

Pre-approval or final approval of City Council and City Manager travel related expenses

July 3, 2025

AWC Annual Conference

June 24-27, 2025

Kennewick, WA

Budgeted 2 councilmembers – Mohamed Egal and Joe Vinson

Estimate: \$1,710 per attendee = \$3,420

Pre-Approval and Expenses
Mohamed Egal Documentation: Travel Accounting Form \$211.00

Pre-Approval and Expenses
Joe Vinson Documentation: Travel Accounting Form \$1,133.99



Chair
Senayet Negusse

VEHICLE OPTIONS FOR MENTAL HEALTH PROFESSIONAL AND PARKING ENFORCEMENT

Administration and Finance Committee

7-3-2025



PRESENTATION OVERVIEW

PURPOSE OF PRESENTATION

To provide vehicle options for the Mental Health Professional and the replacement vehicle for Parking Enforcement.

WHY IS THIS ISSUE IMPORTANT?

1. To ensure the people of SeaTac receive timely responses, it's essential that we provide our officers with the tools they need to perform their jobs more effectively. This support will directly contribute to improving service and response times.

VEHICLE REPLACEMENT CYCLE

REPLACEMENT SCHEDULE

T&PW Minutes 1/26/10 Attachment A

	Cars / Trucks / Vans	Dump Trucks	Trailers	Mowers	Backhoes	Miscellaneous Specialty Equipment
Lease Years	7	15	10	8	10	5-15
Maximum Miles	60,000	60,000	N/A	N/A	N/A	Determined by Fleet Manager
Maximum Age	12	20	15	12	15	10 / 20
*Maximum Repair Cost	\$5,000	\$10,000	\$2,000	\$10,000	\$10,000	Determined by Fleet Manager
No longer meets needs						

*Excluding routine maintenance and body repairs

Vehicles and equipment need to meet 2 of the above criteria before they are considered for surplus



MENTAL HEALTH PROFESSIONAL

TRANSPORTATION NEED

The city has a need for regular, consistent transportation for this position.



VEHICLE OPTIONS

VEHICLE OPTIONS



2025 FORD ESCAPE PLUG-IN HYBRID



B084 – 2017 FORD ESCAPE



OPTION 1 - 2025 FORD ESCAPE PLUG-IN HYBRID

VEHICLE INFORMATION

Miles: 0

Cost to purchase: \$34,000-\$40,000

Owner:

Usage:

Existing Issues:



OPTION 2 - B084 – 2017 FORD ESCAPE

VEHICLE INFORMATION

Miles: 20,000

KBB value: \$11,000

Owner: Public Works

Usage: Pool car for Public Works

Existing Issues: None

Would need to be reviewed for surplus within a couple of years



PARKING ENFORCEMENT

TRANSPORTATION NEED

The city has a need for regular, consistent transportation for this position.



VEHICLE OPTIONS

VEHICLE OPTIONS



B076 – 2016 FORD F150



B087 – 2018 FORD ESCAPE



2025 FORD ESCAPE PLUG-IN HYBRID



OPTION 1 - 2025 FORD ESCAPE PLUG-IN HYBRID

VEHICLE INFORMATION

Miles: 0

Cost to purchase: \$34,000-\$40,000

Owner:

Usage:

Existing Issues:



OPTION 2 - B076 – 2016 FORD F150

VEHICLE INFORMATION

Miles: 44,000

KBB value: \$17,000

Owner: Public Works

Usage: Streets

Existing Issues: None, scheduled for surplus 2025

Would need to be reviewed for surplus within a couple of years.



OPTION 3 - B087 – 2018 FORD ESCAPE

VEHICLE INFORMATION

Miles: 79,000

KBB value:

Owner: Police

Usage: Parking Enforcement

Existing Issues: \$9k Transmission

Would need to be reviewed for surplus within a couple of years plus expensive repair.



