engineer's Estimate and 2% below the next bid. R.W. Scott Construction Co. has worked for the City in the past on the South 154<sup>th</sup> Street Improvements and the South 164<sup>th</sup> Street Sidewalk Improvements. R.W. Scott is an experienced contractor qualified to perform the work.

**RECOMMENDATION(S):** It is recommended that the Motion be carried.

**FISCAL IMPACT:** The total construction cost is estimated to be \$1,512,822.48, which includes \$396,942.98 that will be reimbursed to the City by Highline Water District. The project is funded by the City 307 Transportation fund. The current 2013 account balance in this line item is \$1,352,937.90.

The project construction expenditure authorization and funding are as follows:

Expenditure Authorization:

Construction Contract	\$ 1,366,202.25
Contingency (10%)	\$ 136,620.23
Materials Testing King Co.	\$ 5,000.00
Construction Inspection Overtime	\$ 5,000.00
Total	\$ 1,512,822.48

Revenue Estimate:

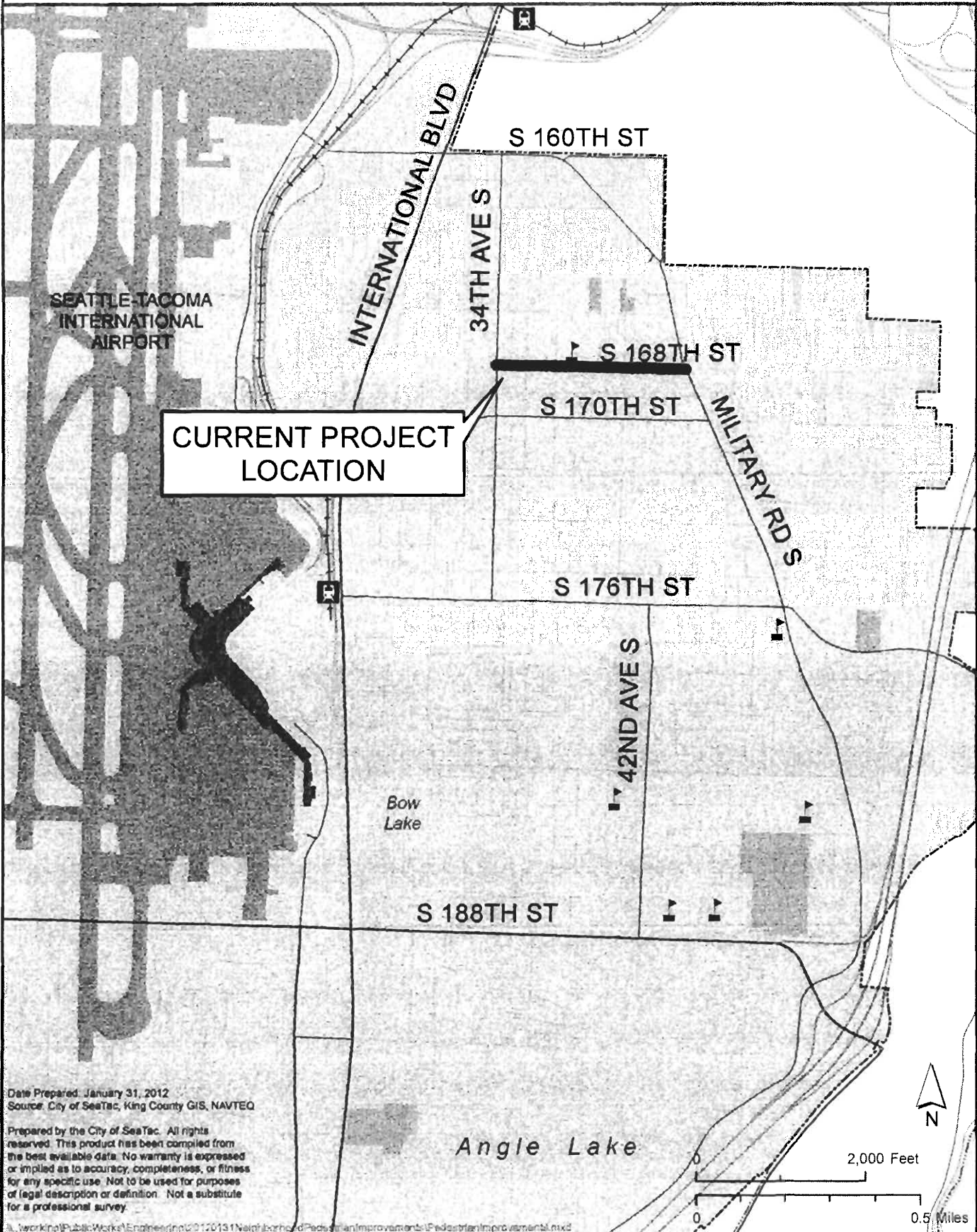
City Fund 307 (Transportation CIP)	\$1,115,879.50
Highline Water District (Water Main Replacement)	<u>\$ 396,942.98</u>
Total	\$1,512,822.48

**ALTERNATIVE(S):** 1) Council may reject all bids and direct rebidding of the project; however, it would be highly unlikely that rebidding the project would result in a lower bid; 2) Council may direct staff to eliminate or delay the project. Delaying the project may lead to cost increases due to construction materials price escalation and inflation.

**ATTACHMENTS:** 1) Vicinity Map; 2) Bid Results

# South 168th Street Sidewalk Project

City of SeaTac



**CURRENT PROJECT LOCATION**

Date Prepared: January 31, 2012  
Source: City of SeaTac, King County GIS, NAVTEQ

Prepared by the City of SeaTac. All rights reserved. This product has been compiled from the best available data. No warranty is expressed or implied as to accuracy, completeness, or fitness for any specific use. Not to be used for purposes of legal description or definition. Not a substitute for a professional survey.

**CITY OF SEATAC  
CALL FOR BID  
South 168<sup>th</sup> Street Sidewalk Improvements  
BIDS TABULATION**

CALL FOR BIDS ON: South 168<sup>th</sup> Street Sidewalk Improvements  
 Department/Contact: PW - Engineering  
 Ad Date/ Publication: Seattle Times 05/15/13 and 05/22/13  
 Daily Journal of Commerce 05/15/13 and 05/22/13  
 Pre-Submittal Consultant Conference: N/A  
 Submission Deadline: 05/29/13 at 10:00 am  
 Submission to Council: N/A  
 Bid Opening: 05/29/13 at 10:15 am  
 Personal Interviews: N/A  
 Bid Award Date: N/A  
 Estimate:

**BIDS RECEIVED FROM:**

Name/Address/Phone/FAX	Date/Time Method	Tabulation
Gary Merlino Construction Company 9125 – 10 <sup>th</sup> Avenue South Seattle, WA 98108 206-762-9125	05/29/13 9:32 AM Hand Delivered	Bid Bond <u>          Yes          </u> Addenda 1: <u>          Yes          </u> Total Bid <u>      \$1,644,170.50      </u>
R.W. Scott Construction Co. General Contractors 4005 West Valley Hwy., suite A Auburn, WA 98001	05/29/13 9:47 Am Hand Delivered	Bid Bond <u>          Yes          </u> Addenda 1: <u>          Yes          </u> Total Bid <u>      \$1,366,202.25      </u> (Apparent Lowest Bidder)
Titan Earthwork 13806 16 <sup>th</sup> Street East Sumner, WA 98390	05/29/13 9:48 Am Hand Delivered	Bid Bond <u>          Yes          </u> Addenda 1: <u>          Yes          </u> Total Bid <u>      \$1,457,974.25      </u>

Name/Address/Phone/FAX	Date/Time Method	Tabulation
Archer Construction, Inc. 7855 South 206 <sup>th</sup> St Kent, WA 98032	05/29/13 9:48 AM Hand Delivered	Bid Bond <u>Yes</u> Addenda 1: <u>Yes</u> Total Bid <u>\$1,388,718.06</u>
Westwater Construction Company 31833 Kent-Blk Diamond Rd. Auburn, WA 98092	05/29/13 9:50 AM Hand Delivered	Bid Bond <u>Yes</u> Addenda 1: <u>Yes</u> Total Bid <u>\$1,703,592.25</u>
Tucci & Sons Inc. 4224 Waller Road Tacoma, WA 98443-1623	05/29/13 9:50 AM Hand Delivered	Bid Bond <u>Yes</u> Addenda 1: <u>Yes</u> Total Bid <u>\$1,498,320.70</u>



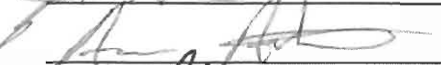

# SeaTac City Council

## REQUEST FOR COUNCIL ACTION

Department Prepared by: Community and Economic Development

Agenda Bill #: 3516

TITLE: A Motion Establishing the 2013 Final Docket of Comprehensive Plan Amendments

May 28, 2013	
<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Info. Only <input type="checkbox"/> Other	
<b>Date Council Action Requested:</b>	RCM 6/25/13
<b>Ord/Res Exhibits:</b>	None
<b>Review Dates:</b>	PC: 5/7/13, 5/21/13; Council: CSS 6/11/13
<b>Prepared By:</b>	Michael Scarey, Senior Planner
<b>Director:</b>	
<b>City Attorney:</b>	
<b>Finance:</b>	
<b>BARS #:</b>	N/A
<b>City Manager:</b>	
<b>Applicable Fund Name:</b>	N/A

MK  
JH

**SUMMARY:** The Council action requested under this Agenda Bill establishes the 2013 Final Docket of proposed Comprehensive Plan amendments. This action is not a vote on adoption of any of the proposed amendments, the Council will vote on adoption this Fall. Once the Final Docket is established by Council, further review by the Planning Commission will occur to solicit input from property owners and the general public. A Public Hearing before the Planning Commission will be held. Attachment 1 describes the Preliminary Docket amendments, provides the staff recommendation and the rationale for that recommendation, for each of the amendment proposals. Attachment 4 describes the Planning Commission recommendations.

**DISCUSSION / ANALYSIS / ISSUES:** The City of SeaTac procedures for amending the Comprehensive Plan provide for consideration of proposed amendments for any calendar year in two stages: (1) the "Preliminary Docket," and (2) the "Final Docket." There is no fee to submit an amendment proposal. By state law, the Plan may not be amended more frequently than one time per year.

- (1) In the first stage, the Preliminary Docket is made up of all proposals submitted in accordance with the pre-established deadline or added by the City Council and/or staff. The "Preliminary Docket" requires that all proposed amendments be evaluated according to the following criteria:
  - A. The proposal is consistent with requirements of the Growth Management Act and Countywide Planning Policies;
  - B. The proposal was not proposed in either of the previous two calendar years unless:
    - i. Conditions have changed substantially in the immediate areas, or
    - ii. The proposal was eliminated in the previous year due to incomplete information, or was withdrawn by the applicant prior to final Council action; and
  - C. The proposal is not in conflict with an adopted Comprehensive Plan Policy; is not redundant with, or duplicative of, an adopted Comprehensive Plan Policy; or is not clearly out of character with the goals of the adopted Comprehensive Plan.

In addition to the above criteria, proposed map changes are evaluated against the following additional criteria:

- D. The proposal is or can be adequately served by sewer, water and roads; and
- E. The site affected is suited for anticipated development, and

- F. The proposal will not create pressure to change the designations of other properties unless in the interest of the neighborhood, city and region.

The 2013 Preliminary Docket Criteria & Amendment Information (Attachment 3) lists each amendment proposal, and includes an assessment of how each proposal does or does not satisfy the Preliminary Docket criteria, stated at the head of each column.

- (2) The Final Docket is made up of all proposals that meet the Preliminary Docket criteria, and are deemed appropriate by the City Council to go forward for detailed review by staff, Planning Commission and City Council, including analysis under SEPA (“environmental review”) and a Public Hearing before the Planning Commission. Again, the Council action requested under this Agenda Bill establishes the Final Docket, but it is not a vote on adoption of any of the proposed amendments. The Council will vote on adoption this Fall, after further review by the Planning Commission and other public meetings to solicit input from property owners and the general public.

**RECOMMENDATION(S):** The Planning Commission and staff concur in their recommendations about all of the proposed amendments, as follows:

- Map Amendment A-1, related to property located at 3050 S 150<sup>th</sup> Street (Attachment 1)  
*Recommendation: Include Map Amendment A-1 in the Final Docket*
- Map Amendment A-2, related to property located at 3054 S 150<sup>th</sup> Street (Attachment 1)  
*Recommendation: Include Map Amendment A-2 in the Final Docket*
- Map Amendment A-3, related to property located at 200xx 28<sup>th</sup> Ave. S (Attachment 1)  
*Recommendation: Include Map Amendment A-3 in the Final Docket*
- Map Amendments B-1 and B-2: these are informational maps contained in the body of the Comprehensive Plan document. These include:
  - Map Amendment B-1, Existing Land Use. This is an informational map, not a regulatory map. It displays the current use for all parcels in the City, rather than showing Zoning or Comprehensive Plan designation (for example, “hotel,” “single family residential,” “vacant land”). We update this map every Spring as part of preparing a report to the State on residential building activity. (Attachment 2)  
*Recommendation: Include Map Amendment B-1 in the Final Docket*
  - Map Amendment B-2, Wetland and Stream Classifications. This map shows the location and classification of all known wetlands and streams in the City. We anticipate that new information about wetlands on the Polygon Development site (in the southeast part of the City) will be ready for inclusion by this Fall. Because that is the only area anticipated to change, and the updated wetland delineation has not yet been completed, Map Amendment B-2 is a “placeholder” and is not included with this Agenda Bill.  
*Recommendation: Include Map Amendment B-2 in the Final Docket.*
- Two text amendments are described in Attachment 1. They include:
  - Amendment T-1: Update existing land use information in Land Use Background Report (related to Map Amendment #B-1). Text amendment T-1 is still being developed, so is not included with this Agenda Bill;  
*Recommendation: Include Text Amendment T-1 in the Final Docket.*

- Amendment T-2: Amendment T-4: Update the Capital Facilities Element, including the 6-year Capital Facilities Plan (annual update) Amendment T-2 is a “placeholder” at this time. Amendments to the Capital facilities background report will be developed in conjunction with the City’s Capital Budget, so are not included with this Agenda Bill.  
*Recommendation: Include Text Amendment T-2 in the Final Docket.*

Amendment proposals that are not included in the Final Docket at this stage may not be resubmitted for two years, unless conditions have changed substantially in the immediate area.

**FISCAL IMPACT:** None.

**ALTERNATIVES:**

1. Modify the Motion, and then adopt it.
2. Do not adopt the Motion.

**ATTACHMENTS:**

1. Preliminary Docket Staff Report with internal attachments, including the graphics for Map Amendments A-1, A-2 and A-3;
2. Comprehensive Plan Map Amendment B-1;
3. Preliminary Docket: Criteria and Amendment Information
4. Portion of the Minutes from the May 21 Planning Commission meeting pertaining to the Commission’s recommendations;



# 2013 Preliminary Docket of Comprehensive Plan Amendments

## Staff Report

May 24, 2013

The City is considering 7 proposals to amend the Comprehensive Plan. Each of the following amendment proposals is described and reviewed in this Staff Report:

1. Map Amendment A-1*	page 2
2. Map Amendment A-2*	page 3
3. Map Amendment A-3*	page 5
4. Map Amendment B-1	page 6
5. Map Amendment B-2	page 7
6. Text amendment T-1	page 7
7. Text Amendment T-2	page 8

\* See Sub-Attachment 1, p. 9, for vicinity maps

The Planning Commission and the City Council will review proposed amendments under a two-step process: **step one** is a preliminary screening of all proposals, called the *Preliminary Docket*; **step two**, the *Final Docket*, is a thorough review of all proposals not screened out during the first step. The Planning Commission will be asked to make a recommendation on all of the amendment proposals at the May 21, 2013 regular meeting. At this point, the Preliminary Docket proposals are being reviewed for inclusion in the Final Docket, so the Commission's recommendation for each amendment proposal will be to forward that amendment to the Final Docket for further review and consideration, or not. A recommendation on whether or not to adopt a particular amendment will be made during the Final Docket stage, later this year.

In addition to the annual Comprehensive Plan Amendment Process described above, the City is in the process of conducting a Major Update of the Comprehensive Plan. This will affect most elements ("chapters") of the Plan. Early work on that update will focus on the Land Use, Transportation, and Housing Elements. As updates to these sections are drafted, staff will be bringing them to the Planning Commission and the City Council for review. We anticipate that drafts of some of these elements will come before the Planning Commission this year. Once the review has been completed and they have been endorsed by the City Council, they will be incorporated into a single Ordinance for Council action. We anticipate that to be late in 2014.

---

**Map Amendment A-1 (See Sub-Attachment 2, p. 11, consisting of three pages.):**

**LOCATION:** 3050 S 150<sup>th</sup> Street

**SIZE OF PARCEL:** 1.03 acres (45,006 square feet)

**PRESENT USE:** Vacant

**DESCRIPTION OF PROPOSAL:**

Amend the Comprehensive Plan land use designation:

**From** Residential Low Density

**To** Residential Medium Density.

The applicant proposes “the development of condos and/or townhouses.”

This change would facilitate a future zoning change from UL-7200 to UM-2400, if approved.

Current zone: UL-7200 – the City’s primary single family residential zone

Maximum density: 1 dwelling unit per lot (minimum lot size: 7,200 sq. ft.)

Maximum structure height: 35 feet.

Proposed future zone: UM-2400 - one of the City’s medium density zones, and allows Duplex, Townhouse, and Multi-family (apartments or other types of multi-unit residential buildings), and Senior Citizen Multi-family. Although this zone is intended to be primarily a multi-family zone, it does allow some other uses as well (e.g., Bed and Breakfast, Day Care).

Maximum density: 18 dwelling units per acre – up to 18 dwelling units on this 1.03 acre site

Maximum structure height: 40 feet.

**ANALYSIS:** This proposal was submitted in 2012, and reviewed under both the Preliminary Docket and Final Docket processes. Due to miscommunication on the applicant’s side, the applicant was not kept apprised of opportunities for comment during the process. As a result, the City Council allowed this proposal to be reviewed again under this year’s Preliminary Docket process.

The proposal lies partially adjacent to, and to the west of a condominium development which has a Comprehensive Plan land use designation of Residential Medium Density. It is situated outside of the City’s Urban Center, but lies within what is considered a comfortable walking distance from the Tukwila International Boulevard light rail station: 0.4 miles (see Sub-Attachment 1, p. 9). The existing Residential Medium Density land use designation in this block interfaces with the Residential Low Density area on a straight north-south line west of Military Road. The proposal would extend the Residential Medium Density land use designation in such a way as to jut into the existing Residential Low Density area.

The City owns an eight acre site to the west of the subject property that is vacant (“Riverton Site;” See Sub-Attachment 3, p. 14, which applies to both Map Amendment A-1 and A-2). During 2010 and 2011 the City conducted an extensive public process to identify potential uses

for the Riverton Site, and a number of uses were suggested by the Steering Committee. The suggested uses included a fire station (replacing Station 47, currently located at 3215 S. 152<sup>nd</sup> St.), a park, and exploring the feasibility for commercial/residential mixed use or housing development. In 2012 the City conducted a study to test the feasibility of “selling a portion of this site to a residential developer.” That study concluded that “the current market for residential housing will not support a reasonable price for lots for either detached homes or even a much denser cluster of townhomes.” In addition, the study recommends either using the entire site as “an attractive multi-use park with a site for a future fire station,” or as a park with areas set aside for a future fire station and future residential development. The study doesn’t predict when market prices will justify construction of new homes, but estimates that to be “at least a couple of years” away.

This proposal also opens the possibility that other properties to the north and south of the subject parcel would want to apply for a similar amendment, since this proposal would interrupt the current boundary between the Residential Low and Residential Medium Density designations (See Sub-Attachment 4, p. 15, which applies to both Map Amendment A-1 and A-2). It could also have impacts on the properties between the subject site and S. 148<sup>th</sup> St.

**RELEVANT COMPREHENSIVE PLAN POLICIES:**

**Policy 1.1B –**

Encourage most of the City’s commercial and residential growth to occur within the Urban Center’s boundaries

**Policy 1.2A –**

Preserve the residential character of single family residential neighborhoods, whenever possible

**Policy 1.2B –**

Encourage moderate and high density residential development in appropriate locations, primarily within SeaTac’s Urban Center boundaries

**Policy 6.2C –**

Encourage uses near major transit centers that are compatible with and reinforce the pattern of transit activity.

**STAFF RECOMMENDATION: Include in the Final Docket**

**Map Amendment A-2 (See Sub-Attachment 5, p. 16, which consists of three pages.):**

**LOCATION:** 3054 S. 150<sup>th</sup> St.

**SIZE OF PARCEL:** 0.37 acres (16,104 square feet)

**PRESENT USE:** Single Family Residential

**DESCRIPTION OF PROPOSAL:**

Amend the Comprehensive Plan land use designation:

**From** Residential Low Density

**To** Residential Medium Density.

The applicant proposes “the development of condos and/or townhouses.”

This change would facilitate a future zoning change from UL-7200 to UM-2400, if approved.

Current zone: UL-7200 – the City’s primary single family residential zone

Maximum density: 1 dwelling unit per lot (minimum lot size: 7,200 sq. ft.)

Maximum structure height: 35 feet.

Proposed future zone: UM-2400 - one of the City’s medium density zones, and allows Duplex, Townhouse, and Multi-family (apartments or other types of multi-unit residential buildings), and Senior Citizen Multi-family. Although this zone is intended to be primarily a multi-family zone, it does allow some other uses as well (e.g., Bed and Breakfast, Day Care).

Maximum density: 18 dwelling units per acre – up to 6 dwelling units on this 0.37 acre site

Maximum structure height: 40 feet.

**ANALYSIS:** The parcel is situated between the site proposed for change under the Map Amendment A-1 proposal, which is on its west side, and a condominium development on its east side. The existing condominium development has a Comprehensive Plan land use designation of Residential Medium Density. The subject parcel is situated outside of the City’s Urban Center, but lies within what is considered a comfortable walking distance from the Tukwila International Boulevard light rail station: 0.4 miles (see Sub-Attachment 1, p. 9). As noted above under the Map amendment A-1 analysis, the proposal would extend the Residential Medium Density land use designation in such a way as to jut into the existing Residential Low Density area.

Because this parcel is adjacent to the Map Amendment A-1 parcel, the discussion about the City’s Riverton Site, above, applies here as well.

As with Map Amendment A-1, this proposal also opens the possibility that other properties currently designated Residential Low Density would want to apply for a similar amendment, since this proposal would interrupt the current boundary between the two designations (See Sub-Attachment 4, p. 15, which applies to both Map Amendment A-1 and A-2).

**RELEVANT COMPREHENSIVE PLAN POLICIES:**

**Policy 1.1B –**

Encourage most of the City’s commercial and residential growth to occur within the Urban Center’s boundaries

**Policy 1.2A –**

Preserve the residential character of single family residential neighborhoods, whenever possible

**Policy 1.2B –**

Encourage moderate and high density residential development in appropriate locations, primarily within SeaTac’s Urban Center boundaries

**Policy 6.2C –**

Encourage uses near major transit centers that are compatible with and reinforce the pattern of transit activity.

**STAFF RECOMMENDATION: Include in the Final Docket**

**Map Amendment A-3 (See Sub-Attachment 6, p. 19, which consists of three pages.):**

**LOCATION:** 202xx 28<sup>th</sup> Ave. S.

**SIZE OF PARCEL:** 0.78 acres (33,907 square feet)

**PRESENT USE:** Vacant

**DESCRIPTION OF PROPOSAL:**

Amend the Comprehensive Plan land use designation:

**From** Airport

**To** Aviation business Center (ABC)

This change would facilitate a zoning change from Mobile Home Park to ABC, if approved.

Current zone: Mobile Home Park

Maximum density: N/A

Maximum structure height: N/A

Proposed future zone: ABC (See *Analysis*, below, for details)

Maximum density: N/A

Maximum structure height: FAA regulations; approximately 200 – 220 feet.

**ANALYSIS:** The site is comprised of 2 parcels, both of which were recently acquired by Sound Transit from the Port of Seattle, and is located within the City’s Urban Center. The current zone, Mobile Home Park, applied to the former Town and Country Mobile Home Park, and was established before the City incorporated. The Town and Country Mobile Home Park was closed in 2010 after the Port of Seattle acquired the property. At that time, the Comprehensive Plan land use designation was amended to Airport. Since the Port recently sold the property, the Airport designation is no longer appropriate. The proposed designation, ABC, is consistent with the surrounding properties in that part of the City which are also designated as ABC.

The ABC land use designation is intended to promote a major commercial center supporting high concentrations of customers, visitors, employees, and pedestrian activity; to encourage projects of sufficient scale to increase the viability of high capacity transit; to foster business development oriented toward and compatible with airport operations; and to promote a balanced multimodal transportation network.

Angle Lake Station on Sound Transit's LINK Light Rail line less than 0.2 miles away from the subject properties, and is scheduled to open in 2016. Properties designated/Zoned ABC could soon begin developing as envisioned in the City's Comprehensive Plan.

The ABC Zone allows zero lot line development, and has no height limit except that specified by the FAA. At this location, the maximum height would be approximately 200 to 220 ft, or up to about 22 stories. Allowed uses include hotel and conference center, a variety of public uses such as library, museum and park, and various commercial uses such as park-and-fly, restaurants and retail shops.

**RELEVANT COMPREHENSIVE PLAN POLICIES:**

**Policy 1.1B –**

Encourage most of the City's commercial and residential growth to occur within the Urban Center's boundaries.

**Policy 1.3A –**

Concentrate commercial uses in specific locations to improve the provision of services and protect existing residential areas.

**Policy 1.3B –**

Encourage retail development in designated areas within SeaTac's Urban Center.

**STAFF RECOMMENDATION:** Include in the Final Docket

**Map Amendment B-1:**

**LOCATION:** Citywide

**SIZE OF PARCEL:** N/A

**PRESENT USE:** N/A

**DESCRIPTION OF PROPOSAL:** Update Comprehensive Plan Map 1.4, Existing Land Use.

Map 1.4 is an informational map, displaying the current use of each parcel in the City. Whereas the Zoning Map is regulatory, indicating what uses are allowed, and what development standards apply to different areas of the City, the Existing Land Use Map indicates how each parcel is being used (e.g., hotel, retail, parking, single family residential, warehouse, vacant, etc.).

This is a "housekeeping" amendment to keep information current.

**ANALYSIS:** N/A

**STAFF RECOMMENDATION:** Include in the Final Docket.

## **Map Amendment B-2**

**LOCATION:** Citywide

**SIZE OF PARCEL:** N/A

**PRESENT USE:** N/A

**DESCRIPTION OF PROPOSAL:** Update Comprehensive Plan Map 8.1, Wetland, Stream and Shoreline Classifications.

Map 8.1 displays the locations and classifications and required buffer distances for wetlands, streams, and shorelines within the City. As information comes to the City from various studies required for some development permits, the information contained in Map 8.1 is updated.

This is a “housekeeping” amendment to keep information current.

Some changes have occurred with regard to wetland buffers and classification on property being developed by Polygon in the southeastern portion of the City. Updates to Map 8.1 to reflect those changes are still being developed.

**ANALYSIS:** N/A

**STAFF RECOMMENDATION:** Include in the Final Docket.

## **Text Amendment T-1**

**LOCATION:** Citywide

**SIZE OF PARCEL:** N/A

**PRESENT USE:** N/A

**DESCRIPTION OF PROPOSAL:** Update the existing land use information in the Land Use Element. (related to Map Amendment #B-1).

**ANALYSIS:** This is the narrative information (table and chart) represented on the Existing Land Use Map, Map 1.4, described under Map Amendment B-1, above.

This is a “housekeeping” amendment and is still being developed.

**STAFF RECOMMENDATION:** Include in the Final Docket.

**Text Amendment T-2**

**LOCATION:** Citywide

**SIZE OF PARCEL:** N/A

**PRESENT USE:** N/A

**DESCRIPTION OF PROPOSAL:** Update the Capital Facilities Background Report, including the 6-year Capital Facilities Plan.

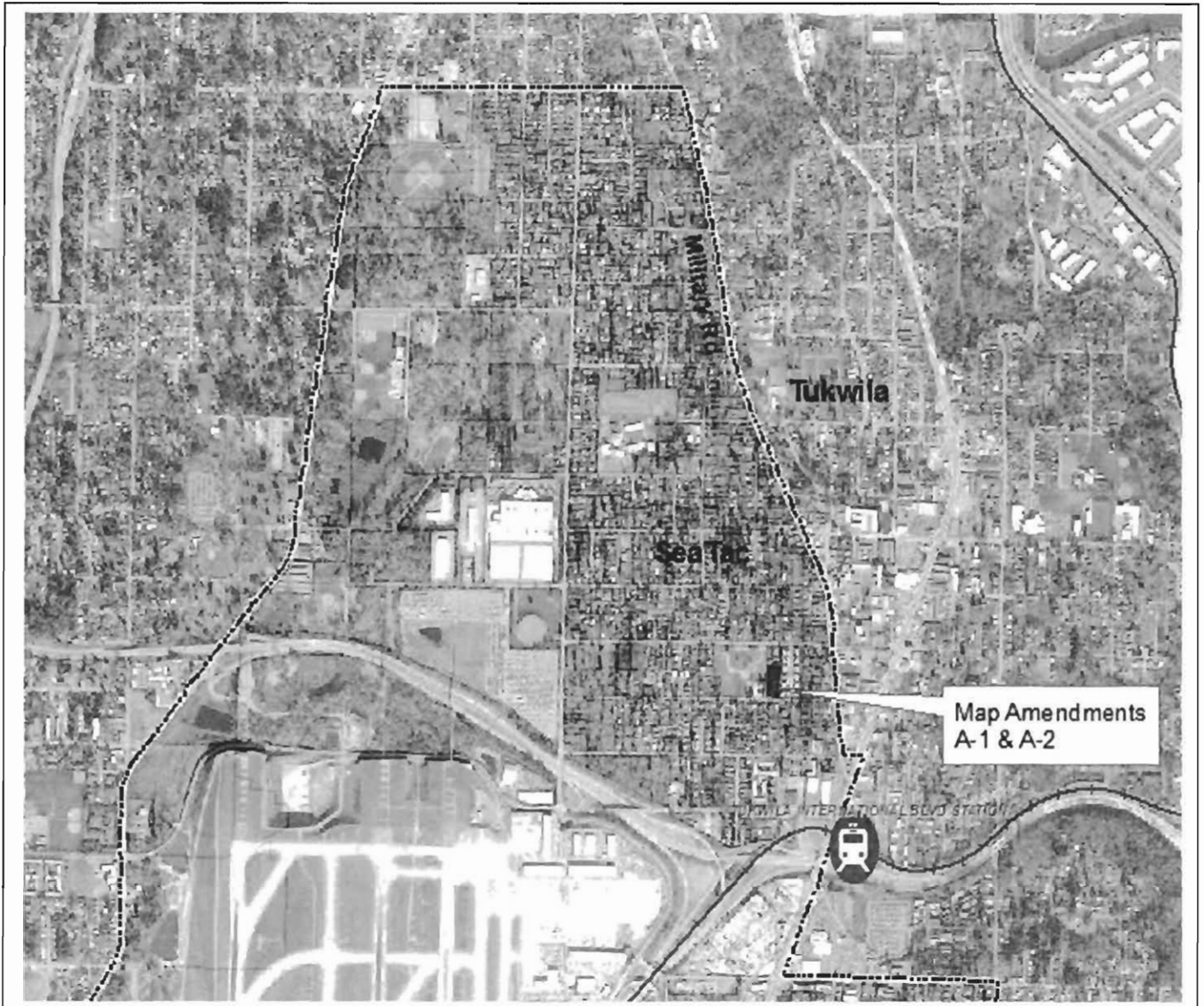
**ANALYSIS:** The Capital Facilities Background Report contains the City’s 6-year Capital Facilities Plan. To remain current, this plan needs to be updated each year using the most recent project priorities, and cost/revenue information for the next 6 years.

This is an annual update to keep the Capital Facilities Plan current. The amendments to the Capital facilities element will be developed in conjunction with the City’s Capital Budget later this Autumn.

**STAFF RECOMMENDATION:** Include in the Final Docket.

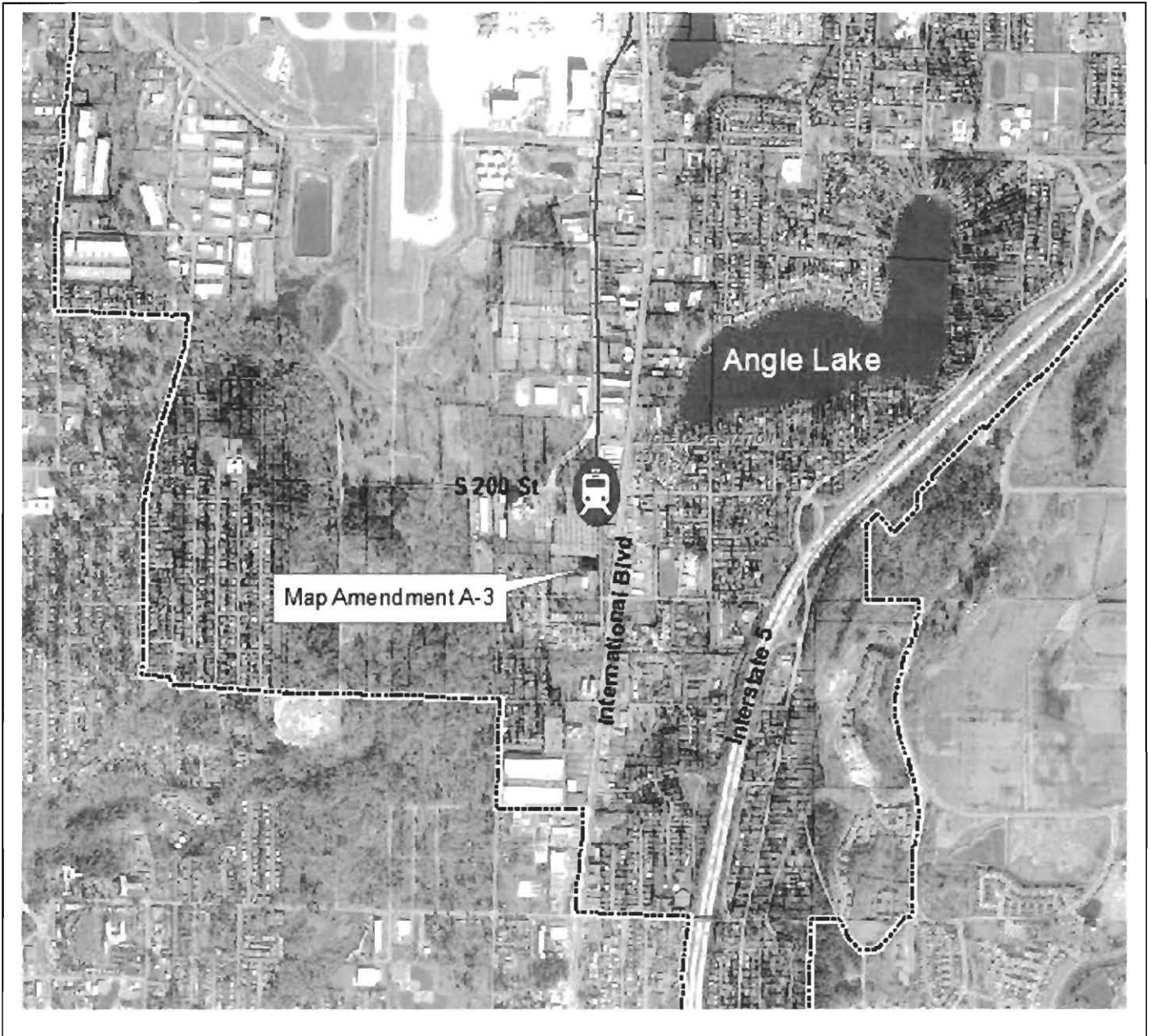
# Vicinity Map

## Map Amendments A-1 & A-2



# Vicinity Map

## Map Amendment A-3



# Map Amendment A-1 Location and Context

Parcel Outlined in Red Proposed for Change



Sub-Attachment 2

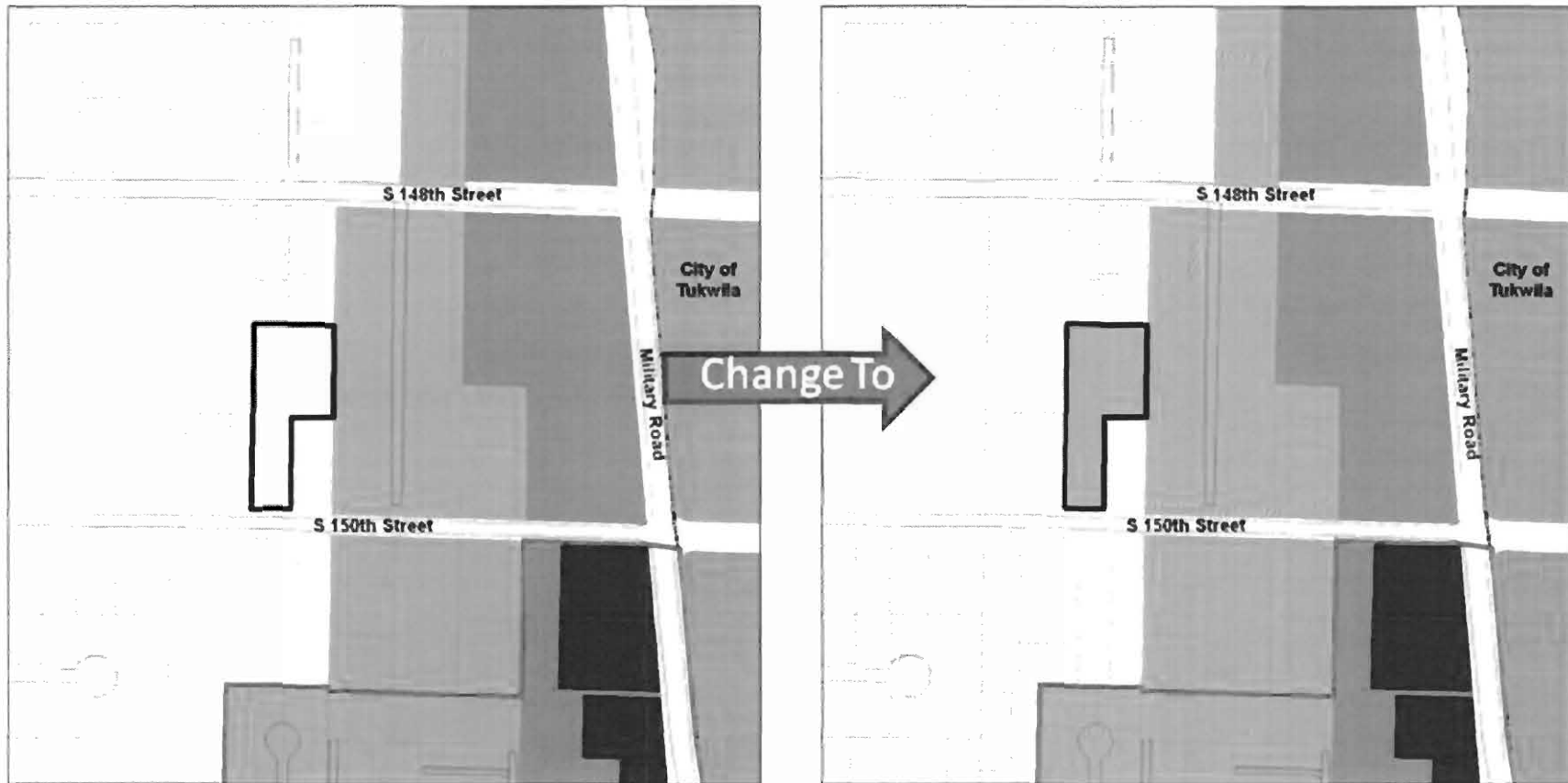




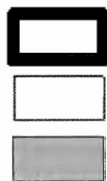
# Map Amendment A-1

Existing Comprehensive Plan:  
Residential Low Density

Proposed Comprehensive Plan:  
Residential Medium Density



**SEATAC  
COMP.  
PLAN**



Subject Parcel  
Residential Low Density  
Residential Medium Density



Residential High Density  
Commercial High Density  
Station Area-S. 154th Street

**TUKWILA COMP. PLAN**

RC - Regional Commercial



# Map Amendment A-1

Existing Zoning:  
UL-7200

Proposed Future Zoning:  
UM-2400



## SEATAC ZONING

- Subject Parcel
- UL-7,200
- UM-2,400
- UH-1,800

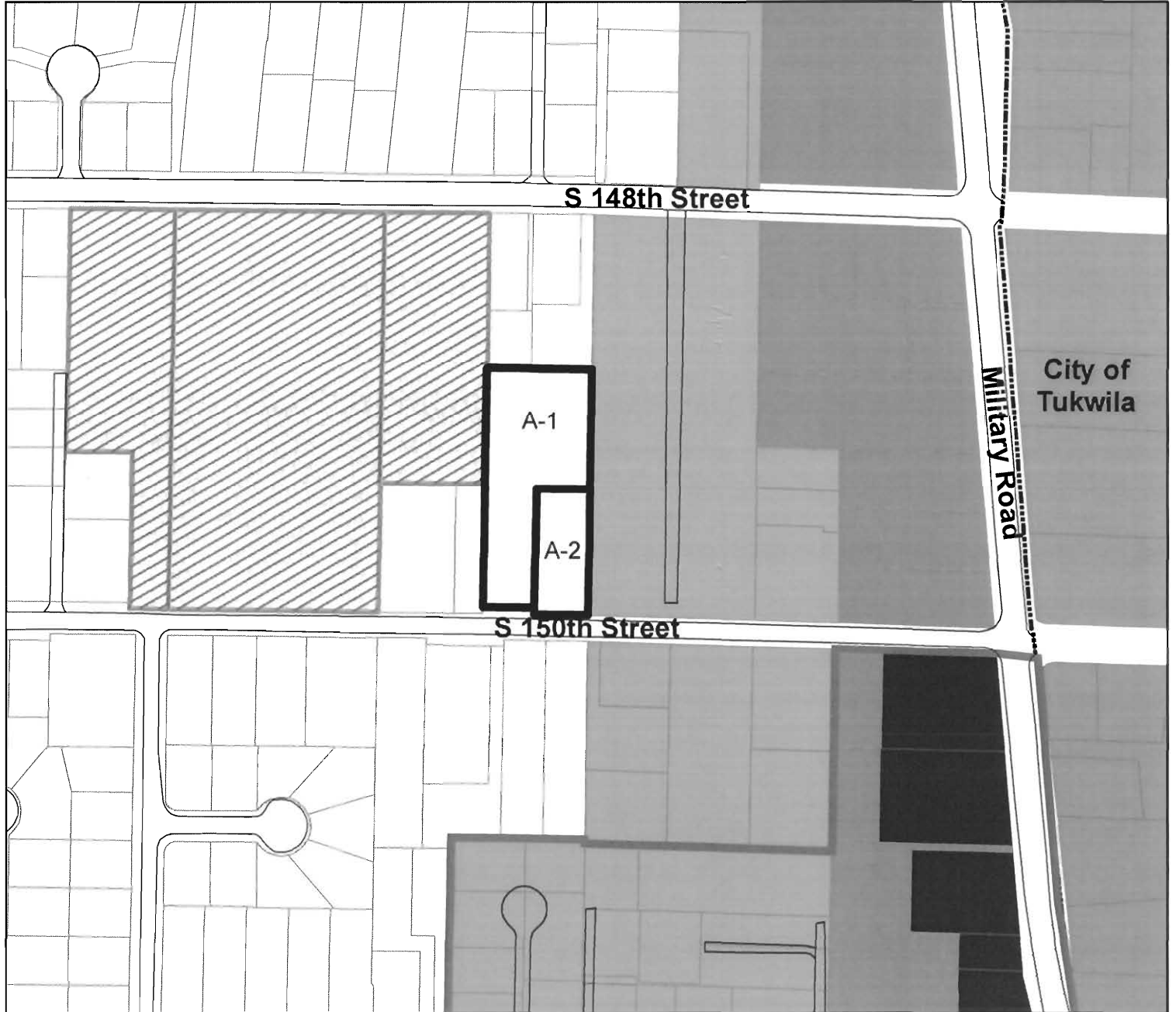
- UH-900
- Community Business in Urban Center (CB)*
- Station Area - S. 154th Street

## TUKWILA ZONING








- RC - Regional Commercial

# City's Riverton Site

Supplemental Information for Map Amendments A-1 & A-2  
2013 Preliminary Docket of Comprehensive Plan Amendments



## SEATAC COMPREHENSIVE PLAN

-  Subject Parcels
-  Riverton Site
-  Residential Low Density
-  Residential Medium Density
-  Residential High Density
-  Commercial High Density
-  Station Area (Urban Center)

## TUKWILA COMP. PLAN

-  RC - Regional Commercial

Sub-Attachment 3










# Parcels with Potential to Request Similar Amendment

Supplemental Information for Map Amendments A-1 & A-2  
2013 Preliminary Docket of Comprehensive Plan Amendments



## SEATAC COMPREHENSIVE PLAN

## TUKWILA COMP. PLAN

-  Subject Parcels
-  Potential Change Parcels
-  Station Area (Urban Center)
-  Residential Low Density
-  Residential Medium Density
-  Residential High Density
-  Commercial High Density

-  RC - Regional Commercial

Sub-Attachment 4



# Map Amendment A-2 Location and Context

Parcel Outlined in Red Proposed for Change



Sub-Attachment 5





# Map Amendment A-2

Existing Comprehensive Plan:  
Residential Low Density

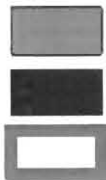
Proposed Comprehensive Plan:  
Residential Medium Density



**SEATAC  
COMP.  
PLAN**



Subject Parcel  
Residential Low Density  
Residential Medium Density



Residential High Density  
Commercial High Density  
Station Area-S. 154th Street

**TUKWILA COMP. PLAN**

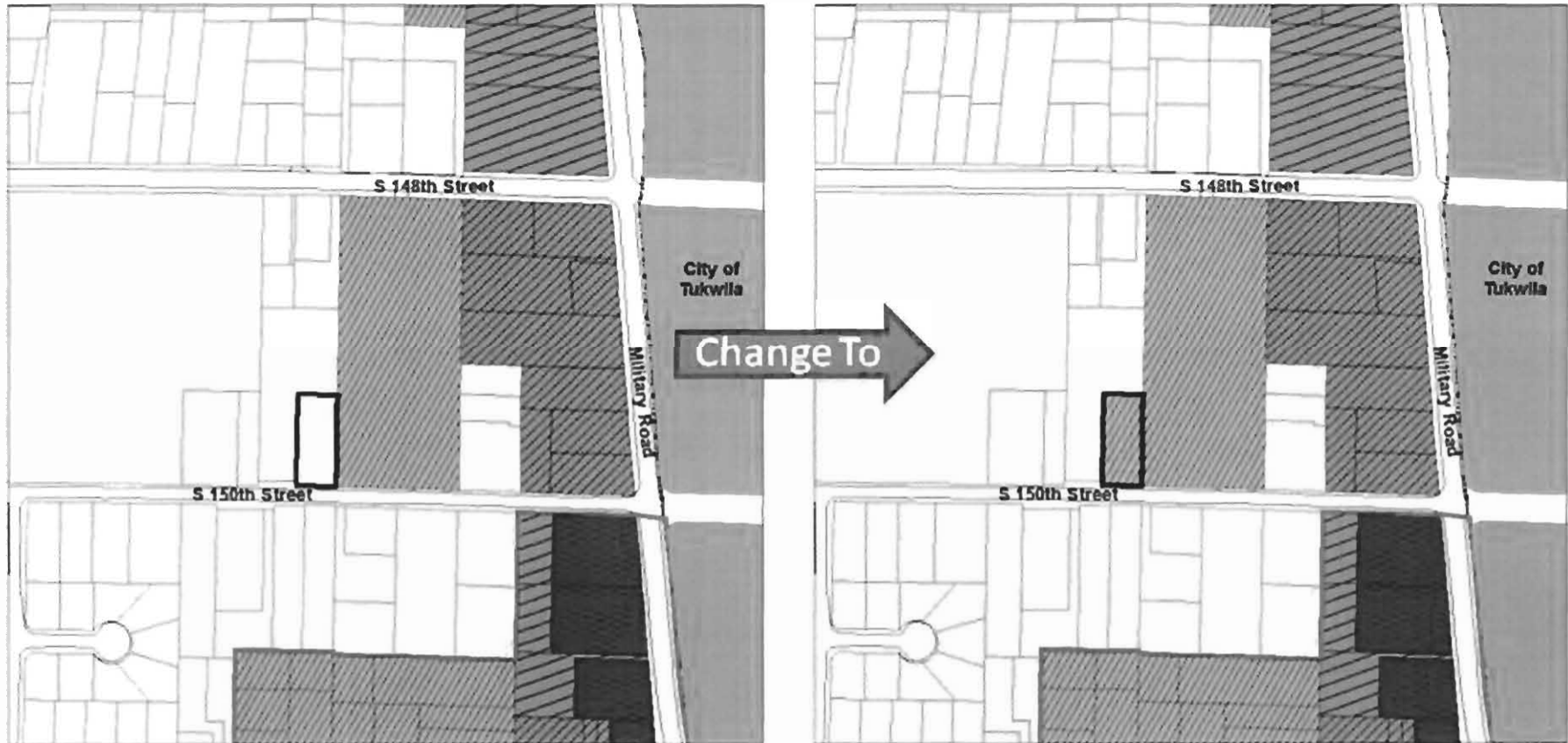
RC - Regional Commercial



# Map Amendment A-2

Existing Zoning:  
UL-7200

Proposed Future Zoning:  
UM-2400



## SEATAC ZONING

- Subject Parcel
- UL-7,200
- UM-2,400
- UH-1,800

- UH-900
- Community Business in Urban Center (CB)
- Station Area - S. 154th Street

## TUKWILA ZONING

- RC - Regional Commercial

# Map Amendment A-3 Location and Context

Parcel Outlined in Red Proposed for Change



Angle Lake Station

Sub-Attachment 6





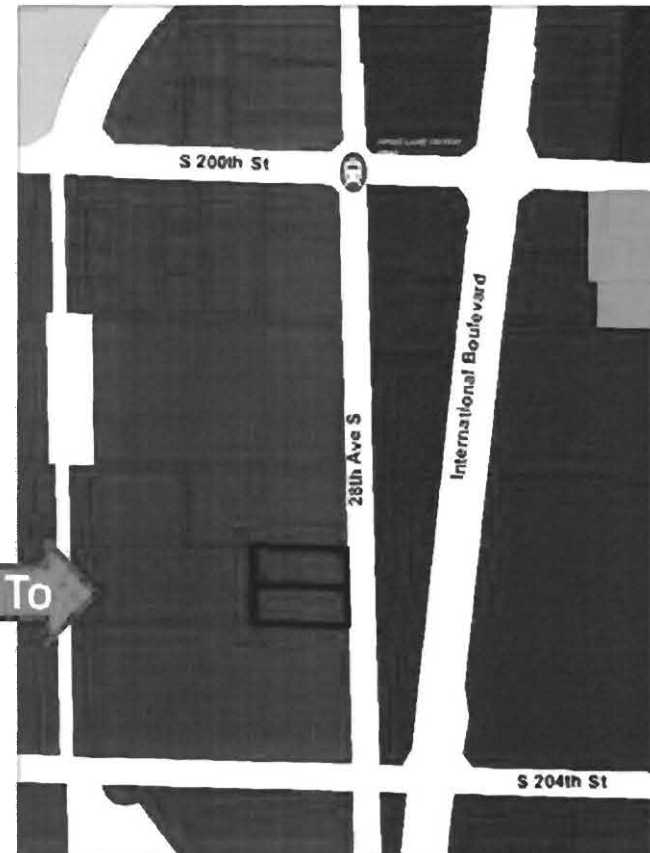
# Map Amendment A-3

Existing Comprehensive Plan:  
Airport

Proposed Comprehensive Plan:  
Aviation business Center (ABC)



Change To



## Comprehensive Plan

- Subject Parcels
- Residential High Density
- Residential High Mixed Use

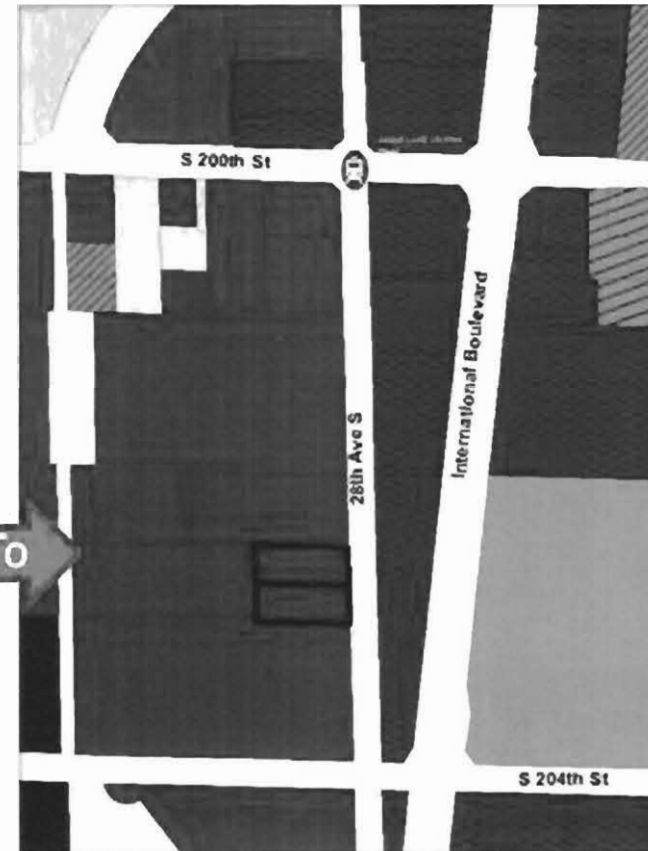
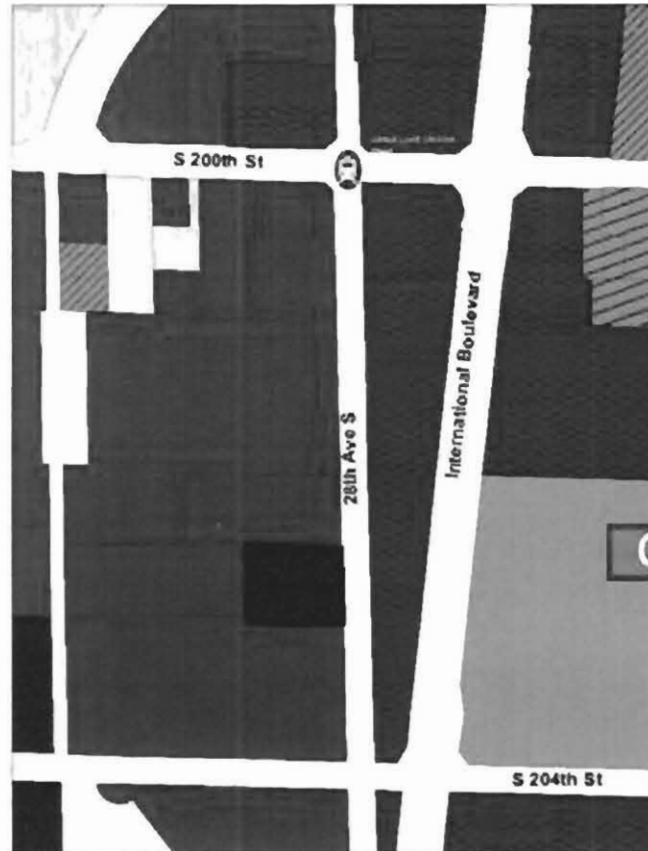
- Commercial High Density
- Aviation Business Center
- Airport



# Map Amendment A-2

Existing Zoning:  
Mobile Home Park (MHP)

Proposed Future Zoning:  
Aviation business Center (ABC)

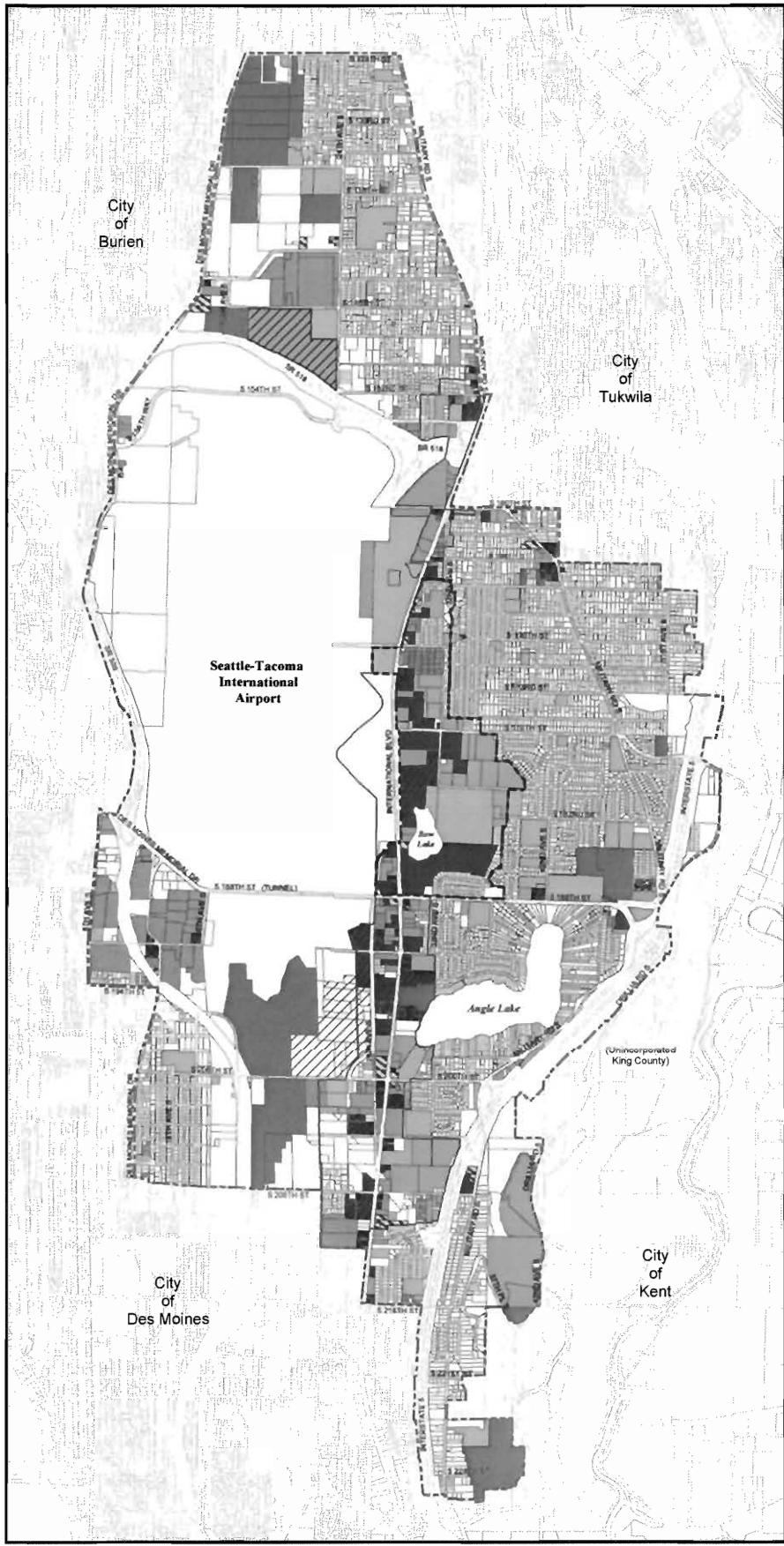


Change To →

## Zoning

- Subject Parcels
- UL-7,200
- UH-1,800
- UH-900
- Mobile Home Park (MHP)

- Community Business-Urban Center (CB-C)
- Aviation Business Center (ABC)
- Aviation Operations (AVO)
- Industrial (I)



**CITY OF SEATAC  
Existing Land  
Use**

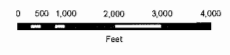
**Land Use  
Classifications:**

- Agriculture
- Airport
- Airport Transition
- Commercial Parking/  
Auto Rental Sales
- Employee Parking
- Hotel/Motel
- Industrial
- Institutional
- Mobile Home
- Multi-Family
- Office/Professional
- Open Space/  
Park/Recreation
- Public/  
Quasi-Public Facility
- Retail
- Service Activity
- Single-Family
- Vacant
- City Center Boundary
- Urban Center Boundary
- City of SeaTac Boundary

**CITY OF SEATAC  
COMPREHENSIVE PLAN**

**Map 1.4**

**EXISTING LAND USE**



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The accuracy is expressed or implied in its accuracy, completeness,  
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Responsibility is solely liable for the accuracy and lawful use of this data.  
Date of preparation: November 2003  
Issued: May 2004

**PROPOSED 2013 CITY OF SEATAC COMPREHENSIVE PLAN AMENDMENTS  
PRELIMINARY DOCKET – CRITERIA & AMENDMENT INFORMATION**

Proposal/Existing/Applicant	Preliminary Docket Criteria: →  Purpose and Reason	<u>1</u> <b>MAP CHANGES ONLY</b> Site is Physically Suited for the Anticipated Development	<u>2</u> <b>MAP CHANGES ONLY</b> Adequately Served by Sewer/ Water/ Roads	<u>3</u> <b>MAP CHANGES ONLY</b> Will not Create Pressure to Change Designations of Other Properties Unless in the Public Interest	<u>4</u> Consistent with the Growth Management Act (GMA) Vision 2040 and County-wide Planning Policies	<u>5</u> Proposed/ Denied in Previous 2 Years	<u>6</u> Not in conflict with an adopted Comprehensive Plan Policy; not redundant with, or duplicative of, an adopted Comprehensive Plan Policy; not clearly out of character with Comprehensive Plan goals.
<b>MAP AMENDMENTS:</b>							
<p><u>Land Use Plan Map Map Amendment #A-1</u></p> <p>Proposal: Amend the designation of property located at 3050 S. 150<sup>th</sup> St.</p> <p>{Individual rezone to be pursued by applicant, subject to Hearing Examiner approval.}</p> <p>Existing: C.P.: Residential Low Density</p> <p>Zoning: UL-7200</p> <p>Proposed: C.P.: Residential Medium Density</p> <p>Potential Zone: UM-2400</p> <p>Applicant: John Tranh Trang</p>	<p>The property owner would like to rezone the property to UM-2400, which would allow the construction of apartments/condominiums or townhouses on the site. The UM-2400 zone allows a density of approximately 18 dwelling units per acre, or approximately 18 dwelling units maximum for this site of just over one acre.</p>	<p>✓ The site is vacant, and is basically flat and level</p>	<p>✓ The property is served by sewer, water and roads.</p>	<p>May create pressure to change the designation of other properties in the area:</p>	<p>✓ Not in conflict with these more general planning documents.</p>	<p>✓ Proposed in 2012, but allowed to resubmit by Council due to applicant's inability to participate in the review process last year.</p>	<p><u>Potential Policy Conflicts:</u></p> <ul style="list-style-type: none"> <li>• 1.1B – Encourage most of the City's commercial and residential growth to occur within the Urban Center's boundaries</li> <li>• 1.2A – Preserve the residential character of single family residential neighborhoods, whenever possible</li> <li>• 1.2B – Encourage moderate and high density residential development in appropriate locations, primarily within SeaTac's Urban Center boundaries.</li> </ul>

ATTACHMENT 3

Proposal/Existing/Applicant	Preliminary Docket Criteria: →	<u>1</u> <b>MAP CHANGES ONLY</b> Site is Physically Suited for the Anticipated Development	<u>2</u> <b>MAP CHANGES ONLY</b> Adequately Served by Sewer/ Water/ Roads	<u>3</u> <b>MAP CHANGES ONLY</b> Will not Create Pressure to Change Designations of Other Properties Unless in the Public Interest	<u>4</u> Consistent with the Growth Management Act (GMA) Vision 2040 and County-wide Planning Policies	<u>5</u> Proposed/ Denied in Previous 2 Years	<u>6</u> Not in conflict with an adopted Comprehensive Plan Policy; not redundant with, or duplicative of, an adopted Comprehensive Plan Policy; not clearly out of character with Comprehensive Plan goals.
	Purpose and Reason						
<p><b><u>Land Use Plan Map Map Amendment #A-2</u></b></p> <p><u>Proposal:</u> Amend the designation of property located at 3054 S. 150<sup>th</sup> St.</p> <p>{Individual rezone to be pursued by applicant, subject to Hearing Examiner approval.}</p> <p><u>Existing:</u> C.P.: Residential Low Density  Zoning: UL-7200</p> <p><u>Proposed:</u> C.P.: Residential Medium Density  Potential Zone: UM-2400</p> <p><u>Applicant:</u> Donna Shea</p>	<p>The property owner would like to rezone the property to UM-2400, which would allow the construction of apartments/condominiums or townhouses on the site. The UM-2400 zone allows a density of approximately 18 dwelling units per acre, or approximately 6 dwelling units maximum for this site of 0.37 acre.</p>	<p>✓ The property is basically flat and level, and is located adjacent to an existing condominium development which is zoned UM-2400. The property is currently in use as a single family residence.</p>	<p>✓ The property is served by sewer, water and roads.</p>	<p><u>May create pressure to change the designation of other properties in the area:</u></p>	<p>✓ Not in conflict with these more general planning documents.</p>	<p>✓ Not proposed or denied within the last two years.</p>	<p><u>Potential Policy Conflicts</u></p> <ul style="list-style-type: none"> <li>• 1.1B – Encourage most of the City’s commercial and residential growth to occur within the Urban Center’s boundaries</li> <li>• 1.2A – Preserve the residential character of single family residential neighborhoods, whenever possible</li> <li>• 1.2B – Encourage moderate and high density residential development in appropriate locations, primarily within SeaTac’s Urban Center boundaries.</li> </ul>

Proposal/Existing/Applicant	Preliminary Docket Criteria: →	<u>1</u> <u>MAP CHANGES ONLY</u> Site is Physically Suited for the Anticipated Development	<u>2</u> <u>MAP CHANGES ONLY</u> Adequately Served by Sewer/ Water/ Roads	<u>3</u> <u>MAP CHANGES ONLY</u> Will not Create Pressure to Change Designations of Other Properties Unless in the Public Interest	<u>4</u> Consistent with the Growth Management Act (GMA) Vision 2040 and County-wide Planning Policies	<u>5</u> Proposed/ Denied in Previous 2 Years	<u>6</u> Not in conflict with an adopted Comprehensive Plan Policy; not redundant with, or duplicative of, an adopted Comprehensive Plan Policy; not clearly out of character with Comprehensive Plan goals.
	Purpose and Reason						
<p><b><u>Land Use Plan Map Map Amendment #A-3</u></b></p> <p><u>Proposal:</u> Amend the designation of property located at 202xx 28<sup>th</sup> Ave. S</p> <p><u>Existing:</u> C.P.: Airport  Zoning: MHP (Mobile Home Park)</p> <p><u>Proposed:</u> C.P.: Aviation Business Center (ABC)  Potential Zone: ABC</p> <p><u>Applicant:</u> City of SeaTac</p>	The property was recently acquired by Sound Transit from the Port of Seattle, making the current Comprehensive Plan land use designation incompatible. The proposed land use designation and zoning would be consistent with the surrounding area	✓ The property is vacant. The anticipated development is unknown at this time.	✓ The property is served by sewer, water and roads.	✓ Will not Create Pressure to Change Designations of Other Properties Unless in the Public Interest	✓ Not in conflict with these more general planning documents.	✓ Not proposed or denied within the last two years.	✓ Not in conflict with or out of character with the Comprehensive Plan.
<b><u>ANNUALLY RECURRING MAP AMENDMENTS:</u></b>							
<p><b><u>Informational Maps Map Amendment #B-1</u></b></p> <p><u>Proposal:</u> Amend Map 1.4, Existing Land Use Map, with current information.</p> <p><u>Applicant:</u> City of SeaTac</p>	This is a housekeeping amendment, and updates the Existing Land Use Map. The Existing Land Use Map describes the <u>actual land use</u> on each parcel in the City, not the regulatory land use designations.	N/A	N/A	N/A	✓ Consistent with GMA, Vision 2040 and CPPs.	✓ This is an annual amendment to keep the existing land use information current.	✓ Not in conflict with or out of character with the Comprehensive Plan.

Proposal/Existing/Applicant	Preliminary Docket Criteria: →	<u>1</u> <u>MAP CHANGES ONLY</u> Site is Physically Suited for the Anticipated Development	<u>2</u> <u>MAP CHANGES ONLY</u> Adequately Served by Sewer/ Water/ Roads	<u>3</u> <u>MAP CHANGES ONLY</u> Will not Create Pressure to Change Designations of Other Properties Unless in the Public Interest	<u>4</u> Consistent with the Growth Management Act (GMA) Vision 2040 and County-wide Planning Policies	<u>5</u> Proposed/ Denied in Previous 2 Years	<u>6</u> Not in conflict with an adopted Comprehensive Plan Policy; not redundant with, or duplicative of, an adopted Comprehensive Plan Policy; not clearly out of character with Comprehensive Plan goals.
	Purpose and Reason						
<p><b><u>Informational Maps Map Amendment #B-2</u></b></p> <p><u>Proposal:</u> Amend Map 8.1, Wetland and Stream Classifications with current information if necessary.</p> <p><u>Applicant:</u> City of SeaTac</p>	<p>This is a housekeeping amendment, and would add new information about wetlands and streams in the City to Map 8.1, if applicable. Such new information typically comes from studies required by some permit applications.</p>	N/A	N/A	N/A	✓ Consistent with GMA, Vision 2040 and CPPs.	✓ Proposed last year but withdrawn because there was no new relevant information	✓ Not in conflict with or out of character with the Comprehensive Plan.
<b><u>TEXT AMENDMENTS:</u></b>							
<p><b><u>Land Use Element Text Amendment #T-1</u></b></p> <p><u>Proposal:</u> Update existing land use information in Background Report (related to Map Amendment #B-2).</p> <p><u>Applicant:</u> City of SeaTac</p>	<p>As noted above under Map Amendment B-2, the Existing Land Use Map describes the <u>actual land use</u> on each parcel in the City. This amendment updates the table showing the percentage of land in each land use category, as well as related descriptive text, and adds other summary information.</p>	N/A	N/A	N/A	✓ Consistent with GMA, Vision 2040 and CPPs.	✓ This is an annual amendment to keep the current land use information up to date	✓ Not in conflict with or out of character with the Comprehensive Plan.
<p><b><u>Capital Facilities Element Text Amendment #T-2</u></b></p> <p><u>Proposal:</u> Update the Capital Facilities Background Report, including the 6-year Capital Facilities Plan (annual update).</p> <p><u>Applicant:</u> City of SeaTac</p>	<p>The Capital Facilities Background Report contains the City's 6-year Capital Facilities Plan. To remain current, this plan needs to be updated each year using the most recent project priorities, and cost/revenue information for the next 6 years.</p>	N/A	N/A	N/A	✓ Consistent with GMA, Vision 2040 and CPPs.	✓ This is an annual amendment to keep the 6-year Capital Facilities Plan current.	✓ Not in conflict with or out of character with the Comprehensive Plan.

**DRAFT**  
Summary of the May 21, 2013 Planning Commission Meeting  
  
Pertaining to the Planning Commission's Recommendation  
on the  
Preliminary Docket Comprehensive Plan Amendments

In reviewing the Preliminary Docket of Comprehensive Plan Amendments for their recommendation, the Planning Commission decided to separate Map Amendments A-1 and A-2 for consideration after first addressing the other amendments on the Preliminary Docket.

Having reviewed all of the Preliminary Docket amendments at the last Planning Commission meeting, May 7, 2013, the Commission first moved, seconded, and approved including all of the proposed amendments, excluding Map Amendments A-1 and A-2, in the Final Docket by a 4-0 vote. Those Amendments are:

- Map Amendment A-3: Sound Transit property at 200xx 28<sup>th</sup> Ave. S. Redesignate to Aviation Business Center from Airport
- Map Amendment B-1: Existing Land Use Map. Annual Housekeeping information update.
- Map Amendment B-2: Wetland, Stream & Shoreline Classifications. Annual Housekeeping information update.
- Text Amendment T-1: Update narrative and tabular information related to Map amendment B-1. Annual Housekeeping information update.
- Text Amendment T-2: Update Capital Facilities Background Report including six-year Capital Facilities Plan. Annual update.

The Commission then returned to Map Amendment A-1. Staff was asked what circumstances had changed with regard to this proposal, since it was not adopted last year. Mr. Torrico responded that Map Amendment A-2 is right next to Map Amendment A-1, so the issue of that parcel being isolated by Map Amendment A-1 is now moot.

There was also a question about crime in that area, and whether allowing additional multi-family development in the area could potentially increase the crime rate. The Commission had asked this question at the last meeting. Mr. Torrico responded that Mr. Scarey, who had indicated that he would follow up on that question, had been out ill so staff did not have a chance to ask him about the status of that follow up. Mr. Torrico said that staff would try to provide that information to the Council for the June 11 Council Study Session.

The Commission then moved, seconded and voted to included Map Amendment A-1 in the Final Docket by a vote of 3-1.

The Commission then returned to Map Amendment A-2. The Commission moved, seconded and voted to include Map Amendment A-2 in the Final Docket on a 3-0 vote, with one abstention.

# **CITY OF SEATAC**

## **NOTICE OF PUBLIC HEARING**

**NOTICE IS HEREBY GIVEN** that the SeaTac City Council will conduct a Public Hearing on Tuesday, June 25, 2013 at 6:30 P.M. in the Council Chambers of SeaTac City Hall, 4800 S. 188<sup>th</sup> St., SeaTac, WA 98188 for the purpose of considering:

**THE CITY'S 2014-2023 TEN-YEAR TRANSPORTATION IMPROVEMENT PROGRAM** (which includes the legislatively required six-year transportation program).

Any and all interested persons are invited to be present to provide suggestions and comments on the above issue.

**CITY OF SEATAC**  
Kristina Gregg, City Clerk/s/

Date of publication in the Seattle Times: Tuesday, June 11, 2013

**SeaTac City Council**  
**REQUEST FOR COUNCIL ACTION**  
Department Prepared by: Public Works

Agenda Bill #: **3512**

**TITLE:** A Resolution adopting the Ten-Year Transportation Improvement Program (TIP) for 2014-2023.

<i>May 21, 2013</i>	
<input type="checkbox"/> Ordinance <input checked="" type="checkbox"/> Resolution <input type="checkbox"/> Motion <input type="checkbox"/> Info. Only <input type="checkbox"/> Other	
<b>Date Council Action Requested:</b> <u>RCM 6/25/13</u>	
<b>Ord/Res Exhibits:</b> <u>Exhibit A – 2014-2023 TIP</u>	
<b>Review Dates:</b> <u>CSS 5/28/13; PC 6/4/13; Public Hearing 6/25/13</u>	
<b>Prepared By:</b> <u>Susan M. Sanderson, City Engineer</u>	
<b>Director:</b> <u><i>[Signature]</i></u>	<b>City Attorney:</b> <u><i>Mary Mirante Bartolo</i></u>
<b>Finance:</b> <u><i>[Signature]</i></u>	<b>BARS #:</b> <u>N/A</u>
<b>City Manager:</b> <u><i>Todd Curtis</i></u>	<b>Applicable Fund Name:</b> <u>N/A</u>

*MR*  
*[Signature]*

**SUMMARY:** The proposed Resolution adopts the ten-year Transportation Improvement Program (TIP) for 2014-2023. The appropriate applications for State and Federal grant funding will be made for the projects included in the TIP.

**DISCUSSION / ANALYSIS / ISSUES:** The City is required by State law to review its Transportation Improvement Program annually. This review is to include a public hearing and formal adoption of the program by the City Council. State law (RCW 35.77.010) requires the City to adopt a minimum Six Year Transportation Improvement Program, prior to July 1st each year. The Growth Management Act, RCW 36.70A.070(6), requires the City to adopt a Comprehensive Plan transportation element, including a ten-year forecast of system and capacity needs. At this time, the funding distribution and scheduling of projects beyond the first two years is tentative.

**RECOMMENDATION(S):** It is recommended that the Resolution adopting the City of SeaTac's 2014-2023 Ten Year Transportation Improvement Program be passed.

**FISCAL IMPACT:** Adoption of the TIP does not obligate the City to expend any money. There are a number of sources for financing TIP projects, including local tax and mitigation fees, state gas tax, and state and federal grants. Staff will make the appropriate applications for State and Federal grant funding for the projects included in the TIP.

**ALTERNATIVE(S):** None. The adopted TIP must be submitted to the Washington State Department of Transportation within 30 days after adoption. Failure to adopt a plan could result in gas tax revenues being withheld until a plan is submitted.

**ATTACHMENTS:** None.

**RESOLUTION NO. \_\_\_\_\_**

A RESOLUTION of the City Council of the City of SeaTac, Washington, adopting a Ten-Year Transportation Improvement Program for the years 2014-2023.

**WHEREAS**, pursuant to RCW 35.77.010, cities are required to adopt a six-year comprehensive Transportation Improvement Program (TIP); and

**WHEREAS**, the Growth Management Act, at RCW 36.70A.070(6), similarly requires adoption by the City of a Comprehensive Plan transportation element, including a ten-year forecast of system and capacity needs and a plan of financing; and

**WHEREAS**, the City Council conducted a public hearing pursuant to state law, to hear and receive public comment on the City's TIP; and

**WHEREAS**, the City Council finds that prioritized and regularly up-dated road and street maintenance and capital improvement projects are essential to growth management, financial planning, and assurance of a comprehensive and coordinated transportation system;

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SEATAC, WASHINGTON, HEREBY RESOLVES as follows:**

1. The Ten-Year Transportation Improvement Program (TIP) for the years 2014-2023, a copy of which is attached hereto as Exhibit "A", is hereby adopted. City staff will make the appropriate applications for State and Federal grant funding for the projects included in the TIP.

**PASSED** this \_\_\_\_\_ day of \_\_\_\_\_, 2013 and signed in authentication thereof this day of \_\_\_\_\_, 2013.

CITY OF SEATAC

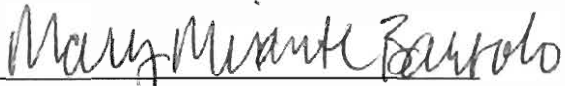
\_\_\_\_\_  
Tony Anderson, Mayor

ATTEST:

---

Kristina Gregg, Clerk

Approved as to Form:

  
Mary Mirante Bartolo, City Attorney

[Ten-Year TIP 2014-2023]



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

D - DESIGN      R/W - RIGHT OF WAY  
S - STUDY      C - CONSTRUCTION

Project No.

RES 13 -

Priority	Project Title and Description	2014	2015	2016	2017-2019	2020-2023
<b>MP-033</b>	<b>Commuter Trip Reduction Annual Element</b>					
<b>1</b>	Provide for review, approval and monitoring of the CTR programs for major employers within the City including the implementation of the City's CTR program.	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$27,000 WSDOT)	(\$81,000 WSDOT)	(\$108,000 WSDOT)
<b>ST-131</b>	<b>Connecting 28th/24th Ave S (S 200th St to S 208th St)</b>	<b>\$1,800,000</b>	<b>\$1,260,000</b>	<b>\$711,354</b>		
<b>2</b>	Construct a five lane principal arterial roadway including curb, gutter, bicycle and pedestrian facilities, storm drainage, street lighting, signalization, channelization, landscaping, and utility extensions. This project will provide a connection between Des Moines' 24th Ave S improvements at S 208th St and the existing 26th Ave S at S 200th St. This project completes the gap in the overall 28th/24th Ave S corridor which extends from S 188th St and 28th Ave S to S 216th St and 24th Ave S.	D \$1,100,000 ROW \$700,000	C \$8,400,000 (FED \$2,000,000 TIB \$1,500,000 FMSIB \$1,500,000 ST \$2,140,000)	C \$7,000,000 (FED \$2,000,000 TIB \$1,500,000 FMSIB \$1,000,000 ST \$1,788,646)		
<b>ST-145</b>	<b>Connecting 28th/24th Ave S (S 208th St to S 216th St)</b>					
<b>Outside City Limits</b>	Des Moines will be improving 24th Ave S from S 208th St to S 204th St. This is the second phase of the Des Moines Gateway Project. Improvements include widening the existing roadway to a five lane urban arterial and provide a continuous center turn lane, sidewalks, bicycle lanes, transit stops, curb and gutter, and landscaping.	C Des Moines				
<b>ST-122</b>	<b>Military Road S Improvements (S 176th St to S 166th St)</b>	<b>\$3,218,260</b>				
<b>3</b>	Reconstruct roadway to include a continuous center turn lane, curb, gutter, sidewalk, bicycle lanes, storm drainage, landscaping, street lighting, traffic signal at S 170th Street, channelization, paving and undergrounding aerial utility lines.	C \$4,600,000 (TIB \$1,381,740)				
<b>ST-830</b>	<b>2013/14 Neighborhood Sidewalk Project - S 179th Street (Military Rd S to 42th Ave S)</b>	<b>\$1,300,000</b>				
<b>4</b>	This is the fifth project in the Neighborhood Sidewalk Program. Improvements include construction of approximately 0.75 miles of new sidewalk on both sides of the street, with curb and gutter, storm drainage, retaining walls, and fencing.	D \$100,000 C \$1,200,000				
<b>GE-037</b>	<b>Transportation Plan Update</b>	<b>\$500,000</b>	<b>\$300,000</b>			
<b>5</b>	Conduct Transportation Study to evaluate transportation network. Update transportation model. Identify operational and safety problems. Propose necessary mitigation projects. Estimate costs and propose funding measures.	S \$500,000	S \$300,000			
<b>ST-831</b>	<b>2014/15 Neighborhood Sidewalk Project</b>	<b>\$250,000</b>	<b>\$1,440,000</b>			
<b>6</b>	Annual project as part of the Neighborhood Sidewalk Program to construct twelve miles of sidewalks over twenty years. The project location will be considered from the Proposed Pedestrian Network map.	D \$250,000	C \$1,440,000			



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

D - DESIGN      R/W - RIGHT OF WAY  
S - STUDY      C - CONSTRUCTION

Project No.  
and  
Priority

RES 13 -

	Project Title and Description	2014	2015	2016	2017-2019	2020-2023
<b>ST-884</b>	<b>2014 Annual Street Overlays</b>	<b>\$400,000</b>				
<b>7</b>	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlaying pavements that are structurally declining.					
<b>ST-125</b>	<b>Military Road S (S 150th to S 152nd St) &amp; S 152th Street (Military Rd S to International Blvd)</b>	<b>\$300,000</b>	<b>\$1,800,000</b>	<b>\$1,980,000</b>		
<b>8</b>	Widen existing roadway, construct sidewalks, pavement overlay, street lighting, undergrounding of aerial utilities, landscaping, and storm drainage. Provide access and circulation improvements. Construct right turn lane on S 152nd St from Military Rd S to International Blvd. These improvements support redevelopment of the S 154th Street Station Area and facilitate potential Military Rd closure between S 152nd St and International Blvd.	D \$300,000	D \$300,000 ROW \$500,000 C \$1,000,000	C \$1,980,000		
<b>MP-065</b>	<b>S 216th Street (19th Ave S to 24th Ave S)</b>					
<b>Outside City Limits</b>	First of three phases of the Des Moines Gateway Project. Widen roadway to a five lane urban arterial and provide a continuous center turn lane, bicycle lanes, transit stops, curb and gutter, landscaping and sidewalks.	C Des Moines				
<b>MP-066</b>	<b>S 216th Street (24th Ave S to 29th Ave S)</b>					
<b>Outside City Limits</b>	Third and final phase of the Des Moines Gateway Project. Widen roadway to a five lane urban arterial and provide a continuous center turn lane, bicycle lanes, transit stops, curb and gutter, landscaping and sidewalks.	D Des Moines	C Des Moines	C Des Moines		
<b>ST-848</b>	<b>Lake to Sound Trail (DMMD - S 156th St to City Limit at SR 509)</b>					
<b>9</b>	This portion of the multi-jurisdictional Lake to Sound Trail project is located in SeaTac. A bicycle and pedestrian trail would be extended south from S 156th Street along Des Moines Memorial Drive to SR 509. The improvements are being designed by King County. The Lake to Sound Trail would provide a trail connection from Lake Washington to Puget Sound.	C King County				
<b>ST-849</b>	<b>Lake to Sound Trail, (DMMD - SR 509 to 8th Ave S)</b>					
<b>Outside City Limits</b>	This portion of the multi-jurisdictional Lakes to Sound Trail project is located in Burien. A bicycle/pedestrian trail would be extended south of SR 509 along Des Moines Memorial Drive to 8th Ave S. The improvements are being designed by King County. The Lakes to Sound Trail would provide a trail connection from Lake Washington to Puget Sound.	C Burien King County				
<b>MP-067</b>	<b>SR 518/Des Moines Memorial Drive Interchange Eastbound Off Ramp</b>					
<b>Burien WSDOT</b>	Burien is currently designing this first phase of improvements to the SR 518/Des Moines Memorial Drive Interchange. This phase includes construction of an off ramp from eastbound SR 518 to Des Moines Memorial Drive	D Burien WSDOT	C Burien WSDOT			



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

D - DESIGN      R/W - RIGHT OF WAY  
S - STUDY      C - CONSTRUCTION

Project No.  
and  
Priority

RES 13 -

Project Title and Description		2014	2015	2016	2017-2019	2020-2023
<b>MP-068</b>	<b>SR 518/Des Moines Memorial Drive Interchange Westbound On Ramp</b>					
<b>Burien WSDOT</b>	This project is the second phase of improvements to the SR 518/Des Moines Memorial Drive Interchange. This phase includes construction of an on ramp from Des Moines Memorial Drive to westbound SR 518.			D Burien WSDOT	C Burien WSDOT	
<b>MP-025</b>	<b>South 200th St Link Extension (SeaTac/Airport Station to S 200th St)</b>					
<b>ST</b>	Construct 1.6 mile elevated guideway and new Angle Lake Station with a 700 parking stall garage, 400 surface parking stalls, and bus access.	C ST	C ST	C ST		
<b>MP-025</b>	<b>S 204th St Sidewalk Project (30th to 32nd Ave S)</b>					
<b>ST</b>	Sound Transit will construct to meet the City's High Capacity Transit Standards for the S 200th St Link Extension . Approximately 800 lineal feet of new sidewalk will be constructed on the south side of S 204th St from 30th Ave S to approximately 100 feet east of 32nd Ave S. Improvements include sidewalk, curb, gutter, and storm drainage, driveway reconstruction, crosswalks, and ADA compliant curb ramps.	D Sound Transit	C Sound Transit			
<b>ST-056</b>	<b>Military Road S at S 200th St/I-5 SB Ramps</b>					
<b>ST WSDOT</b>	Widen I-5 south bound off ramp to provide for a left turn lane. Reconstruct west leg to provide left, thru and right turn lanes Modify signal to facilitate lane changes.		WSDOT/ST \$2,000,000			
<b>MP-043</b>	<b>SR 509 Extension Phase I (Des Moines Memorial Dr. S to I-5)</b>					
<b>WSDOT</b>	Construct new, full access control freeway, with tolls, to connect the existing SR 509 freeway terminus with 28th/24th Ave S and I-5. Phase I includes one lane each way, with truck climbing lanes, between S 188th St and 28th/24th Ave S. Two lanes each way are planned between 28th/24th Ave S and I-5.	D WSDOT	D WSDOT	C WSDOT	C WSDOT	
<b>MP-064</b>	<b>I-5 Express Toll Lanes (I-90 to SR-16)</b>					
<b>WSDOT</b>	Convert the existing HOV lanes to express toll lanes from I-90 to SR-16.	D WSDOT	D WSDOT	C WSDOT	C WSDOT	
<b>ST-832</b>	<b>2015/16 Neighborhood Sidewalk Project</b>		<b>\$250,000</b>	<b>\$1,440,000</b>		
<b>10</b>	Annual project as part of the Neighborhood Sidewalk Program to construct twelve miles of sidewalks over twenty years. The project location will be considered from the Proposed Pedestrian Network map.		D \$250,000	C \$1,440,000		
<b>ST-885</b>	<b>2015 Annual Street Overlays</b>		<b>\$400,000</b>			
<b>11</b>	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

D - DESIGN R/W - RIGHT OF WAY  
S - STUDY C - CONSTRUCTION

Project No.

RES 13 -

Priority	Project Title and Description	2014	2015	2016	2017-2019	2020-2023
<b>ST-833</b>	<b>2016/17 Neighborhood Sidewalk Project</b>			<b>\$250,000</b>	<b>\$1,480,000</b>	
<b>12</b>	Annual project as part of the Neighborhood Sidewalk Program to construct twelve miles of sidewalks over twenty years. The project location will be considered from the Proposed Pedestrian Network map.			D \$250,000	C \$1,480,000	
<b>ST-886</b>	<b>2016 Annual Street Overlays</b>			<b>\$450,000</b>		
<b>13</b>	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					
<b>ST-065</b>	<b>Des Moines Memorial Dr &amp; S 200th St Intersection Improvements</b>			<b>\$200,000</b>	<b>\$750,000</b>	
<b>14</b>	Widen to provide left turn lanes on all legs, and right turn lane on east leg. Construct traffic signal and channelization improvements. The improvements would be done in partnership with Des Moines.			D \$200,000	C \$1,100,000 (Des Moines \$350,000)	
<b>ST-126</b>	<b>S 152th Street Improvements (30th Ave. S. to Military Road S)</b>			<b>\$800,000</b>	<b>\$4,600,000</b>	
<b>15</b>	Widen existing roadway and construct sidewalks, street lighting, and storm drainage. Provide access and circulation improvements for vehicle and pedestrian movements in support of redevelopment.			D \$800,000	C \$4,600,000	
<b>ST-148</b>	<b>S 154th St Transit Station Area Improvements</b>			<b>\$1,000,000</b>	<b>\$6,500,000</b>	
<b>16</b>	Construct new streets as envisioned in the South 154th Street Station Area Plan. Improve and create pedestrian connections. Area generally bounded by S 152nd St, SR 518, 30th Ave S and International Blvd.			D \$1,000,000	C \$6,500,000	
<b>ST-834</b> <b>ST-835</b> <b>ST-836</b>	<b>Neighborhood Sidewalk Projects</b>				<b>\$5,380,000</b>	
<b>17</b>	Annual projects as part of the Neighborhood Sidewalk Program to construct twelve miles of sidewalks over twenty years. The project locations will be considered from the Proposed Pedestrian Network map.				D \$750,000 C \$4,630,000	
<b>ST-887</b> <b>ST-888</b> <b>ST-889</b>	<b>Annual Street Overlays</b>				<b>\$1,350,000</b>	
<b>18</b>	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlaying pavements that are structurally declining.					



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

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<b>ST-033</b>	<b>International Blvd. at SR 518</b>				<b>\$9,600,000</b>	<b>\$5,400,000</b>
<b>19</b>	Construct interchange improvements consistent with WSDOT's Route Development Plan. Elements may include modification to S 154th St exit ramp and new eastbound exit ramp to northbound International Blvd.				D \$2,000,000 ROW \$1,000,000 C \$6,600,000	C \$5,400,000
<b>ST-837</b> <b>ST-838</b> <b>ST-839</b> <b>ST-840</b>	<b>Neighborhood Sidewalk Projects</b>					<b>\$7,700,000</b>
<b>20</b>	Annual projects as part of the Neighborhood Sidewalk Program to construct twelve miles of sidewalks over twenty years. The project locations will be considered from the Proposed Pedestrian Network map.					D \$1,000,000 C \$6,700,000
<b>ST-890</b> <b>ST-891</b> <b>ST-892</b> <b>ST-893</b>	<b>Annual Street Overlays</b>					<b>\$1,800,000</b>
<b>21</b>	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlaying pavements that are structurally declining.					
<b>ST-015</b>	<b>34th Ave S Improvements (S 160th St to S 176th St)</b>					<b>\$7,100,000</b>
<b>22</b>	Reconstruct roadway to collector arterial standards. Construct drainage, curb, gutter, and sidewalks. Install traffic calming measures Underground utility lines.					D \$900,000 C \$6,200,000
<b>ST-022</b>	<b>Military Rd S (S 128th St to S 150th St)</b>					<b>\$12,250,900</b>
<b>23</b>	Reconstruct and widen to provide for drainage, bicycle lanes and pedestrian facilities. Construct left turn lanes at high volume intersections.					D \$1,400,000 C \$10,850,900
<b>ST-156</b>	<b>S 154th Pedestrian Grade Separation</b>					<b>\$11,750,000</b>
<b>24</b>	Plan, design, construct a grade separated pedestrian crossing to directly link the S 154th St Station Area with the Tukwila International Boulevard Station.					D \$1,500,000 ROW \$250,000 C \$10,000,000
<b>ST-157</b>	<b>32nd Ave S Improvements (S 152th St to S 154th St)</b>					<b>\$1,600,000</b>
<b>25</b>	Reconstruct and widen roadway; install curb, gutter, storm drainage and sidewalk improvements.					D \$250,000 C \$1,350,000



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**2014 - 2023 Transportation Improvement Program**

Project No.  
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Project Title and Description		2014	2015	2016	2017-2019	2020-2023
<b>ST-158</b>	<b>30th Ave S Improvements (S 152th to S 154th St)</b>					<b>\$1,000,000</b>
<b>26</b>	Reconstruct and widen roadway; install curb, gutter, storm drainage and sidewalk improvements.					D \$150,000 C \$850,000
<b>ST-024</b>	<b>S 142nd St/S 144th St (Des Moines Memorial Dr S to 24th Ave S)</b>					<b>\$11,800,000</b>
<b>27</b>	Improve existing arterial roads to serve planned north end development. Provide sidewalks and non-motorized path. Signal improvements at S 144th/Des Moines Memorial Dr.					D \$1,840,000 ROW \$960,000 C \$10,000,000 (POS \$1,000,000)
<b>ST-141</b>	<b>32nd Ave S (S 170th St to S 176th St)</b>					<b>\$8,000,000</b>
<b>28</b>	Reconstruct roadway, install drainage, curb, gutter and sidewalks.					\$8,000,000
<b>ST-116</b>	<b>Military Rd S &amp; S 160th St (International Blvd to S 166th St)</b>					<b>\$7,400,000</b>
<b>29</b>	Reconstruct and widen to provide for drainage, bicycle lanes, pedestrian facilities, upgrade existing signals, channelization, street lighting, continuous left turn lane and underground overhead utilities.					D \$900,000 C \$6,500,000
<b>ST-018</b>	<b>Military Road S (S 188th St to I-5 south of S 200th St)</b>					<b>\$5,858,200</b>
<b>30</b>	Reconstruct and widen to provide for drainage, bicycle lanes, pedestrian facilities, upgrade existing signals, channelization, street lighting, continuous left turn lane and underground overhead utilities.					D \$600,000 C \$5,258,200
<b>ST-112</b>	<b>Military Road S (S 200th St to S 208th St)</b>					<b>\$4,419,100</b>
<b>31</b>	Reconstruct and widen to provide for drainage, bicycle lanes, pedestrian facilities, upgrade existing signals, channelization, street lighting, and underground overhead utilities. Construct left turn lane as necessary.					D \$500,000 C \$3,919,100
<b>ST-047</b>	<b>Military Road S (S 208th St to S 216th St)</b>					<b>\$3,177,800</b>
<b>32</b>	Reconstruct and widen to provide for drainage, bicycle lanes, pedestrian facilities, upgrade existing signals, channelization, street lighting, and underground overhead utilities. Construct left turn lane as necessary.					D \$300,000 C \$2,877,800
<b>ST-031</b>	<b>Military Rd (South City Limits to S 216th St)</b>					<b>\$8,853,900</b>
<b>33</b>	Reconstruct and widen to provide for drainage, bicycle lanes, pedestrian facilities, upgrade existing signals, channelization, street lighting, and underground overhead utilities. Construct left turn lane as necessary.					D \$1,000,000 C \$7,853,900
<b>ST-072</b>	<b>Des Moines Memorial Dr. (S 136th St to SR 518)</b>					<b>\$6,256,000</b>
<b>34</b>	Reconstruct and widen road to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalks (one side).					D \$700,000 C \$5,556,000
<b>ST-028</b>	<b>Des Moines Memorial Dr. (S 128th St to S 136th St)</b>					<b>\$4,175,600</b>



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**2014 - 2023 Transportation Improvement Program**

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<b>35</b> Reconstruct and widen road to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalks (one side).					D \$333,800 R/W \$841,800 C \$3,000,000
<b>ST-029</b> Des Moines Memorial Dr. (SR 518 to S 156th St)					<b>\$4,352,400</b>
<b>36</b> Reconstruct and widen road to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalks (one side).					D \$ 500,000 C \$3,852,400
<b>ST-049</b> Des Moines Memorial Dr (S 156th St to SeaTac City Limits/SR 509)					<b>\$5,135,300</b>
<b>37</b> Reconstruct and widen road to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalks (one side).					D \$600,000 C \$4,535,300
<b>ST-051</b> Des Moines Memorial Dr. (S 194th St to S 208th St)					<b>\$5,180,200</b>
<b>38</b> Reconstruct and widen road to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalks (one side).					D \$650,000 C \$4,530,200
<b>ST-079</b> S 144th St (24th Ave S to Military Rd S)					<b>\$3,400,000</b>
<b>39</b> Reconstruct roadway to collector arterial standards. Improvements include curb, gutter, sidewalk, bike lanes, storm drainage, landscaping, street lighting, channelization, paving and undergrounding of utility lines.					D \$400,000 C \$3,000,000
<b>ST-041</b> S 170th St (Military Road S to 51st Ave S)					<b>\$2,487,400</b>
<b>40</b> Reconstruct roadway to collector arterial standards. Improvements include curb, gutter, sidewalk, bike lanes, storm drainage, landscaping, street lighting, channelization, paving and undergrounding of utility lines.					D \$400,000 C \$2,078,400
<b>ST-084</b> 40th Ave S (S 176th St to S 166th St)					<b>\$2,993,400</b>
<b>41</b> Reconstruct roadway to provide for drainage and pedestrian facilities Improvements could include curb, gutter, sidewalk, storm drainage, landscaping, street lighting, channelization, paving, signalization and undergrounding of utilities.					D \$500,000 C \$2,493,400
<b>ST-140</b> S 216th St (I-5 to 35th Ave S)					<b>\$350,000</b>
<b>42</b> Reconstruct roadway, install drainage, curb, gutter and sidewalks. Underground utility lines.					
<b>ST-139</b> 16th Ave S (S 188th St to S 192nd St)					<b>\$750,000</b>
<b>43</b> Reconstruct roadway, install drainage, curb, gutter and sidewalks. Underground utility lines.					
<b>ST-150</b> 8th Ave S (S 186th St to S 188th St)					<b>\$800,000</b>
<b>44</b> Reconstruct roadway, install drainage, curb, gutter and sidewalks. Underground utility lines.					



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

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<b>ST-044</b>	<b>S 195th Street (International Blvd. to 28th/24th St)</b>					<b>\$1,734,100</b>
<b>45</b>	Construct a new three lane roadway to provide an additional access point to the Aviation Business Center.					D \$300,000 R/W \$450,000 C \$984,100
<b>ST-069</b>	<b>S 208th Street (International Blvd. to 28th/24th St)</b>					<b>\$1,116,500</b>
<b>46</b>	Widen roadway to three to five lanes depending on the existing and proposed level of development in the Aviation Business Center.					D \$200,000 C \$916,500
<b>ST-136</b>	<b>32nd Ave S (S 200th St to S 204th St)</b>					<b>\$1,500,000</b>
<b>47</b>	This is a City project in conjunction with the SR 509 Extension. Install sidewalks and neighborhood traffic calming measures.					D \$200,000 C \$1,300,000
<b>ST-132</b>	<b>S 208th St (International Blvd to SR 509 &amp; SR 509 to 34th Ave S)</b>					
<b>WSDOT</b>	In conjunction with the extension of SR 509, terminate roadway either side of SR 509. Widen roadway to 28 feet and construct sidewalks both sides on eastern portion and west cul-de-sac.					\$1,000,000 WSDOT
<b>ST-004</b> <b>ST-077</b>	<b>S 200th St (International Blvd. to South Access and SR 509 Ramps to Des Moines Memorial Dr.)</b>					<b>\$5,500,000</b>
<b>48</b>	Widen to a three to five lane urban arterial the areas of S. 200th Street outside the SR 509 Improvements with curb, gutter, sidewalk, bicycle lanes, associated intersection improvements, consolidation of driveways and possible undergrounding of overhead utility improvements.					D \$500,000 C \$5,000,000
<b>MP-013</b>	<b>South Access (Airport Drives to SR 509 Extension)</b>					<b>\$13,600,000</b>
<b>Port of Seattle</b>	Construct new arterial or limited access roadway to connect the south end of the Airport to the new SR 509 extension with at-grade intersection at S 200th St with the SR-509 Phase II Extension.					(POS \$88,400,000)
<b>ST-134</b>	<b>S 204th St (32nd Ave S to 34th Ave S)</b>					
<b>WSDOT</b>	In conjunction with SR 509 Extension, widen roadway to 28 feet. Construct sidewalks on both sides.					\$650,000 WSDOT
<b>ST-133</b>	<b>34th Ave S (S 204th St to S 211th St)</b>					
<b>WSDOT</b>	In conjunction with SR 509 Extension, construct new 28 foot wide roadway with sidewalk on one side.					\$4,500,000 WSDOT
<b>ST-052</b>	<b>Des Moines Memorial Dr. (S 208th St to Marine View Dr.)</b>					
<b>Outside City Limits</b>	Reconstruct and widen roadway to 36 feet to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, paving, modification to overhead utility lines, curb, gutter and sidewalks (one side).					D \$824,000 R/W \$364,000 C \$4,553,000 Des Moines



**Exhibit A**

**2014 - 2023 Transportation Improvement Program**

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<b>ST-050</b>	Des Moines Mem. Dr. (SeaTac City Limit to Normandy Park Rd)					
<b>Outside City Limits</b>	Reconstruct and widen roadway to 36 feet to provide for drainage, bicycle and pedestrian facilities.					\$1,103,000 Burien
	<b>TOTAL</b>	<b>\$7,768,260</b>	<b>\$5,450,000</b>	<b>\$6,831,354</b>	<b>\$29,660,000</b>	<b>\$165,440,800</b>

POS PORT OF SEATTLE  
 TIB TRANSPORTATION IMPROVEMENT BOARD  
 FED FEDERAL GRANT  
 WSDOT WASHINGTON STATE DEPARTMENT OF TRANSPORTATION  
 ST SOUND TRANSIT  
 TBD TO BE DETERMINED

Project adds Sidewalks in Residential Areas  
 Amounts shown in bold are City's net costs