STATE CONTRACT SUVs

DES

Washington State
DEPARTMENT OF
ENTERPRISE SERVICES

Contract Automobile Request System (CARS)

Contract Vehicle Menu

☒ Vehicles ☐ Forklifts

[CARS Purchaser Instructions](#)

[Subscribe/Unsubscribe Vehicle Notifications](#)

Category:

Alt. Options ☐

Drive Train:

Manufacturer:

Year:

	Contract #	Alt. Options	Vehicle Description	Drive Train	Year	Manufacturer	Dealer	Base Price	Cutoff Date	Available	In-Stock	Comments
	28423		2025 Chevrolet Suburban 2WD LS	2WD/4WD	2025	Chevrolet	Bud Clary Chevrolet	\$61,639.00	05-27-2025	No	No	ON THE GROUND AND READY FOR DELIVERY NOW-4WD UNITS, MULTIPLE COLROS AVAILABLE! Please call or email us for pricing and builds.. 360-423-1700-government sales ext 10126/10125 or email us at chevy.orders@budclary.com
	28423		2025 Chevrolet Tahoe 2WD LS	2WD/4WD	2025	Chevrolet	Bud Clary Chevrolet	\$58,895.00	05-27-2025	No	No	GM REOPENED FOR FREE FLOW ORDERING
	28423		2025 Chevrolet Traverse	FWD/AWD	2025	Chevrolet	Bud Clary Chevrolet	\$37,000.00	04-24-2025	No	No	order bank will close soon... get your orders in to secure production!!
	28423		2025 Dodge Durango AWD 3Row 7Passenger	AWD	2025	Dodge	Northsound Dwayne Lane	\$41,938.24	05-01-2025	No	Yes	One available in dealer stock.
	28423		2025 Dodge Durango GT SUV	RWD/AWD	2025	Dodge	Moses Lake CDJR	\$39,000.00	04-30-2025	No	No	
	28423		2025 Dodge Durango RWD 3Row 7Passenger	RWD	2025	Dodge	Northsound Dwayne Lane	\$40,098.44	05-01-2025	No	No	Order cut-off is coming, you must get your orders in by April 30th, 2025
	28423		2025 Dodge Hornet GT 4Door SUV AWD	AWD	2025	Dodge	Moses Lake CDJR	\$32,000.00	04-13-2025	No	No	
	28423		2025 Dodge Hornet GT AWD	AWD	2025	Dodge	Northsound Dwayne Lane	\$32,141.47	04-14-2025	No	No	
	28423	Yes	2025 Dodge Hornet R/T E-AWD PHEV Hybrid	AWD	2025	Dodge	Northsound Dwayne Lane	\$42,764.36	04-14-2025	No	No	
Create quote	28423		2025 Ford Bronco Sport 4WD	4WD	2025	Ford	Bud Clary Ford	\$29,291.00		Yes	No	03/04/25 In-stock 2024 models ready for immediate delivery - model year discount available
Create quote	28423		2025 FORD BRONCO SPORT 4X4 SUV	4X4	2025	FORD	Corwin of Pasco	\$28,999.62		Yes	No	
	28423	Yes	2025 Ford Escape (ICE/HEV/PHEV)	2WD/4WD AWD	2025	Ford	Bud Clary Ford	\$26,247.00	06-11-2025	No	No	05/23: Final order date for GAS/PHEV is 06/11/25. 4/11: Final Order Due Date is 4/17/25 for HYBRID powertrain. In-stock 2024 models ready for immediate delivery - model year discount available
	28423		2025 Ford Expedition	2WD/4WD AWD	2025	Ford	Bud Clary Ford	\$52,369.00	05-22-2025	No	No	05/14: Final order date is 05/22/25
	28423		2025 Ford Explorer	2WD/4WD AWD	2025	Ford	Bud Clary Ford	\$38,967.00	05-30-2025	No	Yes	05/30: Final order date moved to 5/30/25. Incoming stock units available



AVAILABLE INVENTORY - FORD DEALERS



Vehicles

Shop

Support & Service

New Escape® Inventory

Filters

23 Matches

Searching within 100 miles of 98168

Inventory within 100 miles ×

2025 ×

Star White Metallic Tri-coat ×

Plug-in Hybrid ×



RECOMMENDATION FOR BOTH VEHICLES

OPTION 1 - 2025 FORD ESCAPE PLUG-IN HYBRID

VEHICLE INFORMATION

Miles: 0

Cost to purchase: \$34,000-\$40,000

Owner:

Usage:

Existing Issues:

