

**CITY OF SEATAC
DISTRIBUTION SCHEDULE**

Agreement #: 00-A097	Interlocal Agreement (ILA) with King County for Law Enforcement Services
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Term: 01/01/2000 - Ongoing

Reference to: RES 00-013 **Approved:** 05/23/2000

Department/Contact: Police

	No.	Reference to:	Date approved:	Changes to Agreement per amendment:
Amendments:	1		2/8/01	Final Exhibit B for 2000
	2		12/20/01	Final Exhibit B for 2001
	3		4/19/02	Arson Amendment to Police ILA
	4		5/3/02	Final Exhibit B for 2002
	5		5/14/02	Amending Purchase of Fire Investigation Svcs.
	6		4/20/03	Provision of Service through Shared City Model
	7		5/8/2003	2003 Adopted Exhibit B and Exhibit E
	8		12/23/03	Computer Replacement Amendment
	9		4/23/04	2004 Police Contract Charges
	10		12/17/04	Final Proposed Exhibit B for 2005 Law Enf. Svcs.
	11		5/11/05	Final Adopted Exhibit B for 2005 Law Enf. Svcs.
	12		10/20/05	Final Proposed Exhibit B for 2006 Law Enf. Svcs.
	13		4/24/06	Final Adopted Exhibit B for 2006 Law Enf. Svcs.
	14		12/1/06	Final Proposed Exhibit B for 2007 Law Enf. Svcs.
	15		4/26/07	Final Adopted Exhibit B for 2007 Law Enf. Svcs.
	16		10/16/07	Final Proposed Exhibit B for 2008 Law Enf. Svcs.
	17		12/5/07	Request of an Additional Officer
	18		1/3/08	Final Proposed Exhibit B for 2008 Law Enf. Svcs.
	19		6/16/08	Final Adopted Exhibit B for 2008 Law Enf. Svcs.
	20		12/2/08	Final Proposed Exhibit B for 2009 Law Enf. Svcs.
	21		5/8/09	Fire Investigations Amendment to 2000 ILA
	22		5/21/09	Final Adopted Exhibit B for 2009 Law Enf. Svcs.
	23		11/4/09	Final Proposed Exhibit B for 2010 Law Enf. Svcs
	24		4/21/10	Final Adopted Exhibit B for 2010 Law Enf. Svcs.
	25		12/15/10	Letter Terminating Fire Investigation Services
	26		01/07/11	REVISED Final Proposed Exhibit B for 2011 Law Enf. Svcs.
	27		4/27/2011	Final Adopted Exhibit B for 2011 Law Enf. Svcs.
	28		10/7/11	Final Proposed Exhibit B for 2012 Law Enf. Svcs.
	29		5/18/12	Final Adopted Exhibit B for 2012 Law Enf. Svcs.

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(page 2)

Term: 01/01/2000 - Ongoing

Reference to: RES 00-013 **Approved:** 05/23/2000

Department/Contact: Police/City Manager

Amendments:	No.	Reference to:	Date approved:	Changes to Agreement per amendment:
	30		10/15/12	Final Proposed Exhibit B for 2013
	31		5/17/13	Final Adopted Exhibit B for 2013
	32		10/17/13	Final Proposed Exhibit B for 2014
	33		05/12/14	Final Adopted Exhibit B for 2014
	34		10/24/14	Final Proposed Exhibit B for 2015
	35		05/14/15	Final Adopted Exhibit B for 2015
	36		10/15/15	Final Proposed Exhibit B for 2016
	37		05/17/16	Final Adopted Exhibit B for 2016
	38		08/26/16	REVISED Final Adopted Exhibit B for 2016
	39		12/12/16	Final Proposed Exhibit B for 2017
	40		05/12/17	Final Adopted Exhibit B for 2017
	41		10/10/17	Final Proposed Exhibit B for 2018
	42		03/01/18	REVISED Final Proposed Exhibit B for 2018
	43		05/10/18	Final Adopted Exhibit B for 2018
	44		10/11/18	Final Proposed Exhibit B for 2019
	45		2/14/19	REVISED Final Proposed Exhibit B for 2019
	46		5/15/19	Final Adopted Exhibit B for 2019
	47		10/16/19	Final Proposed Exhibit B for 2020
	48		05/26/21	Final Adopted Exhibit B for 2021
	49		06/23/23	Final Adopted Exhibit B for 2023
	50		06/03/24	Final Adopted Exhibit B for 2024

Comments: _____

Retain this record until after: 10 Years After Termination

Date Reviewed by Records Manager: 06272024

**INTERLOCAL AGREEMENT BETWEEN
KING COUNTY AND THE CITY OF SEATAC
RELATING TO LAW ENFORCEMENT SERVICES**

This is an Interlocal Agreement between King County, a home rule charter county, a political subdivision of the State of Washington, hereinafter referred to as the "County", and the City of SeaTac, a municipal corporation of the State of Washington, hereinafter referred to as the "City".

WHEREAS, a number of cities in King County contract with the County for the provision of law enforcement services within their City boundaries, and

WHEREAS, the County has adopted policies that support the development and continuation of these contracts to preserve the quality, depth and breadth of its law enforcement services, and

WHEREAS, the King County Sheriff's Office (KCSO) acts on behalf of the City, which is responsible for law enforcement services within its jurisdiction; and

WHEREAS, the County and the contract cities recently completed negotiating a new interlocal agreement for 2000 and beyond, which embodies the following principles adopted by County Council Motion 9540:

1. County law enforcement employees should feel responsibility toward and demonstrate responsiveness to cities with agreements for law enforcement services.
2. Each city should have the flexibility to determine the level and deployment of certain services and to identify service priorities, thereby controlling costs.
3. Each city should have the ability to choose unique police uniforms and markings for police vehicles assigned to the City.
4. County law enforcement employees should work cooperatively with city organizations in a problem-solving mode to improve the safety and welfare of city residents and visitors.
5. The County should provide at a reasonable and predictable cost, efficient, high-quality, appropriate law enforcement services supported by technology that furthers the goals of each city and the County.
6. The contracts and service agreements should maintain equity among the interests of city and unincorporated area residents.
7. The agreements should preserve, to the extent practical, the valuable law enforcement services provided by the KCSO, while providing a high level of local service and decision-making.

NOW, THEREFORE, pursuant to RCW 39.34, the County and the City hereby agree:

1. Law Enforcement Services. The County will make available to the City any of the law enforcement services listed in Exhibit A, "King County Sheriff's Services" (Exhibit A), which is incorporated herein by reference.
 - 1.1. Precinct/City Services. Precinct/city services consist of law enforcement and other related services provided by personnel assigned to a police precinct primarily for the benefit of the geographic areas within the boundaries of the precinct except as may be modified by Section 2. Precinct/city services include:
 - 1.1.1. Reactive patrol to enforce state law and City-adopted municipal, criminal, and traffic codes and to respond to residents' and business' calls for service;
 - 1.1.2. Proactive patrol to prevent and deter criminal activity;
 - 1.1.3. Traffic patrol to enforce applicable traffic codes;
 - 1.1.4. Precinct detectives to investigate local crimes such as burglary, vandalism and auto theft;
 - 1.1.5. Community service and community crime prevention deputies;



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- 1.1.6. Drug Awareness Resistance Education (DARE) deputies;
- 1.1.7. Precinct command and support staff; and
- 1.1.8. Police reserves to perform a variety of routine police patrol functions.
- 1.1.9. For purposes of this agreement, precinct/city services shall be considered required or optional in accordance with Exhibit A, except that precinct command staff shall not be required if the City opts to provide its own precinct under Section 6.4.

1.2. Support Services. Support services consist of:

- 1.2.1. Investigation services by deputies assigned to a central criminal investigation unit investigating such crimes as major crimes, drug offenses, fraud and such reports as missing persons, vice, and major accidents. These deputies are supported by crime scene analysis, crime laboratory, polygraph, identification, and evidence control.
- 1.2.2. Special operations services such as canine patrol, hostage negotiations, tactical unit, and bomb disposal; and
- 1.2.3. Communications services, including call receiving, dispatch, and reports.
- 1.2.4. For purposes of this agreement, precinct/city services shall be considered required or optional in accordance with Exhibit A, except that hostage negotiation and bomb disposal may be provided by City deputies under the city department model described herein.

1.3. Administrative Services. Administrative services include legal advisor, planning and statistics, subpoena control, training, weapons permits, accounting, payroll, personnel, labor relations, media relations, fleet control, radio maintenance, purchasing, records, inspections/internal investigations, and other services provided by other County Agencies in support of the KCSO. Such services do not include legal services of the King County Prosecuting Attorney relating to enforcement of municipal criminal and traffic codes or prosecutions arising thereunder.

- 1.3.1. For purposes of this agreement, administrative services shall be required, except as otherwise noted in Exhibit A, which is incorporated herein by reference.

2. City Department, Shared Supervision and Flexible Services Models. Law enforcement services provided to the City under this agreement shall be available to the City under a city department model, a shared supervision model, or a flexible services model, provided that the City must select any service that is required in accordance with Exhibit A.

2.1. City Department Model. Under the city department model, the level, degree and type of precinct/city services and the number of positions assigned to those services shall be determined by the City in consultation with the King County Sheriff or his/her designee.

- 2.1.1. Such positions shall be assigned to the City and shall be dedicated to work within the City limits, subject to responses to assist another jurisdiction or County police precinct according to mutually agreed-upon written criteria.
- 2.1.2. The number of such positions assigned to the City will remain constant. The City recognizes that the number of personnel may vary to the extent that positions are vacant or positions are filled but not available for assignment, including Phase I and Phase II recruits and personnel on long-term disability leave, vacation leave, sick leave or other leave. In accordance with Section 6.9, the transfer of personnel will be coordinated by the KCSO, in consultation with the City Chief Executive Officer or designee, to minimize the impact of potential vacancies.
- 2.1.3. Support and administrative services shall be provided to the City at the level, degree and type as provided by the County in unincorporated King County, except as otherwise modified by Section 6.3.

2.1.4. Additional support services may be purchased by the City and assigned for the sole benefit of the City, provided they are optional services as defined in Exhibit A.

2.2. Shared Supervision Model. Under the shared supervision model, the level, degree and type of precinct/city direct services (e.g., reactive patrol, precinct detectives, and City administrative sergeants) and the number of positions assigned to those services shall be determined by the City in consultation with the King County Sheriff or his/her designee. Precinct command and supervision shall be shared by the County and the City.

2.2.1. Such precinct/city direct services positions shall be assigned to the City and shall work within the City limits, subject to responses to assist another jurisdiction or County police precinct according to mutually agreed-upon written criteria.

2.2.2. The number of such positions assigned to the City will remain constant. The City recognizes that the number of personnel may vary to the extent that positions are vacant or positions are filled but not available for assignment, including Phase I and Phase II recruits and personnel on long-term disability leave, vacation leave, sick leave or other leave. In accordance with Section 6.9, the transfer of personnel will be coordinated by the KCSO, in consultation with the City Chief Executive Officer or designee, to minimize the impact of potential vacancies.

2.2.3. Support and administrative services shall be provided to the City at the level, degree and type as provided by the County in unincorporated King County, except as otherwise modified by Section 6.3.

2.2.4. Additional support services may be purchased by the City and assigned for the sole benefit of the City, provided they are optional services as defined in Exhibit A.

2.3. Flexible Services Model. Under the flexible services model, base level law enforcement services will be provided to the City in proportion to the City's share of workload, unless the City enhances services as provided for herein or unless the City opts to provide its own precinct under Section 6.4.

2.3.1. Positions designated to provide precinct/city services to the City shall be dedicated to work within the precinct in which the City is located, subject to responses to assist another jurisdiction or KCSO precinct according to mutually agreed-upon written criteria.

2.3.2. Additional precinct/city services may be purchased at the discretion of the City and will be used in accordance with mutually agreed-upon protocols.

2.3.3. Additional support services may be purchased by the City for the sole benefit of the City, with the exception of any support service that is required in accordance with Exhibit A.

3. City Law Enforcement Services.

3.1. 2000 City Law Enforcement Services. Beginning January 1, 2000, the County agrees to provide to the City the level, degree and type of precinct/city and support services in accordance with Exhibit B, "Financial Exhibit" (Exhibit B), along with related administrative services.

3.2. Revisions to City Law Enforcement Services. In 2001 and thereafter, revisions to City law enforcement services shall be made in accordance with Section 4.

4. Compensation.

4.1. Development of Service Costs. The County shall develop service costs for each precinct/city, support, and administrative service provided by the KCSO .

4.1.1. Service costs shall include, but not be limited to, salary, benefits and special pays, if any, for personnel providing the service, along with any associated clothing allowance, quartermaster, overtime, supplies, services, telephone, motor pool, lease cars, systems services, insurance, equipment and associated administrative costs. If not already included, costs shall include

adjustments for cost-of-living and inflation.

- 4.1.2. Service costs shall not include the cost of services that are required by state law, provided only within unincorporated King County, or supported by a dedicated revenue source, and services excluded from cost allocation at the discretion of the County. For the purpose of the agreement, such services and their associated administrative costs shall be considered non-chargeable.
- 4.1.3. Service costs shall reflect the deduction of revenues.
- 4.2. Development of Unit Costs. The County shall develop unit costs for each precinct/city and support service based on service costs developed in accordance with Section 4.1. Unit costs are listed in Exhibit A.
- 4.3. Calculation of City's Estimated Agreement Amount. Service costs and unit costs shall be the basis for calculating the City's estimated agreement amount. The City shall be charged for services on the basis of FTE's (full-time equivalents) or workload billing factors as outlined in Exhibit A.
- 4.4. City's Estimated Agreement Amount. The estimated agreement amount is shown in Exhibit B. The County agrees to revise this amount annually following the King County Council's adoption of the Annual County budget. The County will provide the City by March of the year for which the budget has been adopted a revised estimated agreement amount, if it is less than the amount shown in Exhibit B.
- 4.5. Mid-year Adjustment. Mid-year supplemental appropriations requested by the City will be reflected as adjustments in the current year estimated agreement amount.
- 4.6. Billing. The estimated agreement amount shall be billed monthly in 12 equal amounts. Payments shall be due within 30 days after invoicing by the County.
- 4.7. Revisions to City Law Enforcement Services and Agreement Amount. Beginning in 2000, by September 1, or the first working day thereafter, the County shall provide the City with an estimate of the subsequent year's unit costs and service data in the form of a revised Exhibit A and an estimate of the City's agreement amount for the same level of service for the subsequent year in the form of a revised Exhibit B. By September 15, or the first working day thereafter, the City shall notify the County of any changes in service or model for the subsequent year. By October 5, or the first working day thereafter, the County shall provide the City with the estimated agreement amount for the subsequent year based on the changes in service requested by the City, along with revisions to Exhibit B.
- 4.8. Limit on Annual Growth for Selected Expenditures. A cap on growth in charges shall be in place for the sum of the following group of items: quartermaster, supplies, services, telephones, capital, system services, printing, central county support services, insurance, and motor pool, except for vehicle purchase and fuel. The annual growth in the sum of these costs per FTE shall not exceed the growth in the previous July to June Urban Wage and Clerical Workers Index for greater Seattle. All other charges, including but not limited to any costs related to existing contractual obligations or labor contracts currently in negotiations, binding arbitration requirements, federal or state court mandates, federal or state law requirements, recommendations of the Oversight Committee that have a fiscal impact and are approved by the County, or any other costs determined by the full Oversight Committee to be beyond the County's control, shall not be subject to this cap.
- 4.9. Reports. The City will receive a monthly Overtime, Salary, Special Pay and Benefits Report that will include current and year-to-date expenditures for overtime, salary, special pay, and benefits. The report will provide a comparison between the actual expenditures and budgeted amounts based on the adopted March Cost Book and exhibits for the previous calendar year. The City will also receive monthly vacancy reports.
- 4.10. Application. The City hereby agrees to pay for discretionary overtime expenses separately. Only

dedicated police and dedicated support staff overtime, salary, special pay, and benefit costs are covered by this section.

- 4.10.1. The City agrees to pay for actual overtime, salary, special pay, and benefit costs.
- 4.10.2. If the City has a population of under 20,000 and exceeds its budgeted amount for overtime, special pay, salaries, and benefits by more than five percent, it will have the option to pay the amount exceeding five percent over the subsequent two years. At least 50 percent of the balance must be paid in the second year after the overage occurs. The City is responsible for paying the overage that does not exceed five percent in the first year.
- 4.10.3. Upon termination of an Interlocal Agreement between the City and the County, the City is obligated to pay all incurred overtime, special pay, salaries, and benefits overage costs by the termination date.
- 4.11. Reconciliation. Annual adjustments will be made in March of each year in such a way that if the City has a positive balance at year-end of the previous calendar year, it will receive a credit, and if the City has a deficit, it will receive a debit in the subsequent monthly billing. All computations will be based on actual overtime, salary, special pay, and benefits costs.
- 4.12. Computation. The cost formula shall be calculated by totaling the actual costs of overtime, salary, special pay, and benefits of the City and reconciling that figure to the City's budgeted amount. The annual adjustment process would occur as described in Section 4.11.
- 4.13. Discretionary Overtime. It is the intent of the City and the KCSO to provide operational overtime when requested for special events, dignitary protection and unusual occurrences. Overtime, when requested in these categories, will be billable at the actual overtime rate of the deputy(s) working. Responses to events listed below are treated as if the event were occurring in any other jurisdiction, with the responsibility falling on that jurisdiction.
 - 4.13.1. If the City requests and utilizes KCSO deputies on overtime for special events within the City, the actual deputy overtime expenditure will be billed to the City following the event. This billing will occur with the standard monthly billing, in accordance with Section 4.6. Examples include, but are not limited to, park patrol, parades, and community events.
 - 4.13.2. If the City experiences a disaster or unusual occurrence that is confined within its boundaries and officer overtime is requested by the City Police Chief to stabilize the situation, the actual overtime expenditures will be billed only if disaster relief reimbursement funds are not approved. Examples of this include, but are not limited to, a plane crash, riot, or union strike.
 - 4.13.3. In the case of a County, State, or National declared disaster for which overtime is required to manage the event, the overtime expense will be billed to the appropriate agency (e.g., FEMA). If reimbursement for overtime is not granted, then the City will be responsible for the direct overtime expense, less any mutual aid provided. Examples of this include, but are not limited to, flooding, windstorms, and sink holes.
 - 4.13.4. In the event a dignitary requiring federal, state, or local protection visits a City, the City will determine if additional police response is needed. The City Chief Executive Officer, in consultation with the City Police Chief, will establish the level of service to be provided.
 - 4.13.5. The KCSO Special Operations Section provides dignitary protection when the dignitary arrives in the County and assists in escorting the dignitary to the City. If the dignitary detail includes the US Secret Service, other Federal Government Agencies, or KCSO Special Operations, then the City is not responsible for expenses related to that detail. City expense is confined to meeting the City's established level of service for the dignitary visit, if overtime is incurred. Examples of dignitary protection services include, but are not limited to, traffic and crowd control related to visits from the Office of the President of the United States and foreign dignitaries.

4.13.6. Billing Process: The City Police Chief will accumulate and code all special event overtime forms. The original form will be routed to payroll and a copy forwarded to the Contract Unit for billing preparation.

5. Decisions and Policy-Making Authorities. The County will provide the services identified in Exhibit B in accordance with the following:

5.1. Operational Decisions and Policy-Making Authorities. The respective authorities of the City and the County to make operational decisions and develop and implement policies shall be governed by the guidelines contained in Exhibit C, "Roles and Responsibilities of Contract Service Personnel" (Exhibit C).

5.2. City Police Chief. The City may designate a county officer assigned to the City to act in the capacity of the police chief, consistent with the guidelines contained in Exhibit C.

6. Special Provisions.

6.1. Use of Non-Sworn Personnel. The City and the County intend to increase the use of non-sworn personnel, and the parties agree that the following functions and positions, among others, can be considered by the Oversight Committee for civilianization: parking enforcement; warrant service; court liaison; crime scene technician; evidence transport; background investigations; records management; crime prevention; accident scene traffic director; missing children services; lost property services; vacation house checks; business watch; permitting; fingerprinting; abandoned vehicle tagging; park patrol; and prisoner transport.

6.2. City Purchases. As an alternative to using the County's routine supplies and equipment, the City may purchase routine supplies or purchase or lease any equipment for its own use, provided that prior written approval is obtained from the County and the equipment can be integrated into applicable County systems. Routine supplies and equipment include, but are not limited to, paper, copying machines, cellular telephones, and office furnishings. In the event the City has received County approval to purchase and/or lease any of these or similar items for its own use, the County will delete from the City's contract amount the full county charge for any items that otherwise would have been provided by the County. The County will not approve items it can provide at an equal or lower cost or that are not standard issue.

6.3. Hourly Charges for Optional Support Services. To the extent the City does not select one or more support services designated as optional, the County will not charge the City for those services. In the event that any of these services are deployed at the request of the City's Police Chief or his/her designee with the appropriate authority, the City agrees to pay the County for the service based on the hourly charges contained in Exhibit E, "Hourly Costs For Selected Services" (Exhibit E). The County intends to apply these charges to other jurisdictions, regardless of whether the jurisdiction has an agreement with the County for law enforcement services.

6.4. City Police Facility. A City that selects either a city or shared supervision model department may purchase or lease its own facility and provide for the operation and maintenance of said facility. The facility must meet or exceed all applicable city, state and federal codes and requirements. The facility must also adequately meet the space and security needs of permanently assigned KCSO personnel. The City will be responsible for all charges associated with the planning, design, construction, and/or renovation of the facility and property.

6.4.1. If the City provides a full-function police precinct as defined in Exhibit F, "Glossary of Terms" (Exhibit F) for all precinct personnel serving the city, the County will delete all applicable support, facilities, operation, and maintenance costs for city-assigned personnel. If the City provides city police facilities that otherwise meet the full definition of a police precinct but house fewer than all precinct personnel serving the city, the County agrees to negotiate on a case-by-case basis an equitable reduction of charges to the City. This reduction

of charges to the City shall equal the contract charges for facilities, support, operations and maintenance for the personnel housed in the city facility. In all cases, plans and cost adjustment for city police precincts, support and operations must be negotiated and agreed upon in writing in advance, and payment for police services must remain current within 30 days of billing by the County.

- 6.5. Use of City Facility by County. There may be situations when the County needs to lease space for personnel serving unincorporated King County from the City. When this situation occurs, the County and the City may choose to negotiate for the use of a city facility on a case-by-case basis.
- 6.6. Refund of Accrued Replacement Reserves. If the City has reimbursed the County for the initial purchase of any equipment prior to this agreement, or if the City has purchased equipment under the provisions of Section 6.2, and if the City chooses to terminate this agreement, the County agrees to refund to the City any accrued replacement reserves, and any accrued market rate interest, on such equipment, including vehicles, and transfer ownership of such equipment from the County to the City.
- 6.7. Exclusion of Replacement Charges for 800 MHz Radios. If the City or County chooses to terminate this agreement, the County agrees to transfer ownership of that number of radios determined to have been purchased by the 800 MHz Levy from the County to the City. The City agrees to assume responsibility for any service costs associated with continued use of the radios on the regional 800 MHz radio system, including the cost of subscriber access, reprogramming, and maintenance. All other police 800 MHz radios used in the City will revert to County ownership. The cost of additional radios shall be borne by the City.
- 6.8. Observation of Labor Negotiations. The City may participate with other cities that contract with the County for law enforcement services to select no more than two representatives to observe labor negotiations between the County and the collective bargaining units representing the employees of the KCSO, provided that such observers adhere to rules established by the County and the bargaining units for the negotiations.
- 6.9. Stabilization of Personnel. The County will coordinate transfers to minimize the time positions are vacant, as well as the impact of vacancies to cities.
 - 6.9.1. Deputies who have been with the City for less than 24 months will not be granted a lateral transfer except with the concurrence of the City Chief Executive Officer.
 - 6.9.2. Timing and replacement of city-assigned staff who are promoted to a position outside the city will be managed with the concurrence of the City Chief Executive Officer.
- 6.10. Assignment of Detectives. At the request of the City and to the extent feasible, as determined by the KCSO in consultation with the City members of the Oversight Committee, the County shall assign to the precinct incorporating the City detectives from the KCSO Criminal Investigation Division, with the exception of detectives in the Major Crimes Unit of the division.
- 6.11. Additional Training. The City may provide training for City precinct detectives to perform criminal investigations for any optional criminal investigation services. The cost of any such training shall be borne by the City.
- 6.12. Cost Effect of Service Decisions. The City's costs shall not be raised as a result of another city's decision regarding the level or makeup of services. The County reserves the right to eliminate services to fulfill this provision.
- 6.13. Requests for Support Services. The City Police Chief or his/her designee shall have the authority to request any support service provided to the City. If such request is denied, the commander in charge of the support service shall review the decision and provide a report to the City Chief Executive Officer regarding the final determination.
- 6.14. City Identification. The City may select unique insignia and/or colors for uniforms and/or vehicles used by the deputies assigned to the City, provided that some form of the KCSO logo is retained on

the uniforms and vehicles. To the extent that the annual quartermaster allowance exceeds the costs of routine replacement of uniform items, the allowance shall be applied to the costs of adding the insignia to the uniforms or replacing the uniforms with alternative uniforms. Additional costs related to the uniforms shall be borne by the City. However, whenever an officer leaves the City, either at the initiative of the County or of the officer, within 24 months or less after the assignment to the City, and the cost of outfitting the replacement officer in the City exceeds the City's annual quartermaster allocation, then the City and the County shall split the cost equally. The uniforms will be pooled by the KCSO quartermaster and reissued to new or existing City deputies. The City will retain items that were specially purchased by the City (e.g., bicycle uniforms). Each City is allocated a quartermaster budget calculated by multiplying the number of dedicated sworn personnel by the quartermaster cost per FTE as calculated in the costing book each year. If, at the end of the year, the City goes over its allocated quartermaster budget due to the additional cost of City-specific uniform items, those additional costs will be billed in the following year.

- 6.15. Start-up Costs. The City agrees to reimburse the County for any and all personnel costs incurred toward hiring deputies in the year prior to their being assigned to the City.. These costs, further described in Section 4.1 herein, shall be added to the total costs billed for year the deputies are assigned to the city and paid by the City according to this agreement.
- 6.16. Asset seizure. The KCSO Drug Enforcement (DEU) and Vice Units shall be the seizing entities for any asset seizure and forfeiture investigations involving drug-related offenses in violation of the Uniform Controlled Substances Act (RCW 69.50.505), violations of the Legend Drug Act (RCW 69.41), violations of the Money Laundering Act (RCW 9A.83), and/or any additional criminal or civil seizure statutes that may be applicable currently or in the future related, initiated by the City within its jurisdiction, or other cases initiated pursuant to asset seizure laws and under this agreement.
 - 6.16.1. The terms of this agreement apply to seizures and forfeitures that result from investigations initiated by, or with significant participation by, the City, regardless of whether the City contracts for DEU or Vice services.
 - 6.16.2. Seizures and forfeitures not initiated by, and without significant participation by, the City, are not covered by this agreement, and the City will not be provided a share of any forfeited funds.
 - 6.16.3. If there is a dispute as to the City's share of any forfeited funds, the person in charge of the DEU or Vice Unit and the City Police Chief will meet to attempt to resolve the matter. If this process does not result in a mutually-agreed upon resolution, the dispute will be handled in accordance with Sections 16 and 17 of this agreement.
 - 6.16.4. The KCSO will be responsible for gathering the proceeds from all relevant sales, for accounting for all seizures and forfeitures in conjunction with the personal and real property encompassed under the agreement, for submitting the 10 percent to the State of Washington in accordance with RCW 69.50.505 or making any other mandatory disbursement under the applicable statutes, and for distributing the remaining funds -- in equal shares -- to the parties. This distribution of remaining funds will occur after the KCSO has deducted any and all costs incurred related to the seizure and forfeiture. The final accounting of the seizure and distribution of funds will accompany the check the County writes to the City.
 - 6.16.5. Any properties, real or personal, forfeited to the KCSO pursuant to this agreement will be sold in accordance with RCW 69.50.505.
 - 6.16.6. Any funds distributed to the City will be used in accordance with RCW 69.50.505(i). By signing this agreement, the City acknowledges that it is solely responsible for familiarizing itself with the authorized use of forfeited funds as stated in the applicable RCW Chapter. If the City uses forfeited funds in a manner contrary to the seizure statutes, the County may terminate the asset forfeiture provisions of this agreement with 24 hours notice.

- 6.16.7. The KCSO DEU has sole discretion over the manner in which cases will proceed, including the discretion to settle or dismiss a case if deemed appropriate, and whether assets forfeited will be sold or put into service.
- 6.16.8. Any and all property seized by and forfeited to the KCSO Drug Enforcement or Vice Unit, whether by order of the court, or accepted in settlement in conjunction with this agreement, will be divided in the same manner as indicated above.
- 6.16.9. The parties agree and acknowledge that the attorney assigned to the KCSO DEU does not have an attorney-client relationship with the City. If such an attorney-client relationship exists, it exists only between the KCSO and the attorney assigned to the KCSO Drug Enforcement Unit.
- 6.17. Business Plan Development (Strategic Plan): The KCSO will develop a multi-year police services business plan that includes the City in the process. This process would identify KCSO initiatives in advance of the budget year. The goals would be:
- Document the long-term vision for the KCSO (3 to 5 year time frame); departmental mission and core business(s).
 - Identify strategic goals for accomplishing the vision; be action oriented with a strong emphasis on achieving practical outcomes.
 - Identify how customers will be served consistent with the vision and with limited financial resources.
 - Provide objectives, including performance measures, where available, that can be evaluated in the future.
- 6.18. Computers
- 6.18.1. The KCSO will provide a laptop and appropriate accessories or a desktop computer to every dedicated and flex sworn FTE purchased by the City.
- 6.18.2. The KCSO Computer Resources Unit will be responsible for the repair and maintenance of all equipment, software, and accessories that are used in conjunction with the mobile computing program.
- 6.18.3. Replacement computers will be furnished via the Computer Replacement Fund, approximately every three years. The City will be charged a monthly replacement fee based on the number of computers in the City. This annual cost will appear as a separate line in Exhibit B. If the City bought its own computers, it will receive the unspent balance of the replacement funds should the agreement be terminated.
- 6.18.4. Annually, the County will estimate the purchase price of replacement hardware, software, accessories and tax. The monthly computer replacement cost will be calculated on a useful life of three years.
- 6.19. Fire Investigation
- 6.19.1. For the year 2000, the City may purchase fire investigation services through this agreement. These services will be provided by the King County Department of Development and Environmental Services (DDes) Fire Marshall's Office by separate agreement with the KCSO. The cost for this service is shown on Exhibit B, and will be calculated in accordance with Exhibit G: "Arson Investigation Costing Model". Fire Investigation callouts will be in accordance with protocols outlined in Exhibit H: "Arson Investigation Call Out Protocols", unless superseded by new or revised protocols adopted by the Oversight Committee, DDes and affected fire agencies.
- 6.19.2. During the year 2000, the Oversight Committee will sponsor a series of discussions, to include the KCSO, DDes, the King County Executive, contract cities, Fire Agencies, and other cities receiving DDes Fire Investigation Services. The KCSO, in conjunction with

DDES, fire agencies and the cities will be responsible for developing a work plan for Oversight Committee approval. The purpose of this work plan will be to identify options for the long-term provision of fire investigation services to city customers. The work plan may consider the following issues: call-out protocols, costing methods, service delivery and organizational issues. The intent of these parties is that the Oversight Committee will make a recommendation for future service delivery by October 31, 2000.

6.19.3. Day-to-day fire investigation operational issues will be handled at the lowest practical organizational level. This may typically include staff from the city police, fire agencies and DDES.

6.20. Police Investigations Information. The KCSO Major Accident Response and Reconstruction Unit (MARR) and other police investigative services under this agreement shall include providing the City access to all records related to investigations of traffic collisions within the City, upon request, as the records are completed or become available, including but not limited to State Traffic Collision Reports, photographs, diagrams, witness statements and victim(s) statements in the possession of the KCSO. Distribution of toxicology reports and autopsy reports will be controlled by RCW 46.52.065 and 68.50.105. If victims or witnesses identified in any police report or statement have not been interviewed by County personnel, City representatives will coordinate their interviews of these persons with the KCSO prior to contact to avoid prejudice to ongoing criminal investigations, including discussion of scope, timing and value of joint interviews. The KCSO and the City will name representatives to implement this section.

7. Reporting.

7.1. Reporting Districts. Reporting districts coterminous with the City boundaries will be maintained to enable accurate data collection on law enforcement services provided and criminal activity.

7.2. Notification of Criminal Activity. The City Police Chief, if designated, or the precinct commander will notify the City in the event of a significant criminal occurrence within the City.

7.3. Quarterly Reports. The County will report quarterly on criminal activity and on law enforcement services provided by major category of service as listed in Exhibit B.

8. Personnel and Equipment. The County is acting hereunder as an independent contractor so that:

8.1. Control of Personnel. Control of personnel, standards of performance, discipline and all other aspects of performance shall be governed entirely by the County. Allegations of misconduct shall be investigated in accordance with Exhibit D, "Internal Investigations Protocol for Contract Cities" (Exhibit D).

8.2. Status of Employees. All persons rendering service hereunder shall be for all purposes employees of the County, except that the City may hire non-commissioned City employees to perform certain functions in conjunction with County police personnel.

8.3. Liabilities. All liabilities for salaries, wages, any other compensation, injury, or sickness arising from performance of the law enforcement services by the County hereunder shall be that of the County.

8.4. Provision of Personnel. The County shall furnish all personnel and such resources and material deemed by the County as necessary to provide the level of law enforcement service herein described.

8.5. Municipal Violations. KCSO commissioned personnel shall cite violations of municipal ordinances into the City's municipal court.

9. City Responsibilities. In support of the County providing the services described in Exhibit B, the City promises the following.

9.1. Municipal Police Authority. The City promises to confer municipal police authority on such County deputies as might be engaged hereunder in enforcing City ordinances within City boundaries, for the

purposes of carrying out this agreement.

- 9.2. Municipal Criminal Code. The City promises to adopt a criminal municipal code that incorporates, at a minimum, any portion of the Washington State criminal code defining a crime or crimes, which falls within the jurisdiction of the district or municipal court. This includes all misdemeanors and gross misdemeanors. Provided, that if the City fails to adopt, chooses not to adopt, or repeals such criminal municipal code, the City shall be responsible for reimbursing the County for all expenses associated with prosecution, adjudication, sentencing, and incarceration in any criminal case involving a crime that could have been included within a City municipal code.
- 9.3. Special Supplies. The City promises to supply at its own cost and expense any special supplies, stationary, notices, forms, and the like where such must be issued in the name of the City.
10. Duration. This agreement is effective upon authorization and signature by both parties, except that services and charges shall commence on January 1, 2000. The agreement period shall continue until December 31, 2002, and may be extended until December 31, 2004 by consensus of the Oversight Committee. After the original or extended agreement period has elapsed, the agreement shall renew automatically from year to year unless negotiations for a new contract are initiated by the Oversight Committee, those negotiations are completed and a new contract is adopted, or unless either party initiates the termination process outlined herein.
11. Termination Process. Either party may initiate a process to terminate this agreement as follows:
 - 11.1. Notice of Termination. The City may choose at some future time to provide law enforcement services other than through the County; similarly, the County may choose at some future time not to provide law enforcement services to the City. Any party wishing to terminate the agreement shall issue a written notice of intent not less than 45 days prior to issuing an 18-month written notice under section 11.2 of this agreement. Upon receipt of the written notice of intent, the City's Chief Executive Officer and the Sheriff shall hold a meeting, the purpose of which will be to understand the notice of intent including background of the reason(s), and a review of alternatives and impacts, among other matters. It is suggested that the Chair of the Oversight Committee be copied on any communication covered in this Section.
 - 11.2. Written Notice. After the 45-day period has run under Section 11.1 of this agreement, the party desiring to terminate the agreement shall provide at least 18 months written notice to the other party.
 - 11.3. Transition Plan. Within 120 days of the receipt of such written termination notice, the parties shall commence work on and complete a mutually agreed-upon transition plan providing for an orderly transition of responsibilities from the County to the City. The planning method should proceed along the lines of a project management approach to facilitate the joint planning process by the City and the County. The overarching goal of the transition plan will be to ensure there is not disruption in service to the community as the providers change. This plan would include desired outcomes, project phases (including a preliminary transition plan development) and timelines, and project roles and responsibilities. Each party shall bear its respective costs in developing the transition plan and each will work cooperatively with the other party in the coordination of efforts. The transition plan shall identify and address the continuity of professional and quality police services before, during and through the transition period. The transition plan shall also identify and address any personnel, capital equipment, workload and any other issues related to the transition. Each party shall bear its respective costs in developing the transition plan.
 - 11.4. Termination and/or Interest Charge. In the event the City fails to make a monthly payment within 60 days of billing, the County may charge an interest rate within two percentage points of the interest rate on the monthly County investment earnings. In addition, in the event the City fails to make a monthly payment within 120 days of billing, the County may terminate this agreement with 90 days written notice.

- 11.4.1. If the City and County are in disagreement over a portion of the bill, the City can withhold the disputed portion of the bill by placing the amount in escrow and following the process outlined in Section 16.3 for resolution of agreement dispute issues.
- 11.4.2. The County will not charge interest on the disputed portion of the bill nor will it begin the termination process as outlined in section 11.4 so long as the City follows the process outlined in 11.4.1 and pays the non-disputed portion of the bill within 60 days of billing.

12. Indemnification.

- 12.1. City Held Harmless. The County shall indemnify and hold harmless the City and its officers, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of any negligent act or omission of the County, its officers, agents, and employees, or any of them relating to or arising out of performing services pursuant to this agreement. In the event that any such suit based upon such a claim, action, loss, or damages is brought against the City, the County shall defend the same at its sole cost and expense; provided that the City reserves the right to participate in said suit if any principle of governmental or public law is involved; and if final judgment in said suit be rendered against the City, and its officers, agents, and employees, or any of them, or jointly against the City and the County and their respective officers, agents, and employees, or any of them, the County shall satisfy the same.
 - 12.2. County Held Harmless. The City shall indemnify and hold harmless the County and its officers, agents, and employees, or any of them from any and all claims, actions, suits, liability, loss, costs, expenses, and damages of any nature whatsoever, by any reason of or arising out of any negligent act or omission of the City, its officers, agents, and employees, or any of them relating to or arising out of performing services pursuant to this agreement. In the event that any suit based upon such a claim, action, loss, or damages is brought against the County, the City shall defend the same at its sole cost and expense; provided that the County reserves the right to participate in said suit if any principle of governmental or public law is involved; and if final judgment be rendered against the County, and its officers, agents, and employees, or any of them, or jointly against the County and the City and their respective officers, agents, and employees, or any of them, the City shall satisfy the same.
 - 12.3. Liability Related to City Ordinances, Policies, Rules and Regulations. In executing this agreement, the County does not assume liability or responsibility for or in any way release the City from any liability or responsibility which arises in whole or in part from the existence or effect of City ordinances, policies, rules or regulations. If any cause, claim, suit, action or administrative proceeding is commenced in which the enforceability and/or validity of any such City ordinance, policy, rule or regulation is at issue, the City shall defend the same at its sole expense and, if judgment is entered or damages are awarded against the City, the County, or both, the City shall satisfy the same, including all chargeable costs and reasonable attorney's fees.
 - 12.4. Waiver Under Washington Industrial Insurance Act. The foregoing indemnity is specifically intended to constitute a waiver of each party's immunity under Washington's Industrial Insurance Act, Chapter 51 RCW, as respects the other party only, and only to the extent necessary to provide the indemnified party with a full and complete indemnity of claims made by the indemnitor's employees. The parties acknowledge that these provisions were specifically negotiated and agreed upon by them.
13. Non-discrimination. The County and the City certify that they are Equal Opportunity Employers. The County has developed and implemented Affirmative Action Programs in accordance with the guidelines in Revised Order 4 of the United States Department of Labor. The City will develop and implement Affirmative Action Programs that meet the applicable federal standards.
 14. Audits and Inspections. The records and documents with respect to all matters covered by this agreement shall be subject to inspection, review or audit by the County or City during the term of this agreement and three (3) years after termination.

15. Amendments. This agreement may be amended at any time by mutual written agreement of the City, the King County Sheriff, and the King County Executive, provided that any such amendment must be approved by the Oversight Committee pursuant to section 17.2.4 of this agreement.

16. Agreement Administration.

- 16.1. Agreement Administrators. The City Chief Executive Officer and the City Police Chief, if designated, or the precinct commander shall serve as agreement administrators to review agreement performance and resolve operational problems. The agreement administrators will meet at least quarterly with either party authorized to call additional meetings with ten days written notice to the other.
- 16.2. Referral of Unresolved Problems. The City Chief Executive Officer shall refer any police service operational problem, which cannot be resolved, to the King County Sheriff. The Sheriff and City Chief Executive Officer shall meet as necessary to resolve such issues. Unresolved problems shall be referred to the Oversight Committee.
- 16.3. Agreement Dispute Issues. Agreement dispute issues involving agreement language interpretation, cost, and other non-operational matters shall be referred to the Sheriff, the Chair of the Oversight Committee, the King County Executive's representative to the Oversight Committee, and the affected party or parties to review and resolve. In the event that the dispute involves the city of the Oversight Committee Chair, the Oversight Committee will designate an alternate City Chief Executive Officer to serve as Chair of the Oversight Committee for the purpose of resolving the specific issue. Any unresolved problems shall be referred to the Oversight Committee as a whole.

17. Agreement Oversight.

- 17.1. Oversight Committee. The City and the County agree to establish an Oversight Committee consisting of the chief executive officers, or their designees, of the cities that contract with the County for law enforcement services, the King County Sheriff, one person designated by the County Executive, and one person designated by the chair of the King County Council's Law, Justice and Human Services Committee, or its successor.
- 17.2. Scope of Committee. The committee shall meet at least bi-monthly to ensure the parties comply with the provisions of this agreement, including the administration of the agreement and the management and delivery of police services under the agreement.
 - 17.2.1. In addition, the committee shall establish performance measurements, standards, and benchmarks for evaluating the quality of the County's police services. These performance measures shall be developed in cooperation with the Cities that contract for police services. Focus of these measures shall be based on outcome measurements for effectiveness and efficiency as identified by the City Chief Executives and the Sheriff. The County shall work with the City, if desired, to develop a range of options by July 2000, or a later mutually agreed-upon date.
 - 17.2.2. The City's member of the Oversight Committee may make recommendations on any issue affecting agreement costs and conditions, such as the budget for the KCSO, personnel recruitment, training and standards, and collective bargaining issues. These recommendations may reflect approval or disapproval of any County proposal relating to these issues and shall be submitted to the County Executive, County Council, and/or City Council as appropriate. The County shall provide a written report on the outcome of these recommendations.
 - 17.2.3. If an operational problem or agreement dispute is referred to the Oversight Committee pursuant to sections 16.2 or 16.3 of this agreement, the Oversight Committee will meet and attempt to resolve the problem or dispute. If the Oversight Committee is unable to resolve the problem or dispute, this agreement shall be construed in accordance with the laws of the State of Washington.

17.2.4. The Oversight Committee is responsible for approving amendments to this agreement, which are first agreed to by the City, the King County Sheriff, and the King County Executive. A majority of a quorum of the Oversight Committee will constitute approval of a proposed amendment.

18. Entire Agreement/Waiver of Default. The parties agree that this agreement is the complete expression of the terms hereto and any oral or written representations or understandings not incorporated herein are excluded. Both parties recognize that time is of the essence in the performance of the provisions of this agreement. Waiver of any default shall not be deemed to be a waiver of any subsequent default. Waiver or breach of any provision of the agreement shall not be deemed to be waiver of any other or subsequent breach and shall not be construed to be a modification of the terms of the agreement unless stated to be such through written approval by the County, which shall be attached to the original agreement.

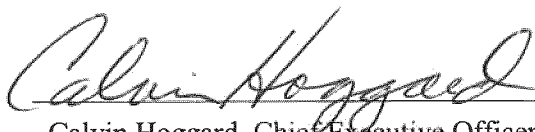
IN WITNESS WHEREOF, the parties have executed this agreement.

KING COUNTY



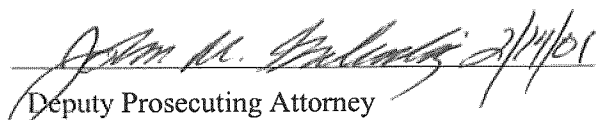
King County Executive

City of SeaTac



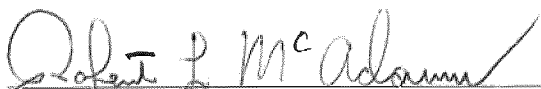
Calvin Hoggard, Chief Executive Officer

Approved as to Form



Deputy Prosecuting Attorney
for NORM MALENG
King County Prosecuting Attorney

Approved as to Form



Robert McAdams, City Attorney

King County Sheriff's Office

1998 Workload and Staffing

Exhibit A, Part 3

1998 Precinct Staff Allocation									
	Precinct 2	Precinct 3	Precinct 4	Shoreline	Totals	P2 %	P3 %	P4 %	Tot %
Major	1	1	1	1	4	25.0%	25.0%	25.0%	100.0%
Captain - City Chief	1	0	0	0	2	50.0%	0.0%	0.0%	100.0%
Captains - Precinct Ops	2	2	2	1	7	28.6%	28.6%	14.3%	100.0%
CPOs Flex	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
CPOs City (storefront deputies)	1	0	0	2	3	33.3%	0.0%	66.7%	100.0%
CPOs County (storefront deputies)	4	3	4	0	11	36.4%	27.3%	36.4%	100.0%
Crime Analysis	1	1	1	0	3	33.3%	33.3%	0.0%	100.0%
Crime Prevention	0	1	1	0	2	0.0%	50.0%	50.0%	100.0%
DARE	0	0	1	0	1	0.0%	100.0%	0.0%	100.0%
Detectives	7	8	10	3	28	25.0%	28.6%	35.7%	100.0%
Detective Sergeants	1	1	1	1	4	25.0%	25.0%	25.0%	100.0%
Proactive/Emphasis Team	4	6	10	4	24	16.7%	25.0%	41.7%	100.0%
Proactive/COP Sgs.	0	1	2	0	3	0.0%	33.3%	66.7%	100.0%
HR - Unded Deputies	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
Staff Officer	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%
Traffic/Motorcycle	1.5	0.5	0	3	5	30.0%	10.0%	60.0%	100.0%
Anti-Crime Deputies	0	0	5	0	5	0.0%	100.0%	0.0%	100.0%
Admin. Sergeant	1	0	2	0	3	33.3%	0.0%	66.7%	100.0%
Patrol Sergeants City	4	3	0	6	13	10.3%	7.7%	15.4%	33.3%
Patrol Sergeants County only	3.5	3	1	0	7.5	9.0%	7.7%	0.0%	19.2%
Patrol Sergeants Flex	5.5	5	8	0	18.5	14.1%	12.8%	20.5%	47.4%
Patrol Sergeants Total	13	11	9	6	39	33.3%	28.2%	23.1%	100.0%
Patrol Deputies City	36	22	45	23	126	12.6%	7.7%	15.7%	44.1%
Patrol Deputies County only	19	24	18	0	61	6.6%	8.4%	6.3%	21.3%
Patrol Deputies Flex	26	48	25	0	99	9.1%	16.8%	8.7%	34.6%
Patrol Deputies Total	81	94	88	23	286	28.3%	32.9%	30.8%	100.0%
Precinct Sworn Total	118.5	129.5	138	44	430	27.6%	30.1%	32.1%	100.0%
CSOs City	0	0.5	2	1	3.5	0.0%	14.3%	57.1%	71.4%
CSOs Flex	0	1	3	0	4	0.0%	25.0%	75.0%	100.0%
Clerical - City	0	0	0	1	1	0.0%	0.0%	0.0%	100.0%
Clerical - County	4	4	5	0	13	30.8%	30.8%	38.5%	100.0%
Evidence Tech	1	1	1	0	3	33.3%	33.3%	33.3%	100.0%
Precinct Staff Total	123.5	136	149	46	454.5	27.2%	29.9%	32.8%	100.0%

King County Sheriff's Office

1998 Workload and Staffing

Exhibit A, Part 3

	Part 1 Crimes		Part 2 Crimes		% Part 1 Crimes	Total Crimes	% Total Crimes
Precinct Two (Patrol Districts)	6,945	7,250	7,250	31.28%	14,195	31.52%	
Carnation (R18)	78	124		0.35%	202	0.45%	
Kenmore (E1-E5 was B1-B2)	691	721		3.11%	1,412	3.14%	
North Bend (D1)	321	311		1.45%	632	1.40%	
Sammamish (O1-O4 was C3-C5)	471	462		2.12%	934	2.07%	
Shoreline (A1-A6)	2,117	2,227		9.54%	4,344	9.65%	
Skykomish (W7)	7	8		0.03%	15	0.03%	
Woodinville (W1)	550	446		2.48%	996	2.21%	
Unincorporated	2,710	2,951		12.21%	5,660	12.57%	
Precinct Three (Patrol Districts)	7,304	7,837		32.90%	15,141	33.62%	
East Valley Village (R11)	7	6		0.03%	13	0.03%	
Covington (H3)	694	658		3.13%	1,352	3.00%	
Maple Valley (H1)	487	579		2.19%	1,066	2.37%	
Newcastle (H2)	228	372		1.03%	600	1.33%	
Unincorporated	5,888	6,222		26.52%	12,110	26.89%	
Precinct Four (Patrol Districts)	7,951	7,743		35.82%	15,694	34.85%	
Burien (N1-N6)	2,395	2,377		10.79%	4,772	10.60%	
SeaTac (L1-L4)	2,109	1,872		9.50%	3,981	8.84%	
Skyway (K3)	738	731		3.32%	1,469	3.26%	
Unincorporated	2,709	2,763		12.20%	5,472	12.15%	
COUNTY TOTAL	22,200	22,830		100.00%	45,030	100.00%	

Precinct Two		Precinct Three				Precinct Four	
Patrol District	Part 1 Crimes	Part 2 Crimes	Patrol District	Part 1 Crimes	Part 2 Crimes	Patrol District	Part 1 Crimes
A1	142	215	F1	343	251	K1	860
A2	324	266	F2	528	574	K11	123
A3	580	528	F3	793	754	K2	477
A4	465	502	F4	1,002	1,263	K6	61
A5	248	231	F5	812	905	K7	788
A6	358	485	F6	193	282	K8	718
A7	177	179	F7	238	294	K9	7
B1	367	315	F8	654	547	L1	356
B2	156	215	F9	278	418	L2	439
B3	132	176	F99	7	3	L3	588
B4	286	349	G1	100	60	L4	716
B5	417	498	G2	17	18	N1	387
B6	137	224	G3	124	121	N2	447
B7	92	111	G4	27	21	N3	596
B8	166	199	G5	389	365	N4	492
C1	439	408	G6	245	223	N5	473
C2	209	224	G7	138	123	N6	58
C22	3	2	H1	487	579	V1	315
C3	205	211	H2	228	372		
C4	193	159	H3	694	658		
C5	295	310	R11	7	6		
C6	115	156					
C7	82	152					
C9	233	55					
D1	321	311					
E1	23	32					
E2	24	44					
E3	81	55					
E4	11	11					
E5	29	49					
R18	78	124					
W1	550	446					
W7	7	8					
Total	14,195	6,945	72,250	15,141	7,304	7,837	15,694
							7,951
							7,743

1998 Workload and Staffing

King County Sheriff's Office

Precinct Detectives' 1998 Workload

	Detective Cases	% Precinct Cases
Precinct Two & Five		
Camden	1352	100.00%
Kennec	8	0.59%
North Bend	144	10.65%
Sammanish	27	2.00%
Shoreline	93	6.88%
Skykomish	560	41.42%
Woodinville	0	0.00%
Unincorporated	93	6.88%
	427	31.58%
Precinct Three		
Edmonds Village	1139	100.00%
Covington	1	0.09%
Maple Valley	158	13.87%
Newcastle	127	11.15%
Unincorporated	42	3.69%
	811	71.20%
Precinct Four		
Burien	1450	100.00%
SeaTac	465	32.07%
Unincorporated	409	28.21%
	576	39.72%

King County Sheriff's Office

1998 Workload and Staffing

Exhibit A, Part 3

1996 Workload Indicators

	Beaux Arts	Burien	Covington	Federal Way	Kennmore	Maple Valley	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Non-Contract	Uninc.	Total
Part 1 Major Crimes	0	145	17	0	23	16	14	175	78	-	11	0	808	1,287
Bomb Disposal Incidents	0	10	8	24	4	1	2	1	15	-	4	19	94	182
Canine Details	0	211	6	308	130	29	14	224	197	-	82	-	1,138	2,339
FFOC Caseload	0	22	0	0	73	18	21	8	276	-	98	83	1,339	1,938
Hostage Negotiation Incidents	0	1	0	2	1	0	0	3	1	-	0	0	4	12
Tactical Unit Incidents	0	0	0	2	1	1	0	0	1	-	0	3	9	17
Vice Unit Arrests	0	0	0	0	0	0	0	0	0	-	0	2	33	35
Licensed Gambling Establishments	0	18	0	0	0	7	9	11	21	-	6	0	97	169

1996 Workload Indicators %

	Beaux Arts	Burien	Covington	Federal Way	Kennmore	Maple Valley	North Bend	SeaTac	Shoreline	Skykomish	Woodinville	Non-Contract	Uninc.	Total
Part 1 Major Crimes	0.00%	11.27%	1.32%	0.00%	1.79%	1.22%	1.09%	13.60%	6.06%	0.00%	0.85%	0.00%	62.81%	100.00%
Bomb Disposal Incidents	0.00%	5.69%	4.40%	13.19%	2.20%	0.55%	1.10%	0.52%	8.24%	0.00%	2.20%	10.44%	51.65%	100.00%
Canine Details	0.00%	9.02%	0.26%	13.17%	5.56%	1.24%	0.60%	9.58%	8.42%	0.00%	3.51%	0.00%	48.65%	100.00%
FFOC Caseload	0.00%	1.14%	0.00%	0.00%	3.77%	0.93%	1.08%	0.41%	14.24%	0.00%	5.06%	4.28%	69.09%	100.00%
Hostage Negotiation Incidents	0.00%	8.33%	0.00%	16.67%	8.33%	0.00%	0.00%	25.00%	8.33%	0.00%	0.00%	0.00%	33.33%	100.00%
Tactical Unit Incidents	0.00%	0.00%	0.00%	11.76%	5.88%	5.88%	0.00%	0.00%	5.88%	0.00%	0.00%	17.65%	52.94%	100.00%
Vice Unit Arrests	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	5.71%	94.29%	100.00%
Licensed Gambling Establishments	0.00%	10.65%	0.00%	0.00%	0.00%	4.14%	5.33%	6.51%	12.43%	0.00%	3.55%	0.00%	57.40%	100.00%

1997 Workload Indicators

	Beaux Arts	Burien	Covington	Federal Way	Kennmore	Maple Valley	Newcastle	North Bend	Sammamish	SeaTac	Shoreline	Skykomish	Woodinville	Non-Contract	Uninc.	Total
Part 1 Major Crimes	0	138	7	-	35	4	11	11	20	136	101	0	21	0	767	1,251
Bomb Disposal Incidents	0	10	0	-	15	0	0.5	2	12	7	13	0	5	43	62	170
Canine Details	0	277	52	-	169	47	0	31	22	213	244	1	120	112	1,310	2,598
FFOC Caseload	0	87	41	-	48	72	10.5	37	53	46	253	1	63	99	1,421	2,232
Hostage Negotiation Incidents	0	3	0	-	2	0	0	0	1	1	0	0	0	2	8	17
Tactical Unit Incidents	0	1	0	-	1	0	0	0	1	0	1	0	0	7	7	19
Vice Unit Arrests	0	2	0	-	0	0	0	0	0	3	17	0	0	8	54	84
Licensed Gambling Establishments	0	18	0	-	0	5	0	9	0	11	21	0	6	0	104	174

1998 Workload Indicators %

	Beaux Arts	Burien	Covington	Federal Way	Kennmore	Maple Valley	Newcastle	North Bend	Sammamish	SeaTac	Shoreline	Skykomish	Woodinville	Non-Contract	Uninc.	Total
Part 1 Major Crimes	0.00%	11.03%	0.56%	0.00%	2.80%	0.32%	0.88%	0.88%	1.60%	10.87%	8.07%	0.00%	1.68%	0.00%	61.31%	100.00%
Bomb Disposal Incidents	0.00%	5.90%	0.00%	0.00%	8.85%	0.00%	0.29%	1.18%	7.08%	4.13%	7.67%	0.00%	2.95%	25.37%	36.58%	100.00%
Canine Details	0.00%	10.66%	2.00%	0.00%	6.51%	1.81%	0.00%	1.19%	0.85%	8.20%	9.39%	0.04%	4.62%	4.31%	50.42%	100.00%
FFOC Caseload	0.00%	3.90%	1.84%	0.00%	2.15%	3.23%	0.47%	2.15%	2.38%	2.06%	11.34%	0.04%	2.82%	4.44%	63.68%	100.00%
Hostage Negotiation Incidents	0.00%	17.65%	0.00%	0.00%	11.76%	0.00%	0.00%	0.00%	5.88%	5.88%	0.00%	0.00%	0.00%	11.76%	47.06%	100.00%
Tactical Unit Incidents	0.00%	5.26%	0.00%	0.00%	10.53%	0.00%	0.00%	0.00%	5.26%	0.00%	5.26%	0.00%	0.00%	36.84%	36.84%	100.00%
Vice Unit Arrests	0.00%	2.38%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	20.24%	0.00%	0.00%	9.57%	64.29%	100.00%
Licensed Gambling Establishments	0.00%	10.34%	0.00%	0.00%	0.00%	2.87%	0.00%	5.17%	0.00%	6.32%	12.07%	0.00%	3.45%	0.00%	59.77%	100.00%

King County Sheriff's Office

1998 Workload and Staffing

Exhibit A, Part 3

1998 Workload Indicators														Total
Beaux Arts	Burien	Carnation	Covington	Kennore	Maple Valley	Newcastle	North Bend	Sammanish	SeaTac	Shoreline	Skykomish	Woodinville	Contract	Uninc.
Part 1 Major Crimes	0	146	0	33	18	17	10	12	155	104	0	11	1	78
Bomb Disposal Incidents	0	9	0	3	3	5	2	5	3	14	0	8	1	131
Canine Details	0	220	0	28	88	80	12	23	128	162	0	60	25	915
FFOC Caseload	0	128	0	59	42	40	42	37	103	226	1	66		1,483
Hostage Negotiation Incidents	0	2	0	0	0	0	0	0	1	1	0	0	2	16
Tactical Unit Incidents	0	3	0	0	0	0	0	1	4	0	0	0	0	20
Vice Unit Arrests	0	0	0	0	0	0	0	0	0	4	0	0	0	130
Licensed Gambling Establishments	0	19	0	2	10	4	4	0	11	17	2	2	x	90
														161
1998 Workload Indicators %														Total
Beaux Arts	Burien	Carnation	Covington	Kennore	Maple Valley	Newcastle	North Bend	Sammanish	SeaTac	Shoreline	Skykomish	Woodinville	Contract	Uninc.
Part 1 Major Crimes	0.00%	28.13%	0.00%	6.36%	3.47%	3.28%	1.93%	2.31%	29.87%	20.04%	0.00%	2.12%	0.19%	100.00%
Bomb Disposal Incidents	0.00%	6.87%	0.00%	2.29%	3.82%	0.00%	1.53%	3.82%	2.29%	10.69%	0.00%	6.11%	0.76%	100.00%
Canine Details	0.00%	12.64%	0.00%	1.61%	5.05%	0.00%	0.69%	1.62%	7.35%	9.30%	0.00%	3.45%	1.44%	100.00%
FFOC Caseload	0.00%	5.74%	0.00%	2.64%	1.79%	1.88%	1.88%	1.66%	4.62%	10.13%	0.04%	2.96%	0.00%	100.00%
Hostage Negotiation Incidents	0.00%	9.09%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4.55%	4.55%	0.00%	0.00%	9.09%	100.00%
Tactical Unit Incidents	0.00%	10.71%	0.00%	0.00%	0.00%	0.00%	0.00%	3.57%	14.29%	0.00%	0.00%	0.00%	0.00%	100.00%
Vice Unit Arrests	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3.08%	0.00%	0.00%	0.00%	100.00%
Licensed Gambling Establishments	0.00%	11.80%	0.00%	1.24%	2.48%	0.00%	2.48%	0.00%	6.83%	10.56%	1.24%	1.24%	0.00%	100.00%
														55.90%
1998/97/98 Workload Indicator Average														Total
Beaux Arts	Burien	Carnation	Covington	Kennore	Maple Valley	Newcastle	North Bend	Sammanish	SeaTac	Shoreline	Skykomish	Woodinville	Contract	Uninc.
Part 1 Major Crimes	0.00	143.00	0.00	19.00	25.33	11.50	11.67	16.00	155.33	94.33	0.00	14.33	0.33	525.11
Bomb Disposal Incidents	0.00	9.67	0.00	3.67	7.33	0.25	2.00	8.50	3.67	14.00	0.00	5.67	21.00	136
Canine Details	0.00	236.00	0.00	28.67	129.00	52.00	19.00	22.50	188.33	201.00	0.33	87.33	45.67	1,121.00
FFOC Caseload	0.00	79.00	0.00	33.33	54.33	43.33	33.33	45.00	52.33	251.67	0.67	75.67	60.67	2,151
Hostage Negotiation Incidents	0.00	2.00	0.00	0.00	1.00	0.00	0.00	0.50	1.67	0.67	0.00	0.00	1.33	17
Tactical Unit Incidents	0.00	1.33	0.00	0.00	0.33	0.00	0.00	1.00	1.33	0.67	0.00	0.00	3.33	21
Vice Unit Arrests	0.00	0.67	0.00	0.00	0.33	0.00	0.00	0.00	0.00	7.00	0.00	0.00	3.33	83
Licensed Gambling Establishments	0.00	18.33	0.00	0.67	3.33	0.00	7.33	0.00	11.00	19.67	0.67	4.67	0.00	97.00
														168
1996/97/98 Workload Indicator Average														Total
Beaux Arts	Burien	Carnation	Covington	Kennore	Maple Valley	Newcastle	North Bend	Sammanish	SeaTac	Shoreline	Skykomish	Woodinville	Contract	Uninc.
Part 1 Major Crimes	0.00%	13.91%	0.00%	1.85%	2.46%	1.19%	1.13%	1.56%	15.11%	9.17%	0.00%	1.39%	0.03%	51.07%
Bomb Disposal Incidents	0.00%	6.21%	0.00%	2.35%	4.71%	0.16%	1.28%	5.46%	2.35%	8.99%	0.00%	3.64%	13.48%	50.08%
Canine Details	0.00%	11.08%	0.00%	1.35%	6.05%	2.44%	0.89%	1.06%	8.84%	9.43%	0.02%	4.10%	2.14%	52.61%
FFOC Caseload	0.00%	3.67%	0.00%	1.55%	2.53%	2.01%	1.55%	2.09%	2.43%	11.70%	0.03%	3.52%	0.82%	66.57%
Hostage Negotiation Incidents	0.00%	12.12%	0.00%	0.00%	6.06%	0.00%	0.00%	3.03%	10.10%	4.04%	0.00%	0.00%	8.08%	56.57%
Tactical Unit Incidents	0.00%	12.12%	0.00%	0.00%	4.76%	0.00%	0.00%	4.76%	6.35%	3.17%	0.00%	0.00%	15.87%	57.14%
Vice Unit Arrests	0.00%	8.80%	0.00%	0.00%	0.40%	0.00%	0.00%	0.00%	1.20%	8.43%	0.00%	0.00%	4.02%	85.14%
Licensed Gambling Establishments	0.00%	10.91%	0.00%	0.40%	1.98%	0.00%	4.37%	0.00%	6.55%	11.71%	0.40%	2.88%	0.00%	57.74%
														100.00%

SeaTac Final 2000 - 2000

Exhibit B

2000

Proposed
with Arson

C:\WINDOWS\TEMP\2000 B's with arson - Sea Tac.xls\SeaTac Final 2000

UPDATED FOR 1996-98 WORKLOAD AND 2000 PROPOSED RED BOOK Shared Supervision Model

Precinct/City Services		City Model Pricing Structure				
Title	R/O		Billing Factor	Amount	Cost	FTE
Canine (city)	R/O		FTE			
Captain - City Chief	O	Y	FTE	1.00	127,977	1.00
Captain- Pct. Operations	R		% FTE	26.85%	69,698	0.54
Community Crime Prevention Unit	O		FTE		-	-
Storefront Officers	O		% FTE		-	-
Community Service Officers ⁶	O	Y	FTE	1.00	75,241	1.00
DARE	O		FTE		-	-
Pct. Facilities and Maintenance	R/O		% Pct. FTE	31.22%	22,349	
Major - City Chief	O		FTE		-	-
Major - Pct. Commander	R		% FTE	0.10	14,353	0.10
Pct. Crime Analysis	O		% FTE		-	-
Pct. Detectives ¹	R		FTE	3.00	296,398	3.00
Pct. Det./Proactive Sgt.	R		FTE	0.50	54,065	0.50
Pct. Pro-Active	R/O	Y	FTE	3.00	290,978	3.00
Precinct Support Staff ²	O		% FTE	1.78	106,685	1.78
Reactive Patrol (flex)	R/O		NA	NA	NA	NA
Reactive Patrol (city) ⁶	R/O		FTE	29.00	2,929,662	29.00
Administrative Sergeant	O	Y	FTE	1.00	113,524	1.00
Patrol Sgts (flex)	R		% Pct. DCFS (less Vashon)	2.17	245,909	2.17
Precinct Cost				\$	4,346,839	43.08

<i>Support Services</i>	R/O	?	Billing Factor	Amount	Service Cost	FTE
Air Support ⁵	O	N	% DCFS or Cost per call	8.80%	-	-
Asset Forfeiture	O					
Bomb Disposal Unit	R/O	Y	% Incidents	2.35%	3,487	0.02
Canine	R/O	Y	% Canine Details	8.84%	88,230	0.71
Communications-911	R	Y	% DCFS	8.80%	485,058	6.25
Drug Enforcement Unit ⁴	O	N	% P1 Crimes	9.50%	-	-
DWI	O	N	FTE	-	-	-
Fraud, Forgery, Organized Crime	O	N	% Caseload	2.43%	-	-
General Traffic	O	N	FTE	-	-	-
Hostage Negotiation	R/O	Y	% Incidents	10.10%	584	0.01
Major Crimes Detectives	R	Y	% P1 Major Crimes	15.11%	452,624	3.32
Homicide Placeholder ³			% P1 Major Crimes	15.11%	55,353	
Marine Patrol	O	N	NA	-	-	-
MARR Unit	R/O	Y	% Incidents	8.88%	34,909	0.53
Motorcycle	O	N	FTE	-	-	-
Tactical Unit	R	Y	% Incidents	6.35%	17,906	0.10
Vice	O	N	% Unit Arrests	1.20%	-	-
Gambling	O	N	% Gambling Licenses	6.55%	-	-

Support Cost \$ 1,138,150 10.93

Total Cost \$ 5,484,989 54.01

Computer Replacement Fund (37.18 Computers) \$ 46,165

Homicide Placeholder Credit³ \$ (55,353)

REVISED TOTAL CHARGE \$ 5,475,802 54.01

ARSON INVESTIGATION SERVICES PASSTHROUGH 20,144

SUMMARY TOTAL 5,495,946

1. Precinct detective cost includes department shared OTH Pawnshop Unit support.
2. Calculated at \$2,617 per sworn fte. FTE based on precinct support cost.
3. Homicide Place holder credit for conversion of CSO to Reactive Patrol Officer for 2000 and Arson Services - ltr of 6/27/00.
4. DEU Clandestine Lab Unit services will be purchased on a per use basis at the costs shown in the updated Exhibit E.
5. Removal of air support per letter dated 5/11/98.
6. Dropped 1.0 FTE CSO and added 1.0 Reactive Patrol.

Workload Indicators	City	% Prec	% Pct. Flex	% Total	% Prec less Vashon
Dispatched Calls	11,881	26.85%	30.37%	8.80%	27.08%
Pct Detective Caseload	409	28.21%			
Comm. Crime Prev. Csl.		33.00%		11.00%	
Part 1 Crimes	2,109			9.50%	
Part 2 Crimes	1,872				
Total Crimes	3,981			8.84%	
Part 1 Major Crimes	155.33			15.11%	
Bomb Disposal Incidents	3.67			2.35%	
Canine Details	188.33			8.84%	
FFOC Caseload	52.33			2.43%	
Hostage Negotiation Incidents	1.67			10.10%	
Tactical Unit Incidents	1.33			6.35%	
Vice Unit Arrests	1.00			1.20%	
Licensed Gambling Establishments	11.00			6.55%	
Precinct CPO Flex	-				
Precinct Crime Analysts	1				
Precinct Detectives	10				
Pct. Patrol Flex %					
React Patrol Sgts. %					
Captain - Precinct Operations	2				
Pct. Facilities and Maintenance cost	\$ 169,179				
Precinct Sworn Staff	138				

EXHIBIT C

ROLES AND RESPONSIBILITIES OF CONTRACT SERVICE PERSONNEL

I. ROLES AND RELATIONSHIPS

A) COMMISSIONED PERSONNEL

- 1) Contract service police chiefs, as well as other commissioned personnel, will be responsive to the public safety needs of the contracting entity, as well as its officials, residents, and/or population served.

B) CONTRACT POLICE CHIEF (CITY POLICE CHIEF FOR CONTRACT CITIES)

- 1) Command Structure
 - (a) Reports directly to Precinct Commander
 - (i) If the contract police chief is a KCSO Major, then he or she shall report directly to Division Chief
 - (ii) Works at the direction of the City Chief Executive Officer or contract manager/administrator, and in compliance with KCSO policy, procedures, and directives.
- 2) Title/Insignia
 - (a) Police chiefs shall wear one star on each collar point signifying their role as "Police Chief" of a contracting entity. Regardless of KCSO rank, contract chiefs will be addressed as "Chief of Police" in public settings, such as city council meetings, public meetings, and contract service staff meetings.
- 3) Interaction with Contracting Entity
 - (a) The police chief shall interact with contract entity staff and officials in accordance with RCW 35.18.110
 - (b) The police chief shall discuss and agree upon protocols for routine, daily interactions with the contract service CEO or manager/administrator as deemed appropriate by the contracting entity.
 - (c) The police chief shall function as a department head within the contracting entity's organizational structure, and is expected to conduct himself or herself in a manner that supports and maintains trust in the contracting entity.
 - (d) At the direction of the contract service CEO or manager/administrator, and as needed, the police chief shall attend and participate in the contracting entity's staff and council meetings, and official functions, celebrations, and commissions. As requested by the CEO or manager/administrator and as needed, the police chief will also represent the contract service police department at community meetings and functions.
 - (e) The Police Chief is the City's Director of Police Services and represents the Chief Executive Officer of the City for all law enforcement matters in the community/City. This may include working with other relevant City departments and or other public agencies (e.g. courts, schools, etc.) on behalf of the City.
 - (f) The KCSO views the Contract Cities as customers and will maintain a customer service orientation to managing the contracts. Consistent with this philosophy Police Chiefs are expected to represent the City's point of view, consider City needs in carrying out their duties and advocate on behalf of their City similar to other City departmental directors.
- 4) Duties
 - (a) Supervision Received:
 - (i) KCSO command staff maintains authority and responsibility over police chiefs and the precinct.
 - (ii) In the event a contracting entity's procedure, policy, goal or operation differs from that of the KCSO, that entity shall negotiate with the KCSO to reach a final determination.
 - (iii) The entity's Chief Executive Officer or manager/administrator shall have the general duty and responsibility of providing the assigned police chief with general direction relative to the furnishing of law enforcement services to the contracting entity.
 - (iv) The police chief shall maintain communication between command structures to ensure that changes in the KCSO are agreeable to the contracting entity and that changes in the entity

are agreeable to the KCSO.

(b) Duties Include:

- (i) Operations
- (ii) The police chief shall direct overall Contract City service police operations, ensuring law enforcement services within the City.
- (iii) The police chief shall analyze operations and develop plans to manage resources and ensure effective and efficient delivery of services.
- (iv) The police chief shall oversee the implementation of all policies and procedures relating to police services that are established by the contracting entity, and shall provide to the KCSO any written information relative to police services created by the entity. The chief shall notify the KCSO of all procedures that differ from KCSO policies and procedures.
- (v) The police chief shall utilize analysis of crime data to establish a plan for deploying resources to address identified needs.
- (vi) The police chief shall coordinate police activities for the contracting entity, including hours of operation and contract-specific protocols and procedures.
- (vii) The police chief shall prepare, in coordination with the King County Sheriff's Office Contract Unit, a budget for the contract police department.
- (viii) The police chief shall coordinate the response of support services used for law enforcement for the contracting entity (e.g., CID, Special Operations).
- (ix) The police chief shall establish policies and protocols for the response of services that are not purchased by the entity in advance (e.g., optional services).
- (x) The police chief shall notify the contracting entity's CEO or manager/administrator of any use of support services that were not purchased in advance upon their deployment for enforcing laws for the contracting entity.
- (xi) The police chief shall notify the contracting entity's CEO or manager/administrator of all major crimes or incidents.

5) Goals, Objectives, and Performance Indicators

- (a) The police chief shall establish goals and objectives for contract police services in conjunction with the City Chief Executive Officer that reflect the specific needs of the contracting entity. The chief shall also identify performance indicators for the entity to measure the established goals and objectives.
- (b) The police chief shall oversee the implementation of all KCSO policies and procedures within the contract services, and maintain a copy of current police procedures on file at the entity's chosen central location for the entity's reference. The chief shall notify the entity's CEO or manager/administrator of any KCSO procedures or changes that either supplement or affect the entity's established goals and objectives for police services.
- (c) The police chief shall review the entity's performance indicators for police services against the stated goals and objectives, and shall report to the CEO or manager/administrator on progress of goal attainment.

6) Personnel Management and Training

- (a) The police chief shall establish standards of performance for officers assigned to the contracting entity.
- (b) The police chief shall identify areas of supplemental training for officers assigned to the entity, and make recommendations to the KCSO for supplemental training. The chief shall also make recommendations to the contracting entity's CEO or manager/administrator for training not provided by KCSO.
- (c) The police chief shall periodically review the performance of officers assigned to the contracting entity and report to entity's CEO or manager/administrator and precinct command staff or Division Chief any recommendations for performance improvement.
- (d) The police chief shall perform selected roll calls of contract-assigned officers.
- (e) The police chief shall coordinate and direct duties of officers assigned to the contracting entity as

specific needs arise, and as requested by entity's CEO or manager/administrator within the context of established policies and procedures. The chief shall report to the precinct any changes in duty of contract-assigned officers.

C) CONTRACTING ENTITY POLICE MID-MANAGER

- 1) Command Structure
 - (a) The mid-manager shall report directly to police chief
 - (b) The mid-manager shall function as "Acting Police Chief" in the absence of the police chief
- 2) Title /Insignia
 - (a) The mid-manager shall wear appropriate rank insignia on contract entity uniform consistent with KCSO rank
- 3) Interaction With Contracting Entity
 - (a) The mid-manager shall interact with contracting entity staff and officials in accordance with RCW 35.18.110
 - (b) The mid-manager shall function as a police department mid-manager within contracting entity structure and shall present himself or herself in the community in a manner that supports and maintains trust in the contracting entity.
- 4) Duties
 - (a) The mid-manager shall directly assist police chief in carrying out duties outlined in I.B(4)

D) FIRST LEVEL SUPERVISOR/LINE OFFICERS/DETECTIVES/STAFF

- 1) Command Structure
 - (a) These individuals shall report directly to the police chief, mid-manager, or supervisor as appropriate.
- 2) Title/Insignia
 - (a) These individuals shall wear rank insignia on uniform consistent with KCSO rank
- 3) Interaction With Contracting Entity
 - (a) These individuals shall interact with contracting entity staff and officials in accordance with RCW 35.18.110
 - (b) These individuals shall present themselves in the community in a manner consistent with being a member of the entity's staff and in a manner that supports and maintains trust in the contracting entity.
- 4) Duties
 - (a) Will be commensurate with other KCSO assignments

II. AUTHORITY

- A) The contracting entity police chief shall have authority commensurate with his or her responsibility, which is recognized internally and externally.
- B) Issues that fall within the purview of the police chief of a contracting entity
 - 1) Prioritization of reactive patrol time
 - 2) Awards Program
 - 3) Travel and Expense Guidelines
 - 4) False Alarm Ordinances/Response
 - 5) Impound Procedures
 - 6) Community Policing
 - 7) Crime Prevention Standards
 - 8) Additional Training
 - 9) Supplemental Reports
 - 10) Incident Notification Policies
 - 11) Job Description of Supplemental full-time employees (FTE's)
 - 12) Expenditure of the contracting entity's police budget
 - 13) Direct access to department support services
 - 14) Staffing assignments and deployment within confines of dedicated City positions

- 15) Prioritize meeting attendance (meetings for the contracting entity take priority over county meetings; county meetings will be kept to a minimum and conducted as efficiently as possible)
- 16) Authorization of support services.
- 17) Use of volunteers and volunteer programs (except reserve officer).

C) Issues that must have input and approval from the King County Sheriff's Office

- 1) Accident Response Criteria
- 2) Court Attendance Policies
- 3) Call-out Procedures
- 4) Uniform/Equipment/Vehicles (including appearance regulations)
- 5) Reserve Program
- 6) Communications Center Procedures
- 7) Traffic Enforcement Policy and Procedures
- 8) K-9 Response Policy
- 9) Response Priorities
- 10) Shift Hours
- 11) Specialty Unit Personnel Selection (Street Crimes Units, Crime Prevention, D.A.R.E., etc.)
- 12) Prioritization of Precinct Detective Unit Workload

D) Issues that fall within the purview of the KCSO and must be consistent between the King County Sheriff's Office and the contracting entities.

- 1) Pursuit Policy
- 2) Seized Property
- 3) Basic Skills Training
 - (a) Emergency Vehicle Operations; Firearms (Include Reviews)
- 4) Use of Force
- 5) Off-Duty Work
- 6) Field Training Officer Program
- 7) Personnel Evaluation System/Annual Performance Evaluation
- 8) Internal Investigations Unit Policies & Procedures
- 9) Reporting Forms
- 10) Hostage Negotiations and Tactical Team Deployment
- 11) Alternative Work Schedules
- 12) Standards of Conduct
- 13) Arrest Warrant Policies
- 14) Labor Contracts (4)
- 15) Supervisory Standards

E) Issues governed exclusively by KCSO policies & procedures:

- 1) DV Response
- 2) Search & Rescue
- 3) Civil Process
- 4) Landlord - Tenant Policies
- 5) Abandoned/Unclaimed Property
- 6) Training
- 7) Basic Law Enforcement Training Academy
- 8) BAC - State
- 9) First Aid - L&I
- 10) CPR - L&I
- 11) Computer Info Access Training
- 12) Airborne/Bloodborne Pathogens
- 13) OSHA/WSHA/EPA Requirements
- 14) King County Code of Ethics
- 15) Public Disclosure and Records

- 16) Gun Permits and Concealed Pistol Licenses
- 17) Federal Labor Standards Act
- 18) Family Leave and Benefits Policies
- 19) Americans with Disabilities Act
- 20) Civil Service Rules
- 21) King County Career Service Rules
- 22) EEOC Guidelines/Requirements
- 23) Discipline

III. INCENTIVES/REWARDS

- A) Contracting entities may award incentives or other recognition within existing guidelines, ethics guidelines, department rules and contract language, interlocal agreements and the award systems of the entity, KCSO and county.

IV. COMMITMENTS, TRANSFERS, and PROMOTIONS

- A) KCSO staff requesting assignment to a contracting entity will make a two-year commitment to work as a member of the entity's police force, except in cases of promotion or other special circumstances. Such special circumstances require the concurrence of the entity's CEO or manager/administrator and applicable KCSO Division Chief.
- B) The transfer of personnel affecting the entity's police force will be coordinated by the KCSO, in consultation with the entity's Police Chief, to minimize the impact of potential vacancies. The number of the entity's vacant positions will be managed with a goal of achieving proportionality with the total number of vacant positions in the KCSO.
- C) Contracting entities may not make de facto promotions by their selection of personnel except in instances in which a pool of candidates is made available for selection by the KCSO.

V. STATISTICAL REPORTS

- A) Whenever possible, reports shall be generated by the Research, Planning, and Information Services Unit.
- B) All reports will be routed through RP&IS Unit.
- C) A courtesy copy of all unique reports that are generated by contract police departments will be sent to RP&IS Unit.
- D) Reports will include footnotes identifying the source of the information.
- E) Service enhancement proposals will be routed through RP&IS Unit.

VI. SHARED SUPERVISION PROTOCOL

- A) The City's Police Chief is responsible for police services within the City. If desired by the City, the City Police Chief, Precinct Commander and appropriate staff shall develop an agreement that addresses in-City Precinct directed field services.
- B) Dedicated City officers will be assigned to respond to calls within the City in line with City protocols, and consistent with section II of this document.

EXHIBIT D: INTERNAL INVESTIGATIONS UNIT PROTOCOLS

I. POLICY STATEMENT

- A) It is the desire of the Internal Investigations Unit (IIU) to be responsive to the needs of the Contract Cities, be sensitive to the rights of the individuals involved, and to comply with statutes, case law, and collective bargaining agreements that govern internal investigations.

II. COMPLAINTS OF PERSONNEL MISCONDUCT RECEIVED IN THE CONTRACT CITY

- A) Current KCSO policy requires that members refer the complainant to IIU or notify a supervisor. Supervisors who become aware of a complaint shall conduct a preliminary investigation and forward the results to their commander. IIU will ensure that the City Police Chief is made aware of complaints of significant misconduct in their City at the earliest practical time. The City Police Chief will ensure that the Chief Executive Officer is informed of all complaints of significant misconduct at the earliest practical time.
- B) City staff and councilmembers may receive complaints of Department personnel misconduct. These complaints should be referred to the Chief Executive Officer or designee who in turn will pass on to Precinct Commander/City Police Chief, an on duty supervisor, or IIU depending on the time of day, the availability of a supervisor, or the seriousness of the complaint.

III. COMPLAINTS OF PERSONNEL MISCONDUCT RECEIVED IN IIU

- A) Complaints received in the Internal Investigations Unit concerning personnel assigned to a contract city or incidents that occur within the City, will be investigated according to current policy. The IIU Commander, or designee, shall notify the affected Precinct Commander/City Police Chief of the complaint as soon as practical.
- B) The criteria for case assignment to the precinct/city for investigation shall be consistent with current KCSO Policy. General Order 10.40.135, identifies the following types of investigations that will remain with IIU for follow-up:
 - 1) When sustained, could result in termination or demotion
 - 2) Where criminal conduct is involved
 - 3) When there are controversial or newsworthy circumstances
 - 4) Any complaint the Commander deems appropriate to be investigated by IIU
 - 5) Any complaint the Sheriff directs IIU to investigate
- C) The Internal Investigations Unit reviews all "Use of Force Reports", and investigates complaints of excessive force.

IV. INVESTIGATION OF PERSONNEL MISCONDUCT

- A) Investigations of alleged personnel misconduct shall be conducted in accordance with General Orders Manual, Section 10, Personnel Complaint Manual and General Orders Manual 3.01.000, Investigation of Personnel Misconduct.
- B) Completed investigations conducted at the Precinct or City level shall be reviewed by the Precinct Commander/City Police Chief and forwarded to IIU through the Chain of Command.

V. INFORMATION PROVIDED TO THE CHIEF EXECUTIVE OFFICER

- A) Chief Executive Officers shall be notified of complaints of misconduct involving KCSO personnel assigned to the City or of incidents that occur within the City. This notification may come from either the Precinct Commander or the City Police Chief.
- B) Results of the investigation will be shared with the Chief Executive Officer, as soon as practical, but the investigative file may not be copied in accordance with case law. Specific discipline for sustained

complaints emanating from the member's assignment to the City will be disclosed to the Chief Executive Officer.

- C) Written correspondence to the complainant will originate from the KCSO. City letterhead with the signature block, "Commander, Internal Investigations Unit" may be used rather than the KCSO letterhead. The City letterhead option is available for the City, but not required.

VI. GRIEVANCE PROCEDURES

- A) KCSO members may file a grievance concerning the findings or discipline as the result of a complaint investigation according to the current collective bargaining agreement.
- B) Local, State, and Federal statutes; case law; and the member's collective bargaining agreement govern the grievance procedure.

2000 Hourly Costs for Selected Services-EXHIBIT E

Service	2000 Est. Cost	1996-98 Avg Flight Hours*	2000 Hourly Cost	Minimum Charge	Notes
Air Support*	532,194	617	863	863	Min. charge is 1 hour for off-duty calls.

Service	2000 Est. Cost	1996-98 Avg Mission Hours*	2000 Hourly Cost	Minimum Charge	Notes
Bomb Disposal Unit	148,138	879	168	674	Min. charge is 2 hours for 2 officers.

Service	2000 Est. Cost	2000 Person Hours**	2000 Hourly Cost	Minimum Charge	Notes
Canine Unit	998,246	14,016	71	142	Min. charge is 2 hours for 1 officer.

Service	2000 Est. Cost	2000 Person Hours**	2000 Hourly Cost	Minimum Charge	Notes
DARE Unit	96,218	1,752	55	1,922	Typical class = 35 hours at \$1,922.

Service	2000 Est. Cost	2000 Person Hours**	2000 Hourly Cost	Minimum Charge	Notes
Drug Unit	962,831	15,768	61	122	Min. charge is 2 hours for 1 officer.
Drug Lab Response Team	962,831	15,768	61	244	Min. charge is 2 hours for 2 officers.

Service	2000 Est. Cost	1996-98 Avg Mission Hours*	2000 Hourly Cost	Minimum Charge	Notes
Stage Negotiation Team	5,783	162.50	36	285	Min. charge is 2 hours for 4 officers.

Service	2000 Est. Cost	2000 Person Hours**	2000 Hourly Cost	Minimum Charge	Notes
Major Crimes	2,995,962	51,684	58	116	Min. charge is 2 hours for 1 officer.

Service	2000 Est. Cost	2000 Hourly Cost of Boat	2000 Hourly Cost of Staff	Minimum Charge	Notes
Marine Patrol	838,712	38	61	319	Min. charge is 2 hours for 2 officers.
Marine Patrol - Dive Unit	see above	38	61	561	Min. charge is 2 hours for 4 officers.

Service	2000 Est. Cost	1998 Mission Hours*	2000 Hourly Cost	Minimum Charge	Notes
MARR Unit	392,919	3,889	101	404	Min. charge is 2 hours for 2 officers.

Service	2000 Est. Cost	2000 Person Hours**	2000 Hourly Cost	Minimum Charge	Notes
Polygraph Examiner	94,910	1,752	54	54	

Service	2000 Est. Cost	1996-98 Avg Mission Hours*	2000 Hourly Cost	Minimum Charge	Notes
Actual Unit	282,012	1,240	227	3,184	Min. charge is 2 hours for 7 officers.

* AIR SUPPORT UNIT DETAILS

Search & Rescue ASU missions will be "no charge".

Pro Net (bank hold-up) tracking call-outs will be "no charge".

On-view activity made by the ASU will be at "no charge" to the jurisdiction.

On duty call-outs for ASU by non-contract cites will be billed based on the hourly rate, for the "exact mission time" (no longer a two hour minimum).

Off-duty call-outs for ASU will be billed at the minimum rate of "one hour" (no longer at the two-hour minimum).

** Based on 1,752 available hours per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	(9)	(72)
Vacation	(15)	(120)
Military Leave	(1)	(5)
In-Service Training	(5)	(40)
Holidays	(12)	(96)
TOTAL	219	1,752

Speciality Unit Hours

Unit	1996	1997	1998	3 Yr Average
Air Support	495.00	828.00	528.00	617.00
Bomb Disposal	1,672.00	563.50	402.00	879.17
Hostage Negotiation	75.25	208.50	203.75	162.50
TAC-30	519.75	1,098.75	2,102.00	1,240.17

EXHIBIT F

GLOSSARY OF TERMS

Absence

The state of being absent from one's assigned duties for a period of time though funds, in most cases, continue to be expended.

Absent without leave

Absent without authorization.

Administrative Sergeant

Reports directly to the City's Commanding Officer (Captain or Major) and assists in carrying out the commander's duties; functions as "Acting Police Chief" in the absence of the City Police Chief; wears appropriate rank insignia on city uniform consistent with KCSO rank; interacts with the city staff and city council members in accordance with RCW 35.18.110; and; is expected to present her/himself in the community in a manner that supports and maintains trust in the contract city government and staff.

Alternative shift schedules

Subject to negotiation, this includes flex time (an employee's shift starting time may vary up to 4 hours from normal).

Audit

A formal examination of the KCSO's accounts or financial situation; a methodical examination and review.

Backfill

Staffing a patrol district with some one other than the normally scheduled deputy due to a planned or unplanned absence.

Benefits

Medical, dental, unemployment, A & D and life insurance, retirement plans; and vacation, sick and holiday pays.

Bereavement Leave

Up to 3 days leave with pay that can be used when a member of one's immediate family passes away.

BLET/BLEA

Basic Law Enforcement Training/Academy (720 hours).

Captain

Appointed by the Sheriff from a certified eligibility list provided by the King County Civil Service Commission and subordinate to the rank of Major.

Car Per Officer (CPO)

Take home vehicles assigned to department members.

Career Service Employee

An employee who is appointed to a career service position as a result of a competitive examination process.

Chief

See "Contract City Police Chief" below.

Chief (Division)

Appointed by the Sheriff with the consent of the County Council and subordinate to the rank of Sheriff.

City Department Model

Under the city department model, the level, degree and type of precinct/city services and the number of positions assigned to those services shall be determined by the City in consultation with the King County Sheriff or his/her designee. For precinct level services, operates as a stand alone model.

City Police Precinct

To qualify as a City Police Precinct, the following minimum standards must be met:

- meet or exceed all applicable city, state and federal codes and requirements.
- provide sufficient secure office space to accommodate all personnel permanently assigned to the precinct.
- provide appropriate locker and shower/restroom facilities for all male and female assigned staff.
- provide adequate secure, fenced parking for police vehicles.
- provide at least two separate holding cells that meet all county, state and federal codes for temporarily segregating and detaining male/female and juvenile/adult prisoners.
- provide a private, secure entrance through which prisoners can be moved in and out of the holding cell area.
- provide two interview rooms and a meeting/roll-call room.
- provide a permanent evidence storage room and additional safe, secure storage for small arms ammunition, explosives, flammable materials and other hazardous substances.
- provide a secure area in which to air dry wet evidence prior to packaging.
- provide a connection to the county WAN and other applicable telecommunications systems infrastructure that meets or exceeds county standards.
- provide concealed pistol permit and other administrative services to the public at the city police precinct or other city facility.

Civil Service Employee

An employee who is appointed to a (government) *civil service* position as a result of a competitive examination process.

Clothing Allowance

Deputies not required to wear a uniform for at least one full month receive additional pay while so assigned.

Commissioned

Sworn officers/deputies.

Communications Center

Provides emergency telecommunications services between citizens and appropriate public safety agencies on a 24 hour a day basis including a Computer Assisted Dispatch (CAD) system that allows operators to dispatch sworn officers and non-sworn community service officers (CSO's) to calls for police services and take some types of incident reports via the telephone.

Community Service Officer (CSO)

Non-sworn, uniformed staff who do not have arrest authority.

Compensatory time

Time off that is granted with pay in lieu of pay to FLSA-overtime eligible employees for work performed either on an authorized overtime basis or on a holiday that is normally scheduled as a day off.

Contract City Police Chief

Reports directly to Precinct Commander (if Major, directly to Division Chief); works at the direction of city manager/administrator and in compliance with KCSO Policy, Procedures & Directives; Interacts with city staff and council members in accordance with RCW 35.18.110; Functions as a department head within the contract city structure. KCSO ranks that qualify for the chief's position are determined by city population: Sergeant – less

than 20,000: Captain – greater than 20,000: cities choosing the full city model department may select a Major as chief.

Court overtime

Deputies are compensated for court appearances, pre-trial hearings or conferences at the county overtime rate stated in the Collective Bargaining Agreement, Article 8, Section 3.

Dedicated staff

Personnel regularly assigned to a contract city.

Deputy (Officer)

Appointed by the Sheriff from a certified eligibility list provided by the King County Civil Service Commission and subordinate to the rank of Sergeant.

Disability

A person is considered to have a “disability” if s/he has a physical or mental impairment that substantially limits one or more major life activities, has a record of such an impairment, or is regarded as having such an impairment.

Discretionary training

Training not mandated by federal, state or county regulations.

Dispatched calls for service (DCFS)

Police details that are initiated through the communications center.

Educational incentive pay

Additional pay commensurate with an employee’s education.

Fair Labor Standards Act (FLSA)

A law governing compensation for hours worked/overtime.

Family Leave

Paid absence to care for a child, spouse or parent with a serious health condition (employees may receive up to 6 days paid leave per year to be used in lieu of sick leave for family care purposes).

Family Medical Leave Act (FMLA)

Federal Emergency Management Agency (FEMA)

Field Training Officer (FTO)

An experienced deputy with special training used to train and evaluate recruit officers.

Field Training Program

An organized training program and standardized evaluation process for recruit officers to ensure that each candidate has an equal opportunity to succeed.

Field Training Sergeant

Assists in the FTO selection process, monitors recruit and FTO performance; initiates, schedules, monitors and documents any special recruit training assignments; completes weekly evaluation reports of reach Phase II recruit, schedules and chairs Alternate Week Evaluation meetings.

Flexible Services Model

Under the flexible services model, base level law enforcement services will be provided to the city in proportion to the City’s share of workload.

Hazardous duty pay

Additional pay given to a deputy while serving in one of the following assignments: helicopter, bomb disposal, motorcycle, scuba diver, K-9, TAC-30, patrol, clandestine drug lab team.

Lateral Academy

Recruit training for lateral entry officers.

Lateral entry deputy/officer

A deputy hired with prior law enforcement experience.

Leaves of absence

Governed by R.C.W. 41.14.160 and King County Ordinance 3.12.250.

1. Precinct or Section Commanders may grant up to twenty-four (24) hours of leave without pay for their Department members under their command.
2. Leaves without pay over twenty-four (24) hours may only be granted by the Sheriff.
 - A) Leaves without pay for periods of more than one (1) month shall also be approved in writing and in advance by the Director of the Office of Human Resource Management.
3. Department members shall obtain the appropriate memorandum form from the Personnel Unit, and complete either:
 - A) Medical leave of absence (other than maternity); or
 - B) Medical leave of absence (maternity).

Leave with pay

Authorized time off with pay - examples include vacation, compensatory time, and parental leave.

Leave without pay

Any absence of an employee from duty without compensation.

LEOFF 1

Law Enforcement and Fire Fighters Retirement System (Prior to October 1, 1977).

LEOFF 2

Law Enforcement and Fire Fighters Retirement System (Since October 1, 1977).

Limited commission (also called a special commission)

Grants a deputy specific duties within a specified area.

Longevity pay

Additional pay given for length of service.

Major

Appointed by the Sheriff with the consent of the County Council and subordinate to the rank of Division Chief.

Managing Patrol Performance (MPP)

A computer based patrol staffing model.

Mandatory training

Training that is mandated by state or federal regulations (i.e., Firearms, EVOC, Hazmat, First Aid and CPR).

Master Police Officer (MPO)

A non-civil service position appointed by a Selection Committee BI-annually from an eligibility list meeting the criteria in KCSO General Orders Manual Section 1.06.000 and subordinate to the rank of Sergeant.

Media Relations Officer (MRO)

Deputy chosen to be responsible for organizing all media interactions.

Military leave

Leave of absence with pay for active military duty.

Non-chargeable services

Services generally deployed county-wide and not charged under the contract for legislative or policy reasons.

Non-commissioned

Non-sworn personnel.

Officer

See Deputy

Parental leave

Leave of absence to care for a newborn child, a newly adopted child or a newly placed foster child.

Permanent (Regular) assignment

Normal duty station.

PERS 1

Public Employees Retirement System (Prior to October 1, 1977).

PERS 2

Public Employees Retirement System (Since October 1, 1977).

Phase I Recruit

A deputy who is attending the Basic Law Enforcement Academy or one of the Pre or Post BLEA courses.

Phase II Recruit

A deputy who, after successful completion of the Basic Academy, is assigned to a precinct for field training for three months with a series of three Field Training Officers (FTO's).

Phase III Recruit

A deputy who successfully completes Phase II will be assigned to a district as a one-person unit/car under the supervision of a MPO (recruits will have special training assignments and receive monthly observation reports).

Phase IV Recruit

A deputy who, after 12 months of employment, is working safely, skillfully and effectively as a "competent police officer" (the deputy is assigned a MPO mentor through the end of his/her probationary time, but no longer has monthly observation reports).

Post BLET/BLEA

Post Basic Law Enforcement Training/Academy.

Pre BLET/BLEA

Pre Basic Law Enforcement Training/Academy.

Premium pay

Additional pay for specialty assignment.

Promotion

The movement of an employee to a higher rank.

Quartermaster

A sergeant who provides uniforms and equipment for department personnel.

Retirement

Completing employment/service as administered and in accordance with the provisions of RCW Chapter 41.40.

School Resource Officer (SRO)

A deputy who provides a school-based community policing presence at primary and secondary schools.

Shared Supervision Model

Under the shared supervision model, the level, degree and type of precinct/city direct services (such as reactive patrol, precinct detectives and city administrative sergeants, for example) and the number of positions assigned to those services shall be determined by the City in consultation with the King County Sheriff or his/her designee (Precinct command and supervision shall be shared by the County and the City). Patrol and other precinct staff may be dedicated to the City, but line supervision and other staff are shared with the rest of the precinct.

Sheriff

Elected Chief Executive of the King County Sheriff's Office.

Sick leave

Paid leave of absence from work due to employee or family member's illness.

Transfer

Movement of an employee from one position to another position that has the same or comparable job classification and salary.

Temporary assignment/position

An assignment/position that is not a regular assignment/position and includes probationary period or provisional appointment.

Termination

Separation of employment as a result of discharge, resignation, retirement, reduction in force, or death.

Vacancy

A position which is empty, unfilled, or unoccupied such that no funds are being expended.

Washington State Criminal Justice Training Center (WSCJTC)

Commonly referred to as the "Academy", the WSCJTC is located in the City of Burien, and serves as the primary training site for western Washington police recruits.

EXHIBIT G
ARSON INVESTIGATION COSTING MODEL

ARSON SERVICE TO CITIES
SUMMARY OF ESTIMATED COSTS FOR AVERAGE
OF 3 CALCULATION METHODS

Updated for Cities participating as of 03/03/00

<i>Jurisdiction</i>	<i>Percent Based on Hours Share</i>	<i>Percent Based on Value Share</i>	<i>Percent Based on Incident Share</i>	<i>\$ Share Average of Three Methods</i>	<i>Percent Average of Three Methods</i>
Black Diamond	1.3%	1.4%	0.9%	\$1,469	1.2%
Burien	20.4%	15.4%	18.0%	\$22,007	17.9%
Carnation	0.2%	0.2%	0.4%	\$349	0.3%
Covington	9.5%	4.3%	9.9%	\$9,703	7.9%
Des Moines	3.2%	4.1%	1.6%	\$3,666	3.0%
Duvall	0.1%	1.2%	0.9%	\$896	0.7%
Enumclaw	1.0%	7.4%	1.8%	\$4,208	3.4%
Kenmore	7.5%	8.9%	12.4%	\$11,783	9.6%
Maple Valley	3.7%	6.4%	6.1%	\$6,625	5.4%
North Bend	1.9%	2.9%	2.2%	\$2,849	2.3%
Pacific	1.5%	4.1%	1.9%	\$3,045	2.5%
Seatac	15.3%	19.0%	15.5%	\$20,360	16.6%
Sammamish	5.1%	0.0%	4.9%	\$4,095	3.3%
Shoreline	25.7%	21.4%	18.5%	\$26,888	21.9%
Woodinville	3.7%	3.4%	5.1%	\$4,985	4.1%
Total	100.0%	100.0%	100.0%	\$122,929	100.0%

EXHIBIT H

ARSON INVESTIGATION

CALL OUT PROTOCOLS

Fire Investigation Unit - Call Out Protocols – Contract Cities

FINV-0012b

Department/Issuing Agency

Building Services Division

Effective Date

Apr 1, 2000

Approved by

Type of Action Page Number

Revision Page 1 of 3

1.0 **SUBJECT TITLE:** Fire Investigation Unit - Call Out Protocols for contract cities

2.0 **PURPOSE:**

- 2.1 To outline the policies of the King County Fire Marshal's Office regarding the investigation of fires in cities having a contractual agreement for fire investigation with King County and to establish recommended procedures to be followed by the responsible fire suppression agency in determining when a King County fire investigator should be requested.

3.0 **ORGANIZATIONS AFFECTED:**

- 3.1 Department of Development and Environmental Services
- 3.2 King County Fire Marshal's Office
- 3.3 Fire Departments/Districts providing fire suppression to a city that has contracted with the King County Fire Marshal's Office for fire investigation services.
- 3.4 King County Sheriff's Office
- 3.5 Cities having contracts with King County for fire investigation services

4.0 **REFERENCES:**

- 4.1 Uniform Fire Code
- 4.2 R.C.W. Chapter Title 9 and 9A
- 4.3 R.C.W. 19.27.110
- 4.4 R.C.W. 52.12.031 (7)
- 4.5 R.C.W. 48.48.060
- 4.6 King County Administrative Policies and Procedures
- 4.7 King County Fire Marshal Operating instructions Manual
- 4.8 King County Fire Marshal Policy & Procedure Manual

5.0 PROCEDURE:

- 5.1 The Fire Investigation Unit should be notified and respond to fires as follows:
- a. Fires where one or more deaths have occurred.
 - b. Fires where one or more serious injuries have occurred, and those injuries have required or are expected to require hospitalization of the injured party(s).
 - c. Fires that are suspected to be, or are known to be intentionally set and are not investigated by Fire Department personnel under one of the excepted categories in 6.2.
 - d. Fires where the fire suppression agency has not determined a cause, except where the loss is minimal and there is no measurable value in determining the cause.
 - e. All fires where there is evidence that an explosive device was used to initiate the fire or resulted in the fire occurring.

Note: This provision is not intended to include containers normally found at the fire scene that exploded as a result of the fire, such as propane bottles, compressed air bottles or aerosol containers.

- 5.2 The King County Fire Marshal's Office will maintain an investigative program designed to collect, store and disseminate information relating to the prevention of fires, accidental or arson caused, to reduce loss of life, fire related injuries, incident frequency and monetary loss.
- 5.3 Every effort will be made to determine the cause of every investigated fire.
- 5.4 Where the cause has been determined to be arson, the Fire Investigation Unit of the King County Fire Marshal's Office shall perform the follow-up investigation and preparation of criminal charges where appropriate.
- 5.5 In incidents involving death or serious injury where hospitalization was or is expected to be required, all reports, evidence, and photographs will be properly secured by the fire investigation unit until the case has been resolved
- 5.6 The King County Fire Investigation Unit will compile and submit monthly UCR (Uniform Crime Reporting) data for the Federal Bureau of Investigation to the King County Sheriff's Office, for cities who contract with the King County Sheriff's Office for police services and to the City Police department for all cities that maintain their own Police Department if requested.

6.0 RESPONSIBILITIES:

- 6.1 The King County Fire Investigation Unit is responsible for the investigation of all fires that have been investigated by the Fire Investigation Unit as outlined in section 5.1 of this document.

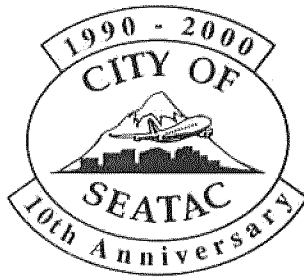
- 6.2 Qualified Fire Department personnel in the responsible fire suppression agency may conduct fire investigations in the following categories:
- Intentionally set fires in Dumpsters and other refuse/garbage containers.
 - Intentionally set fires in Newspaper collection containers
 - Intentionally set fires in Newspaper distribution structures (Times, P.I., etc.).
 - Intentionally set fires in Containers used for collection of clothing, etc.
 - Intentionally set fires in abandoned vehicles with a value less than \$250.
 - And other such fires as the responsible fire department is qualified to investigate.
- 6.3 For investigations conducted by Fire Department personnel for the investigations noted in section 6.2 above the following recommended procedures may be followed:
- Notification of the King County Fire Investigation Unit the following business day of all fire investigations conducted by the Fire Department in accordance with Section 6.2 for all fires that were determined to be intentionally set.
 - Examination of the fire scene to determine area, point of origin and cause
 - Identification, protection, preservation and collection of all physical evidence for all fires that were determined to be intentionally set. Fire department personnel will assist the responsible police department patrol unit in packaging of evidence, which will then be transported by the patrol unit for storage.
 - Preparation of a comprehensive fire investigation report using the King County Fire Investigation Unit format and, where necessary, a fire scene sketch for all fires that were determined to be intentionally set.
 - Photographing of the fire scene should be accomplished in three (3) steps, 1) prior to disturbing any debris or other items at or near the point of origin, 2) once again during the examination and 3) at the conclusion of the examinations. Any items considered to be evidence should be shown in photographs at the time and place they were discovered and identified.
 - Notification of the responsible police department via the police communications center where arson is suspected or confirmed.
 - Forwarding of the fire report along with all available information obtained during the investigation and transfer of the physical evidence, where appropriate, to the Fire Investigation Unit for all fires that were determined to be intentionally set.
 - Forwarding a copy of the photographs (or other acceptable photographic medium) and the negatives of the incident to the Fire Investigation Unit for all fires that were determined to be intentionally set.

Note: The proper documentation of fire incidents, accidental or arson, is critical. The scene examination must provide factual information describing what, where, why, and how this fire occurred. Photographs, properly taken, will provide a picture record of the conditions on arrival, during examination, and at the conclusion. The combination will be the basis for re-construction of the fire scene, determination of important time factors and sequence of events prior to and at the time of the fire, including the fire tactics used in extinguishing the fire, an important consideration.

Mayor
Snirley Thompson

Deputy Mayor
Kathy Gehring

Councilmembers
Gene Fisher
Terry Anderson
Frank Hansen
Joe Brennan
Don DeHan



Alison

City Manager
Calvin P. Hoggard

Assistant City Manager
Jay Holman

City Attorney
Robert L. McAdams

City Clerk
Judith L. Cary

"The Hospitality City"

February 8, 2001

Sheriff Dave Reichert
King County Sheriff's Office
516 Third Avenue
Seattle, WA 98104

Dear Dave:

Enclosed please find four (4) executed copies of the Interlocal Agreement between King County and the City of SeaTac relating to Law Enforcement Services. Upon execution by the King County Executive and King County Prosecuting Attorney, please return two copies to the City Clerk at the address below.

The final Exhibit B for 2000, dated January 5, 2001, should replace the draft proposed dated May 17, 2000. Also, please note that these agreements are executed by me with the understanding that the King County Sheriff's Office will continue to work with the contract cities to clarify the arson investigation call out protocols. It is the City of SeaTac's expectation that Exhibit H will be amended when resolution is reached.

Thank you for your continued efforts in addressing issues and concerns of contract cities related to the Sheriff's Office provision of law enforcement services. It is a pleasure working with you.

Sincerely,

A handwritten signature in cursive script that reads "Calvin P. Hoggard".

Calvin P. Hoggard
City Manager

cc: Captain Bruce Kalin, KCSO
Chief Scott Somers
Finance Director Elizabeth Spencer



**King County
Office of Budget**

King County Courthouse
516 Third Avenue, Room 420
Seattle, WA 98104

(206) 296-3434
(206) 296-3462 FAX

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DEC 27 2001
CITY MANAGER'S OFFICE

XIC Jan

December 20, 2001

Mr. Cal Hoggard
City Manager
17900 International Blvd. Ste. #401
SeaTac, WA 98188

Dear Mr. Hoggard:

Enclosed please find the final 2002 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2000 workload indicators and 2002 unit cost estimates from the 2002 Proposed Cost Book (Prune) distributed in September.

In accordance with Section 4.4 of the Interlocal, if the Spring 2002 Adopted Cost Book, and resulting Exhibit B's, are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine those costs in April 2002.

The 2002 Exhibit B's contain a number of formatting and methodology corrections as presented to the Oyster and Oversight committees. We have strived to explain these changes individually to each city. However, if there are issues yet to be resolved, the County looks forward to discussing them with you in detail to determine which items may be in dispute, and the corresponding methodology behind them.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2001 police services for the amount of \$5,909,281. If you have any questions or would like further information, please call me at 206-296-3461.

Sincerely,

Jason King
King County Office of Budget

cc: Mr. Michael McCarty, Assistant Finance Director, City of SeaTac
Undersheriff Pat Lee, Sheriff's Office
Chief Sue Rahr, Field Operations, Sheriff's Office
City Chief Scott Somers, Sheriff's Office
Captain Bruce Kalin, Contracting Unit, Sheriff's Office
Jon McCracken, Finance Director, Sheriff's Office

Attachments

For an explanation of the costs, service models, and the costing process,
please refer to the overview provided in the current Cost Book.

PRECINCT/CITY SERVICES			Pricing Structure: City Model		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Sergeant	O	FTE	1.00	\$129,707	1.00
Captain -- City Chief	O	FTE	1.00	\$142,807	1.00
Captain -- Pct. Operations	R	% Pct. DCFS	24.24%	\$70,525	0.48
Community Service Officers	O	FTE	1.00	\$86,481	1.00
Major -- Precinct Commander	R	% Pct. DCFS	0.10	\$16,338	0.10
Motorcycle	O	FTE	1.00	\$115,811	1.00
Pct. Detectives ¹	R	FTE	3.00	\$333,261	3.00
Pct. Facilities & Maintenance	R	% Pct. FTE	28.96%	\$51,677	
Pct. Pro-Act	O	FTE	3.00	\$332,747	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	0.50	\$62,720	0.50
Pct. Support Staff ²	R/O	FTE	1.58	\$106,081	1.58
Reactive Patrol	O	FTE	25.00	\$2,866,701	25.00
Reactive Patrol Sgts. (flex)	R	% Pct. DCFS (less Vashon)	2.04	\$264,378	2.04
School Resource Officers	O	FTE	2.00	229,336	2.00
Total Precinct/City Service Cost				\$4,808,569	41.70

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Canine	R/O	% Canine details	6.64%	\$77,436	0.53
Communications -- 911	R	% DCFS	8.23%	\$523,326	5.84
Homicide Placeholder ³		% Pt. 1 Major Crimes	11.21%	\$48,444	
Hostage Negotiation	R/O	% Incidents	4.84%	\$63	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crimes	11.21%	\$387,290	2.47
MARR Unit	R/O	% Incidents	5.96%	\$29,673	0.36
Tactical Unit	R	% Incidents	7.58%	\$21,513	0.11
Total Support Service Cost				\$1,087,745	9.31

Total	\$5,896,314	51.02
Homicide Placeholder Credit ³	(16,029)	
Computer Replacement Charge (41.70 FTE)	43,094	
Revised Total Cost	\$5,923,379	51.02
Fire Investigation Services Passthrough	16,029	
Cap Credit	(30,127)	
TOTAL COST	\$5,909,281	

NOTES

1. Precinct detective cost includes department shared ASII Pawnshop Unit support.
2. Calculated at \$2683 per sworn FTE, based on precinct support cost.
3. Partial homicide placeholder credit applied toward fire investigation services, per letter of 6/27/00; full credit not applied due to reduction in service level. Basis for credit remains in 2002.

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	10,228	24.24%	28.26%	8.23%
Pct Detective Caseload	733	29.97%		
Comm. Crime Prevention Cslid.				
Part 1 Crimes	1,790			9.02%
Part 2 Crimes	1,518			
Total Crimes	3,308			8.26%
Part 1 Major Crimes	125.33			11.21%
Bomb Disposal Incidents	5.67			2.88%
Canine Details	130.33			6.64%
FFOC Caseload	63.33			2.73%
Hostage Negotiation Incidents	1.00			4.84%
Tactical Unit Incidents	1.67			7.58%
Vice Unit Arrests	1.00			1.18%
Licensed Gambling Establishments	3.67			3.16%
Pct. CPO Staff				
Pct. Crime Analysts	1.00			
Pct. Detectives	11.00			
Pct. Patrol Flex %				
React Patrol Sgts. %				
Captains - Pct. Ops.	2			
Pct. Facilities and Maintenance cost	178,438			
Precinct Sworn Staff	144			
Precinct CCPU Staff	1			

Percent Precinct DCFS less Vashon	25.48%
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Exhibit A: Part One, Proposed Costs

December 19, 2001

Based on the 2002 Proposed Cost Book (August 2001 -- Prune). For an explanation of the costs, service models, and the costing process, please refer to the Cost Book.

		Flex			City		
Precinct Services		Adj. FTE	Amount	Flex FTE Cos	FTEs	Amount	City FTE Cost
Captain - City Chief	O	9.00	\$ 1,309,415	\$ 145,491	9.00	\$ 1,285,264	\$ 142,807
Captain- Precinct Operations	R/O	9.00	\$ 1,309,415	\$ 145,491	9.00	\$ 1,285,264	\$ 142,807
Community Crime Prevention Unit	O	1.00	\$ 114,308	\$ 114,308	1.00	\$ 111,625	\$ 111,625
Community Service Officers	O	6.00	\$ 534,984	\$ 89,164	6.00	\$ 518,883	\$ 86,481
School Resource Officers	O	11.00	\$ 1,292,292	\$ 117,481	11.00	\$ 1,260,091	\$ 114,554
DARE	O	na	na	\$ 105,733	na	na	\$ 105,733
Evidence and Supply Tech	R/O	na	na	na	1.00	\$ 66,961	\$ 66,961
Major - City Chief	O	4.00	\$ 664,243	\$ 166,061	4.00	\$ 653,509	\$ 163,377
Major - Pct Commander	R/O	4.00	\$ 664,243	\$ 166,061	4.00	\$ 653,509	\$ 163,377
Motorcycle - precinct based	O	na	na	na	6.00	\$ 115,811	\$ 115,811
Administrative Specialist I	R/O	na	na	na	1.00	\$ 65,197	\$ 65,197
Administrative Specialist II	R/O	na	na	na	1.00	\$ 67,048	\$ 67,048
Administrative Specialist III	R/O	na	na	na	1.00	\$ 72,077	\$ 72,077
Administrative Specialist IV	R/O	na	na	na	1.00	\$ 74,262	\$ 74,262
Precinct Crime Analysis	O	3.00	\$ 349,802	\$ 116,601	3.00	\$ 341,752	\$ 113,917
Precinct Detectives	R	28.00	\$ 3,775,408	\$ 134,836	3.00	\$ 111,087	\$ 111,087
Precinct Det./Proactive Sgt.	R	na	na	na	1.00	\$ 125,440	\$ 125,440
Precinct Pro-Active	O	30.00	\$ 3,923,151	\$ 130,772	30.00	\$ 3,327,471	\$ 110,916
Reactive Patrol	R	292.00	\$ 34,266,628	\$ 117,351	292.00	\$ 33,483,064	\$ 114,668
Sergeant - City Chief	R/O	6.00	\$ 838,790	\$ 139,798	6.00	\$ 822,689	\$ 137,115
Reactive Patrol/City Admin. Sgts	R	36.00	\$ 4,766,068	\$ 132,391	36.00	\$ 4,669,464	\$ 129,707
		All Cities			City		
Support Services		Adj. FTE	Amount	Flex FTE Cos	Adj. FTE	Amount	City FTE Cost
Air Support	O	3.50	\$ 640,912	\$ 183,118	3.50	\$ 640,912	\$ 183,118
Asset Forfeiture Unit	O	7.00	\$ 1,052,434	\$ 150,348	7.00	\$ 1,052,434	\$ 150,348
Bomb Disposal Unit*	R/O	1.00	\$ 174,179	\$ 174,179	1.00	\$ 174,179	\$ 174,179
Canine (Special Ops)	R/O	8.00	\$ 1,166,298	\$ 145,787	8.00	\$ 1,166,298	\$ 145,787
Communications-911	R	71.00	\$ 6,359,324	\$ 89,568	71.00	\$ 6,359,324	\$ 89,568
Domestic Violence Intervention	O	6.00	\$ 1,082,678	\$ 180,446	6.00	\$ 1,082,678	\$ 180,446
DWI	O	5.00	\$ 662,101	\$ 132,420	5.00	\$ 662,101	\$ 132,420
Fraud, Forgery, Organized Crime	O	7.00	\$ 1,038,340	\$ 148,334	7.00	\$ 1,038,340	\$ 148,334
General Traffic	O	7.00	\$ 919,460	\$ 131,351	7.00	\$ 919,460	\$ 131,351
Hostage Negotiation	R/O	0.01	\$ 1,304	\$ 130,400	0.01	\$ 1,304	\$ 130,400
Major Crimes Detectives	R	22.00	\$ 3,453,676	\$ 156,985	22.00	\$ 3,453,676	\$ 156,985
Homicide Unit			\$ 431,998				
Marine Patrol	O	7.00	\$ 873,183	\$ 124,740	7.00	\$ 873,183	\$ 124,740
MARR Unit	O	6.00	\$ 497,612	\$ 82,935	6.00	\$ 497,612	\$ 82,935
Motorcycle	O	4.00	\$ 542,321	\$ 135,580	4.00	\$ 542,321	\$ 135,580
Tactical Unit	R	1.50	\$ 283,972	\$ 189,315	1.50	\$ 283,972	\$ 189,315

Exhibit A: Part Two, 2002 Precinct Staff Allocation

December 19, 2001

Based on the 2002 Proposed Cost Book (August 2001 -- Prune). For an explanation of the costs, service models, and the costing process, please refer to the Cost Book.

	Precinct 2	Precinct 3	Precinct 4	Shoreline	Totals
Admin. Sergeant	1	0	3	0	4
Anti-Crime Deputies	0	0	0	0	0
Captain -City Chief	1	0	1	0	2
Captains - Precinct Ops	2	2	2	1	7
CPOs City (storefront deputies)	1	0	0	2	3
CPOs County (storefront deputies)	4	2	4	0	10
CPOs Flex	0	0	0	0	0
Crime Analysis	1	1	1	0	3
Crime Prevention	0	0	1	0	1
DARE	0	0	0	0	0
Detective Sergeants	1	1	1	1	4
Detectives	4	8	11	3	26
Detectives City only	1	1			2
HUD Funded Deputies	0	0	0	0	0
Major	1	1	1	1	4
Proactive/COP Sgts.	1	1	1	1	4
Proactive/Emphasis Team	4	7	15	3	29
Proactive City Only	1	0			
School Resource Officers	2	1	2	1	6
Traffic/Motorcycle	1	2	1	3	7
Patrol Sergeants City	5	3	0	6	14
Patrol Sergeants County only	3	3	1	0	7
Patrol Sergeants Flex	5	5	8	0	18
Patrol Sergeants Total	13	11	9	6	39
Patrol Deputies City	31	24	43	23	121
Patrol Deputies County only	17	24	17	0	58
Patrol Deputies Flex	32	45	31	0	108
Patrol Deputies Total	80	93	91	23	287
Precinct Sworn Total	119	131	144	45	439
CSOs City	0	0	2	1	3
CSOs Flex	0	1	3	0	4
Clerical - City	0	0	0	1	1
Clerical - County	4	4	5	0	13
Evidence Tech	1	1	1	0	3
Precinct Staff Total	124	137	155	47	463

These numbers reflect the staffing shown in the Prune Book, and do not include positions added by the cities after the book was published.

Exhibit A: Part Three, DCFS

December 19, 2001

2000 DCFS

	Total DCFS	% Precinct	% Precinct Flex	% Total
Precinct Two Patrol Districts	28,369	100.00%	100.00%	22.83%
Carnation (R18)	316	1.11%	1.87%	0.25%
Kenmore (E1-E5)	3,610	12.73%	21.40%	2.90%
North Bend (D1)	1,561	5.50%	0.00%	1.26%
Sammamish (O1-O4 was C3-C5)	3,852	13.58%	22.84%	3.10%
Skykomish (W7)	24	0.08%	0.00%	0.02%
Woodinville (W1)	3,275	11.54%	9.71%	2.64%
Unincorporated Eastside	8,278	29.18%	0.00%	6.66%
Unincorporated Westside	7,453	26.27%	44.18%	6.00%
Precinct Three (Patrol Districts)	40,005	100.00%	100.00%	32.19%
Beaux Arts Village (R11)	36	0.09%	0.09%	0.03%
Covington (H3)	3,375	8.44%	8.44%	2.72%
Maple Valley (H1)	3,272	8.18%	8.18%	2.63%
Newcastle (H2)	1,730	4.32%	4.32%	1.39%
Unincorporated	31,592	78.97%	78.97%	25.42%
Precinct Four (Patrol Districts)	42,200	100.00%	100.00%	33.95%
Burien (N1-N6)	13,278	31.46%	36.69%	10.68%
SeaTac (L1-L4)	10,228	24.24%	28.26%	8.23%
Vashon (V1)	2,056	4.87%	0.00%	1.65%
Unincorporated Flex	12,684	30.06%	35.05%	10.21%
Unincorporated (incl. Vashon)	18,694	44.30%		
Precinct Five Patrol Districts	13,714	100.00%	--	11.03%
Shoreline	13,714	100.00%	--	11.03%

2000 DCFS

Precinct Two		Precinct Three		Precinct Four		Precinct Five	
Patrol District	DCFS	Patrol District	DCFS	Patrol District	DCFS	Patrol District	DCFS
B1	285	F1	1,849	K1	5,355	A1	-
B2	-	F2	2,962	K2	2,958	A2	-
B3	1,163	F3	3,990	K6		A3	-
B4	2,046	F4	4,326	K7	3,742	A4	-
B5	2,235	F5	4,593	K8	3,954	A5	-
B6	1,008	F6	1,270	K9	58	A6	13,714
B7	716	F7	1,470	K11	571	A7	-
B8	1,196	F8	2,853				
C1	2,082	F9	1,998	L1	-		
C2	1,251	F99	12	L2	-		
C22	-			L3	-		
C3	895	G1	389	L4	10,228		
C4	323	G2	84				
C5	220	G3	775	N1	-		
C6	1,216	G4	166	N2	-		
C7	892	G5	2,187	N3	-		
C9	203	G6	1,478	N4	-		
D1	1,561	G7	984	N5	13,278		
E1	-						
E2	-	H1	3,272	V1	2,056		
E3	-	H2	1,730				
E4	-	H3	3,375				
E5	3,610						
O1	-	R11	36				
O2	-	T1	206				
O3	-						
O4	3,852						
R18	316						
W1	3,275						
W7	24						
Total	28,369	Total	40,005	Total	42,200	Total	13,714

KCSO TOTAL DCFS:

124,288

Exhibit A: Part Four, Part I and II Crimes

December 19, 2001

	Part 1	Part 2	Total	Percent of Part 1	Percent of Total
Beaux Arts	13	4	17	0.07%	0.04%
Burien	2,712	2,294	5,006	13.67%	12.51%
Carnation	49	83	132	0.25%	0.33%
Covington	554	630	1,184	2.79%	2.96%
Kenmore	487	756	1,243	2.45%	3.11%
Maple Valley	394	564	958	1.99%	2.39%
Newcastle	222	152	374	1.12%	0.93%
North Bend	206	275	481	1.04%	1.20%
Sammamish	543	735	1,278	2.74%	3.19%
SeaTac	1,790	1,518	3,308	9.02%	8.26%
Shoreline	1,731	1,922	3,653	8.72%	9.13%
Skykomish	14	7	21	0.07%	0.05%
Woodinville	459	424	883	2.31%	2.21%
Unincorporated	10,668	10,821	21,489	53.76%	53.69%
Total	19,842	20,185	40,027	100.00%	100.00%

Exhibit A: Part Five, Specialty Unit Callouts

December 19, 2001

Part 1 Major Crimes

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	0	0	0.00	0.00%
Burien	146	192	168	506	168.67	15.09%
Carnation	0	2	2	4	1.33	0.12%
Covington	33	27	33	93	31.00	2.77%
Kenmore	18	14	33	65	21.67	1.94%
Maple Valley	17	20	12	49	16.33	1.46%
Newcastle	12	6	2	20	6.67	0.60%
North Bend	10	13	13	36	12.00	1.07%
Sammamish	12	3	10	25	8.33	0.75%
SeaTac	155	105	116	376	125.33	11.21%
Shoreline	104	92	93	289	96.33	8.62%
Skykomish	0	0	0	0	0.00	0.00%
Woodinville	11	19	19	49	16.33	1.46%
Non-Contract	1	0	0	1	0.33	0.03%
Unincorporated	653	653	534	1840	613.33	54.88%
Total	1172	1146	1035	3353	1117.67	

Bomb Disposal Unit Callouts

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	0	0	0.00	0.00%
Burien	9	17	7	33	11.00	5.58%
Carnation	0	2	0	2	0.67	0.34%
Covington	3	4	1	8	2.67	1.35%
Kenmore	3	6	2	11	3.67	1.86%
Maple Valley	5	2	0	7	2.33	1.18%
Newcastle	0	0	1	1	0.33	0.17%
North Bend	2	4	0	6	2.00	1.02%
Sammamish	5	2	6	13	4.33	2.20%
SeaTac	3	8	6	17	5.67	2.88%
Shoreline	14	21	8	43	14.33	7.28%
Skykomish	0	1	0	1	0.33	0.17%
Woodinville	8	3	1	12	4.00	2.03%
Non-Contract	1	29	0	30	10.00	5.08%
Unincorporated	78	181	148	407	135.67	68.87%
Total	131	280	180	591	197.00	

Canine Details

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	0	0	0.00	0.00%
Burien	220	332	304	856	285.33	14.54%
Carnation	0	2	1	3	1.00	0.05%
Covington	28	54	34	116	38.67	1.97%
Kenmore	88	105	85	278	92.67	4.72%
Maple Valley	80	33	11	124	41.33	2.11%
Newcastle	0	5	2	7	2.33	0.12%
North Bend	12	23	18	53	17.67	0.90%
Sammamish	23	15	22	60	20.00	1.02%
SeaTac	128	129	134	391	130.33	6.64%
Shoreline	162	170	193	525	175.00	8.91%
Skykomish	0	1	0	1	0.33	0.02%
Woodinville	60	101	72	233	77.67	3.96%
Non-Contract	25	54	37	116	38.67	1.97%
Unincorporated	915	1078	1133	3126	1042.00	53.08%
Total	1741	2102	2046	5889	1963.00	

FFOC Caseload

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	2	2	0.67	0.03%
Burien	128	9	51	188	62.67	2.70%
Carnation	0	5	6	11	3.67	0.16%
Covington	59	47	68	174	58.00	2.50%
Kenmore	42	57	43	142	47.33	2.04%
Maple Valley	40	1	24	65	21.67	0.93%
Newcastle	4	19	12	35	11.67	0.50%
North Bend	42	38	26	106	35.33	1.52%
Sammamish	37	41	52	130	43.33	1.87%
SeaTac	103	41	46	190	63.33	2.73%
Shoreline	226	166	220	612	204.00	8.80%
Skykomish	1	0	2	3	1.00	0.04%
Woodinville	66	60	59	185	61.67	2.66%
Non-Contract	652	214	401	1267	422.33	18.22%
Unincorporated	1483	1079	1280	3842	1280.67	55.26%
Total	2883	1777	2292	6952	2317.33	

Hostage Negotiation Team Incidents

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	0	0	0.00	0.00%
Burien	2	1	4	7	2.33	11.29%
Carnation	0	0	0	0	0.00	0.00%
Covington	0	1	0	1	0.33	1.61%
Kenmore	0	0	1	1	0.33	1.61%
Maple Valley	0	0	0	0	0.00	0.00%
Newcastle	0	0	0	0	0.00	0.00%
North Bend	0	0	0	0	0.00	0.00%
Sammamish	0	0	0	0	0.00	0.00%
SeaTac	1	1	1	3	1.00	4.84%
Shoreline	1	1	1	3	1.00	4.84%
Skykomish	0	0	0	0	0.00	0.00%
Woodinville	0	0	0	0	0.00	0.00%
Non-Contract	2	0	2	4	1.33	6.45%
Unincorporated	16	16	11	43	14.33	69.35%
Total	22	20	20	62	20.67	

Tactical Unit Incidents

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	0	0	0.00	0.00%
Burien	3	0	3	6	2.00	9.09%
Carnation	0	0	0	0	0.00	0.00%
Covington	0	1	0	1	0.33	1.52%
Kenmore	0	0	1	1	0.33	1.52%
Maple Valley	0	0	0	0	0.00	0.00%
Newcastle	0	0	0	0	0.00	0.00%
North Bend	0	0	0	0	0.00	0.00%
Sammamish	1	0	0	1	0.33	1.52%
SeaTac	4	0	1	5	1.67	7.58%
Shoreline	0	1	2	3	1.00	4.55%
Skykomish	0	0	0	0	0.00	0.00%
Woodinville	0	0	0	0	0.00	0.00%
Non-Contract	0	0	0	0	0.00	0.00%
Unincorporated	20	14	15	49	16.33	74.24%
Total	28	16	22	66	22.00	

Domestic Violence Intervention Unit

	1998	1999	2000	Total	3 yr Avg	3 yr %
Beaux Arts	0	0	0	0	0.00	0.00%
Burien	0	0	0	0	0.00	0.00%
Carnation	0	0	0	0	0.00	0.00%
Covington	0	0	0	0	0.00	0.00%
Kenmore	5	31	47	83	27.67	2.50%
Maple Valley	0	0	0	0	0.00	0.00%
Newcastle	6	6	0	12	4.00	0.36%
North Bend	3	8	13	24	8.00	0.72%
Sammamish	21	21	26	68	22.67	2.05%
SeaTac	0	0	0	0	0.00	0.00%
Shoreline	0	0	0	0	0.00	0.00%
Skykomish	0	0	0	0	0.00	0.00%
Woodinville	0	0	0	0	0.00	0.00%
Non-Contract	0	0	1	1	0.33	0.03%
Unincorporated	1079	1223	828	3130	1043.33	94.33%
Total	1114	1289	915	3318	1106.00	

Exhibit A: Part Six, Detectives' Workload -- 2000

December 19, 2001

Detective and ProAct Workload

	Detective Cases	% Precinct Cases
Precinct Two & Five	979	100.00%
Carnation	21	2.15%
Kenmore	169	17.26%
North Bend	59	6.03%
Sammamish	104	10.62%
Skykomish	19	1.94%
Woodinville	97	9.91%
Unincorporated	510	52.09%

	Detective Cases	% Precinct Cases
Precinct Three	1662	100.00%
Beaux Arts Village	0	0.00%
Covington	181	10.89%
Maple Valley	147	8.84%
Newcastle	50	3.01%
Unincorporated	1284	77.26%

	Detective Cases	% Precinct Cases
Precinct Four	2446	100.00%
Burien	929	37.98%
SeaTac	733	29.97%
Unincorporated	784	32.05%

	Detective Cases	% Precinct Cases
Precinct Five	919	100.00%
Shoreline	919	100.00%

Detective Workload Only

	Detective Cases	% Precinct Cases
Precinct Two	899	100.00%
Carnation	15	1.67%
Kenmore	163	18.13%
North Bend	55	6.12%
Sammamish	90	10.01%
Skykomish	19	2.11%
Woodinville	93	10.34%
Unincorporated	464	51.61%

	Detective Cases	% Precinct Cases
Precinct Three	1290	100.00%
Beaux Arts Village	0	0.00%
Covington	136	10.54%
Maple Valley	147	11.40%
Newcastle	40	3.10%
Unincorporated	967	74.96%

	Detective Cases	% Precinct Cases
Precinct Four	1834	100.00%
Burien	701	38.22%
SeaTac	444	24.21%
Unincorporated	689	37.57%

	Detective Cases	% Precinct Cases
Precinct Five	582	100.00%
Shoreline	582	100.00%

PLACEHOLDER

for

KING COUNTY SHERIFF'S OFFICE
SERVICE NOTEBOOK

2000 PROPOSED – RED BOOK

2000 ADOPTED – CORAL BOOK

Mayor
Kathy Gehring-Waters

Deputy Mayor
Joe Brennan

Councilmembers
Gene Fisher
Kay M. Lasco
Terry Anderson
Frank Hansen
Don DeHan



Acting City Manager
Jay Holman

Assistant City Manager
Craig R. Ward

City Attorney
Robert L. McAdams

City Clerk
Judith L. Cary

"The Hospitality City"

Cady Connolly
KCSO Contract Services (MS KCC-SO-0100)
King County Courthouse
516 3rd Avenue
Seattle, WA 98104-2312

RE: Arson Amendment to Police ILA

April 19, 2002

Dear Cady:

Attached please find the signed ILA amendment. When completed at your end, please send a copy back to us for our files.

Thanks for your patience.

Sincerely,



Craig R. Ward
Assistant City Manager

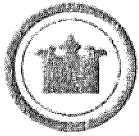
C: Judith Cary, City Clerk
Scott Somers, Chief of Police
Elizabeth Spencer, Finance Director

Enc.

CITY OF SEATAC
RECEIVED

APR 19 2002

TIME: _____
CITY CLERK'S OFFICE



**King County
Office of Budget**

King County Courthouse
516 Third Avenue, Room 420
Seattle, WA 98104

(206) 296-3434
(206) 296-3462 FAX

RECEIVED

MAY 06 2002

CITY MANAGER'S OFFICE

C: KCF.
a city clerk
CRAIG W

May 3, 2002

Mr. Jay Holman
Acting City Manager
17900 International Blvd. Ste. #401
SeaTac, WA 98188

Dear Mr. Holman:

Enclosed please find the final 2002 Exhibit B for the cost of police services based on the Adopted Cost Book. This exhibit is based on 2000 workload indicators and unit costs from the 2002 Adopted Cost Book (Marshmallow) distributed in April.

The 2002 Adopted Cost Book and resulting Exhibit B are lower than the Proposed charges. In accordance with Section 4.4 of the Interlocal Agreement, the City of SeaTac will be charged based on the 2002 Adopted Costs and the enclosed exhibit.

We have made no changes in the costing methodology for these exhibits versus the Proposed exhibits. The cost reductions were largely the result of lower than expected medical costs for deputies and sergeants. These reductions were discussed in detail at the Oyster Team meeting on April 23, 2002. The cities also are benefitting from revisions to the KCSO's computer purchasing process, which decreased the computer replacement charge.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2002 police services for the amount of \$5,860,701. If you have any questions or would like further information, please call me at 206-296-3461.

Sincerely,

Jason King
King County Office of Budget

cc: Ms. Elizabeth Spencer, Finance Director, City of SeaTac
Chief Pat Lee, Technical Services Division, Sheriff's Office
Chief Sue Rahr, Field Operations, Sheriff's Office
City Chief Scott Somers, Sheriff's Office
Captain Debbie Huntsinger, Contracting Unit, Sheriff's Office
Jon McCracken, Finance Director, Sheriff's Office

Enclosures

City of SeaTac 2002 Exhibit B

May 3, 2002

For an explanation of the costs, service models, and the costing process,
please refer to the overview provided in the current Cost Book.

PRECINCT/CITY SERVICES			Pricing Structure: Shared Supervision Model		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Sergeant	O	FTE	1.00	\$127,525	1.00
Captain -- City Chief	O	FTE	1.00	\$144,382	1.00
Captain -- Pct. Operations	R	% Pct. DCFS	24.24%	\$71,297	0.48
Community Service Officers	O	FTE	1.00	\$86,262	1.00
Major -- Precinct Commander	R	% Pct. DCFS	0.10	\$16,323	0.10
Motorcycle	O	FTE	1.00	\$115,142	1.00
NDET Detective	O	FTE	3.00	\$333,750	3.00
NDET Sergeant	O	FTE	0.25	\$31,398	0.25
Pct. Detectives	R	FTE	3.00	\$335,031	3.00
Pct. Facilities & Maintenance	R	% Pct. FTE	28.56%	\$50,963	
Pct. Pro-Act/Detective Sgt.	R/O	% Pct. Cases	0.25	\$30,830	0.25
Pct. Support Staff	R/O	FTE	1.58	\$106,753	1.58
Reactive Patrol	O	FTE	25.00	\$2,812,861	25.00
Reactive Patrol Sgts. (flex)	R	% Pct. DCFS	2.04	\$259,928	2.04
School Resource Officers	O	FTE	2.00	226,366	2.00
Total Precinct/City Service Cost				\$4,748,811	41.70

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Bomb Disposal Unit	R/O	% Incidents	Regional Service for 2002		
Canine	R/O	% Canine details	6.64%	75,645	0.53
Communications -- 911	R	% DCFS	8.23%	525,390	5.51
Homicide Placeholder		% Pt. 1 Major Crime	11.21%	48,532	
Hostage Negotiation	R/O	% Incidents	4.84%	62	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crime	11.21%	389,734	2.47
MARR Unit	R/O	% Incidents	5.96%	28,976	0.36
Tactical Unit	R	% Incidents	7.58%	21,115	0.11
Total Support Service Cost				\$1,089,453	8.98

Total	\$5,838,264	50.68
Homicide Placeholder Credit	(16,029)	
Computer Replacement Charge (41.70 FTE)	36,139	
Revised Total Cost	\$5,858,374	50.68
Fire Investigation Services Passthrough	16,029	
Cap Credit	(13,701)	
TOTAL COST	\$5,860,701	

NOTES

1. Precinct detective cost includes department shared ASII Pawnshop Unit support.
2. Calculated at \$2,700 per sworn FTE, based on precinct support cost.
3. Partial homicide placeholder credit applied toward fire investigation services, per letter of 6/27/00; full credit not applied due to reduction in service level. Basis for credit remains in 2002.
4. Precinct ProAct Detectives and Sergeants converted to NDET Detectives and Sergeants per Adopted Org. Charts 4/5/2002.

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	10,228	24.24%	28.26%	8.23%
Pct Detective Caseload	733	29.97%		
Comm. Crime Prevention Cslid.				
Part 1 Crimes	1,790			9.02%
Part 2 Crimes	1,518			
Total Crimes	3,308			8.26%
Part 1 Major Crimes	125.33			11.21%
Bomb Disposal Incidents	5.67			2.88%
Canine Details	130.33			6.64%
FFOC Caseload	63.33			2.73%
Hostage Negotiation Incidents	1.00			4.84%
Tactical Unit Incidents	1.67			7.58%
Vice Unit Arrests	1.00			1.18%
Licensed Gambling Establishments	3.67			3.16%
Pct. CPO Staff				
Pct. Crime Analysts	1.00			
Pct. Detectives	4.00			
Pct. Patrol Flex %				
React Patrol Sgts. %				
Captains - Pct. Ops.	2			
Pct. Facilities and Maintenance cost	178,438			
Precinct Sworn Staff	146			
Precinct CCPU Staff	1			

Percent Precinct DCFS less Vashon 25.48%

King County Sheriff's Office

1998 DCFS

Precinct Two (Patrol Districts)	Total DCFS	% Precinct	% Precinct Flex	% Total
Carnation (R18)	46,930	100.00%	100.00%	34.75%
Kenmore (E1-E5 was B1-B2)	302	0.64%	1.45%	0.22%
North Bend (D1)	3,447	7.34%	16.52%	2.55%
Sammamish (O1-O4 was C3-C5)	1,720	3.67%	0.00%	1.27%
Shoreline (A1-A6)	4,045	8.62%	19.38%	2.99%
Skykomish (W7)	13,560	28.89%	0.00%	10.04%
Woodinville (W1)	16	0.03%	0.00%	0.01%
Unincorporated Eastside	3,629	7.73%	8.69%	2.69%
Unincorporated Westside	8,948	19.07%	0.00%	6.62%
	11,263	24.00%	53.96%	8.34%

Precinct Three (Patrol Districts)

Beaux Arts Village (R11)	43,889	100.00%	100.00%	32.49%
Covington (H3)	44	0.10%	0.10%	0.03%
Maple Valley (H1)	3,793	8.64%	8.64%	2.81%
Newcastle (H2)	3,104	7.07%	7.07%	2.30%
Unincorporated	1,600	3.65%	3.65%	1.18%
	35,348	80.54%	80.54%	26.17%

Precinct Four (Patrol Districts)

Burien (N1-N6)	44,246	100.00%	100.00%	32.76%
SeaTac (L1-L4)	12,934	29.23%	33.06%	9.58%
Vashon (V1)	11,881	26.85%	30.37%	8.80%
Unincorporated Flex	367	0.83%	0.00%	0.27%
Unincorporated	14,312	32.35%	36.58%	10.60%
	19,431	43.92%		

1998 Workload and Staffing

1998 DCFS

Precinct Two		Precinct Three		Precinct Four	
Patrol District	DCFS	Patrol District	DCFS	Patrol District	DCFS
A1	1,350	F1	2,207	K1	5,607
A2	1,984	F2	3,390	K2	3,250
A3	3,318	F3	4,315	K6	214
A4	2,616	F4	5,145	K7	4,589
A5	1,566	F5	4,892	K8	4,752
A6	2,726	F6	1,324	K9	72
A7	1,216	F7	1,655	K11	580
B1	1,440	F8	3,325	L1	2,072
B2	1,133	F9	2,078	L2	2,279
B3	1,595	F99	8	L3	2,936
B4	1,958			L4	4,594
B5	2,894	G1	503		
B6	1,406	G2	94		
B7	853	G3	780	N1	2,760
B8	1,440	G4	152	N2	2,321
C1	1,892	G5	2,335	N3	3,291
C2	1,452	G6	1,699	N4	2,626
C22	1	G7	917	N5	1,936
C3	1,683				
C4	1,843	H1	3,393	V1	367
C5	2,445	H2	1,600		
C6	1,178	H3	4,033		
C7	885				
C9	174	R11	44		
D1	1,720				
E1	323				
E2	301				
E3	824				
E4	131				
E5	636				
R18	302				
W1	3,629				
W7	16				
Total	46,930	Total	43,889	Total	44,246
				KCSO Total	135,065

Exhibit E: 2002 Hourly Costs for Selected Services**Air Support***

2002 Est. Cost	1998-00 Avg Flight Hours*	2002 Hourly Cost	Min. Charge	Notes
\$635,624	880	\$722	\$722	See notes below.

Bomb Disposal Unit

2002 Est. Cost	1998-00 Avg Mission Hours*	2002 Hourly Cost	Min. Charge	Notes
\$176,331	648	Regional Service	Regional Service	

Canine Unit

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$1,139,316	14,016	\$81	\$163	Min. charge is 2 hours for 1 officer.

Drug Lab Response Team -- Sergeant

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$130,583	1,752	\$75	\$149	Cost per hour per sergeant. Min. charge is 2 hours for 1 sergeant.

Drug Lab Response Team -- Detective

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$116,241	1,752	\$66	\$133	Cost per hour per deputy. Min. charge is 2 hours for 1 deputy.

Gambling

2002 Est. Cost	Person Hours **	2002 Hourly Cost	Min. Charge	Notes
\$113,950	1,752	\$65	\$130	Min. charge is 2 hours for 1 officer.

Hostage Negotiation Team

2002 Est. Cost	1998-00 Avg Mission Hours*	2002 Hourly Cost	Min. Charge	Notes
\$1,273	205.17	\$74	\$294	Min. charge is 1 hour for 4 officers.

Major Crimes

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$3,475,470	44,676	\$78	\$156	Min. charge is 2 hours for 1 officer.

Marine Patrol

2002 Est. Cost	2002 Hourly Cost of Boat	2002 Hourly Cost of Staff	Min. Charge	Notes
\$864,678	42	\$71	\$366	Min. charge is 2 hours for 2 officers.

Marine Patrol - Dive Unit

2002 Est. Cost	2002 Hourly Cost of Boat	2002 Hourly Cost of Staff	Min. Charge	Notes
\$864,678	42	\$71	\$649	Min. charge is 2 hours for 4 officers.

MARR Unit

2002 Est. Cost	2000 Mission Hours*	2002 Hourly Cost	Min. Charge	Notes
\$485,922	5,763	\$84	\$337	Min. charge is 2 hours for 2 officers.

Neighborhood Drug Enforcement Team -- Sergeant

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$128,292	1,752	\$73	N/A	Per sergeant per hour cost. Cities will be billed for actual time.

Neighborhood Drug Enforcement Team -- Detective

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$113,950	1,752	\$65	N/A	Per detective per hour cost. Cities will be billed for actual time.

Polygraph Examiner

2002 Est. Cost	Person Hours**	2002 Hourly Cost	Min. Charge	Notes
\$109,641	1,752	\$63	\$63	

Tactical Unit

2002 Est. Cost	1998-00 Avg Mission Hours*	2002 Hourly Cost	Min. Charge	Notes
\$278,724	1,758	\$159	\$2,220	Hourly cost is per officer per hour. Min. charge is 2 hours for 7 officers.

THIS AREA INTENTIONALLY LEFT BLANK. EXHIBIT NOTES ARE ON PAGE 3.

*** AIR SUPPORT UNIT DETAILS**

- Search & Rescue ASU missions will be "no charge".
- Pro Net (bank hold-up) tracking call-outs will be "no charge".
- On-view activity made by the ASU will be at "no charge" to the jurisdiction.
- On duty call-outs for ASU by non-contract cites will be billed based on the hourly rate, for the "exact mission time" (no longer a two hour Min.).
- Off-duty call-outs for ASU will be billed at the Min. rate of "one hour" (no longer at the two-hour Min.).

** Based on 1,752 available hours per FTE per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	-9	-72
Vacation	-15	-120
Military Leave	-1	-5
In-Service Training	-5	-40
Holidays	-12	-96
TOTAL	219	1,752

Speciality Unit Hours

Unit	1998	1999	2000	3 Yr Average
Air Support	528.00	853	1,259	880.00
Bomb Disposal	402.00	455	1,088	648.25
Hostage Negotiation	203.75	236.25	176	205.17
TAC-30	2,102.00	1174.5	1,996	1,757.58

SHERIFF

KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue W-116
Seattle, WA 98104-2312
Tel: (206) 296-4155 • Fax: (206) 296-0168

David G. Reichert
Sheriff

May 14, 2002

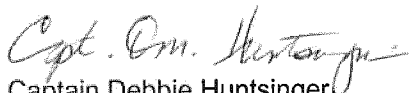
Mr. Jay Holman
Acting City Manager
17900 International Blvd. Ste. #401
SeaTac, WA 98188

Dear Mr. Holman:

Enclosed please find the signed amendment to the Interlocal Agreement allowing for the purchase of fire investigation services. Please note that this document becomes part of the official contract agreement between King County and the City of SeaTac.

If you have any questions or would like further information, please feel free call me at 206-296-4183.

Sincerely,



Captain Debbie Huntsinger
Contracting Services and Records Section

cc: Ms. Elizabeth Spencer, Finance Director, City of SeaTac
Chief Pat Lee, Technical Services Division, Sheriff's Office
Chief Sue Rahr, Field Operations, Sheriff's Office
City Chief Scott Somers, Sheriff's Office
Captain Debbie Huntsinger, Contracting Unit, Sheriff's Office
Jon McCracken, Finance Director, Sheriff's Office

Enclosures

RECEIVED
MAY 16 2002
CITY MANAGER'S OFFICE

C: city clerk

CITY OF SEATAC
RECEIVED

MAY 16 2002

TIME: _____
CITY CLERK'S OFFICE

Amendment to Interlocal Agreement

Between King County and Cities of Burien, Carnation, Covington, Kenmore, Maple Valley, Newcastle, North Bend, Sammamish, SeaTac, Shoreline and Woodinville for Fire Investigation Services Conducted Pursuant to the 2000 Interlocal Agreement relating to Law Enforcement Services

6.19.1 Fire Investigation

~~For~~ Beginning in the year 2000, the City may purchase fire investigation services through this agreement. These services will be provided by the King County Department of Development and Environmental Services (DDES) Fire Marshal's Office by separate agreement with the KCSO. The cost for this service is shown on Exhibit B, and will be calculated in accordance with Exhibit G: "Arson Investigation Costing Model." Fire Investigation callouts will be in accordance with protocols outlined in Exhibit H: "Arson Investigation Call Out Protocols," unless superseded by new or revised protocols adopted by the Oversight Committee, DDES and affected fire agencies.

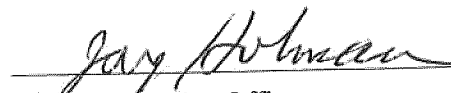
IN WITNESS WHEREOF, the parties have executed this agreement.

KING COUNTY

City of SeaTac

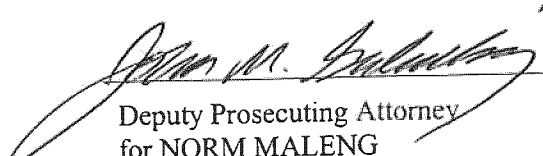

King County Executive

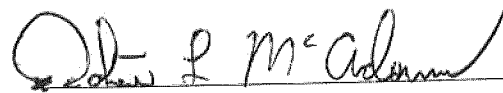
for Ron Sims


Chief Executive Officer

Approved as to Form

Approved as to Form


Deputy Prosecuting Attorney
for NORM MALENG
King County Prosecuting Attorney


City Attorney



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue W-116
Seattle, WA 98104-2312
Tel: (206) 296-4155 • Fax: (206) 296-0168

David G. Reichert
Sheriff

April 20, 2003

Mr. Bruce Rayburn
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Provision of Service through Shared City Model

Dear Mr. Rayburn:

Thank you for working together with the King County Sheriff's Office to develop a more operationally effective approach to policing Precinct Four under the City and Shared Supervision models. This letter memorializes our discussions and agreements.

Major, Precinct Commander

Effective April 1, 2003, SeaTac will assume a "Major, City Chief." This full-time FTE will be dedicated to the city, but also will have precinct command duties. (This is similar to the current structure, under which Burien paid for a half-time major city chief, with the remaining time used for precinct business.) This position will be noted on the Exhibit B as a 0.75 FTE, with the remaining 0.25 FTE used to support precinct-wide activities. The City may request a general accounting of the major's time to ensure that the work allocation is to its satisfaction.

SeaTac Administrative Captain

Effective April 1, 2003, SeaTac will convert its "Captain, City Chief" to a dedicated administrative captain. This captain will supervise SeaTac's clerical staff, a detective sergeant, and detectives. In addition, this captain will supervise a shared evidence and supply specialist, school resource officers, and a shared FTO sergeant (who will also perform patrol supervision duties). The cost to SeaTac of this administrative captain will be adjusted based on the percentage of KCSO staff supervised by the captain.

Operations Captain

SeaTac, Burien, and King County will continue to share the precinct operations captain. However, effective June 1, 2003, the captain will be assigned to the SeaTac police facility and will guide operations from this office. The cost of this captain will be based on each area's percentage of precinct dispatched calls for service.

Patrol Sergeant Supervision

SeaTac, Burien, and King County will continue to share seven sergeants (including the FTO sergeant) who provide patrol supervision. In addition, effective June 1, 2003, SeaTac will add three sergeants who will be dedicated to the city. The shared patrol sergeants will be assigned to cover the dedicated sergeants' absences. The major, with the concurrence of the respective cities, will establish operational language to address cross-dispatching protocols and other considerations.

Administrative Support

SeaTac will purchase a dedicated KCSO administrative specialist. In addition, the city and the KCSO agree that the SeaTac dedicated administrative specialist and the Precinct Four flex administrative specialists will support all precinct personnel as necessary and directed by precinct command staff. In consideration of the mutual benefit, there will be no additional charges for clerical work, including the TIPS III position.

RECEIVED

APR 22 2003

CITY MANAGER'S OFFICE

C: f.
C: city clerk
7.8.04

SeaTac will purchase the services of the precinct evidence and supply specialist through a charge per sworn FTE. The per-FTE charge is based on the cost of the department-wide evidence and supply specialist function divided by the number of FTEs to whom the cost is allocated. Cost details are in the 2003 Adopted Cost Book on pages 6-1, 6-4, and 11-20.

Reconciliation

The following positions will be reconciled for actual costs: major, SeaTac administrative captain, SeaTac dedicated patrol sergeants, SeaTac dedicated detective sergeant, all SeaTac dedicated deputies and detectives, and the SeaTac dedicated ASIV.

Facilities and Equipment

SeaTac will provide a police facility under the City Model provisions of the ILA, and will not be obligated to pay for Precinct Four facilities and maintenance. As is current practice with other cities, the KCSO will provide a chargeback for facility space that is used by unincorporated staff, and for phones and copiers used by both unincorporated and city-dedicated police staff.

In addition, the KCSO will replace city-purchased desktop computers with new computers per the ILA, provided that the officers do not already have a county-assigned computer. KCSO Computer Resources Unit will be maintain all county computers, except for work needed to maintain connections to SeaTac's network. The precinct-based KCSO CRU personnel will have regularly scheduled hours at the SeaTac facility as determined by the SeaTac City Chief and KCSO Technology Manager. The KCSO will provide printers at the SeaTac facility to the degree deemed appropriate by the KCSO Technology Manager (i.e., at a level similar to that provided at KCSO precinct facilities). SeaTac may purchase additional printers or other equipment at its discretion and cost.

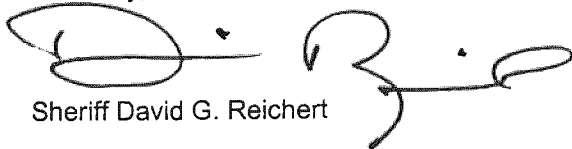
The KCSO and SeaTac will mutually review the provision of technology support in November 2003 to ensure that the service is equitable and meeting the city's needs. The technology support review will include the use of SeaTac personnel, KCSO CRU personnel, and the precinct TIPS III position. Adjustments will be made to this agreement if necessary.

Uniforms and Vehicles

Regardless of a classification of dedicated or flex/shared, the following positions will be provided with SeaTac uniforms and city marked patrol cars per the ILA provisions: major, administrative captain, operations captain, dedicated detectives and detective sergeants, dedicated patrol sergeants, and dedicated patrol officers.

Again, thank you for the time and effort that you and Elizabeth Spencer put forth in developing this approach. We look forward to continuing our partnership well into the future.

Sincerely,

A handwritten signature in black ink, appearing to read "Sheriff David G. Reichert". The signature is stylized with a large, looping initial "D" and a long, sweeping horizontal stroke.

DGR:rcc

cc: Ms. Elizabeth Spencer, SeaTac Deputy City Manager
Mr. Mike McCarty, SeaTac Finance Director
SeaTac Police Chief Scott Somers
Chief Sue Rahr, KCSO Field Operations Division
Chief Pat Lee, KCSO Technical Services Division
Captain Debbie Huntsinger, KCSO Contract Services
Mr. Jon McCracken, KCSO Chief Finance Officer

SHERIFF
KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue W-116
Seattle, WA 98104-2312
Tel: (206) 296-4155 • Fax: (206) 296-0168

David G. Reichert
Sheriff

May 8, 2003

Mr. Bruce Rayburn
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: 2003 Adopted Exhibit B and Exhibit E

Dear Mr. Rayburn:

Enclosed please find the final 2003 Exhibit B for the cost of police services based on the Adopted Cost Book. This exhibit is based on updated 2001 workload indicators and 2003 unit cost estimates from the 2003 Adopted Cost Book (Blueberry) distributed in April 2003. Also enclosed is the 2003 Adopted Exhibit E, which shows the hourly charges for the services your city purchases on a callout basis.

In accordance with Section 4.4 of the Interlocal, the 2003 Adopted Cost Book and resulting Exhibit B's have been compared to the Proposed charges. The Adopted Cost Book represents the lesser of the two prices, so the city will be charged based on the enclosed exhibit.

Please note that in accordance with discussions with the Oyster Team, there is no charge for computer replacements in 2003. Computers will be replaced from the existing reserves for the duration of the year. In addition, the King County Sheriff's Office has determined that beginning in 2003, all of our contract cities will receive the homicide placeholder credit, regardless of changes in service levels.

* The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2003 police services for the amount of \$5,949,996. If you have any questions or would like further information, please call Jason King at (206) 205-7609.

Sincerely,



Jon H. McCracken
King County Sheriff's Office Finance Director

cc: Mr. Mike McCarty, Finance Director, City of SeaTac
Ms. Elizabeth Spencer, Deputy City Manager, City of SeaTac
City Chief Scott Somers
Captain Deborah Huntsinger, Contracting Unit, Sheriff's Office

Enclosures

7.8.04 City Clerk

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MAY 13 2003

CITY MANAGER'S OFFICE

C: ELIZ

f. - Sheriff

KCSO Final Adopted Exhibit.. B

City of SeaTac 2003 Exhibit B

May 8, 2003

For an explanation of the costs, service models, and the costing process,
please refer to the overview provided in the current Cost Book.

PRECINCT/CITY SERVICES			Pricing Structure: Shared & Hybrid, Prorated		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Sergeant	O	FTE	0.50	\$65,999	0.50
Administrative Specialist IV	O	FTE	0.67	\$52,014	0.67
Captain -- City Chief (1/1 - 4/1)	O	FTE	0.25	\$37,162	0.25
Captain -- Operations	O	FTE	0.62	\$91,156	0.62
Captain -- Administration	R	% Pct. DCFS	0.81	\$116,481	0.81
Community Crime Prevention Unit	O	FTE	0.50	\$56,199	0.50
Community Service Officers	O	FTE	1.50	\$133,048	1.50
Evidence & Supply Tech	O	FTE		\$9,534	0.13
Major -- City Chief	O	FTE	0.75	\$122,253	0.75
Major -- Precinct Commander	R	FTE	0.03	\$4,144	0.03
Motorcycle	O	FTE	1.00	\$116,126	1.00
NDET Detective	O	FTE	1.50	\$197,216	1.50
NDET Sergeant	O	FTE	0.13	\$16,640	0.13
Pct. Detectives	R	FTE	3.00	\$374,068	3.00
Pct. Pro-Act	O	FTE	1.50	\$173,360	1.50
Pct. Pro-Act/Detective Sgt.	R/O	FTE	0.63	\$79,703	0.63
Reactive Patrol	O	FTE	23.50	\$2,709,159	23.50
Reactive Patrol Sergeants	O	FTE	1.50	\$193,889	1.50
Reactive Patrol Sgts. (flex)	R	% Pct. DCFS	4.60	\$597,867	4.60
School Resource Officers	O	FTE	2.00	\$231,652	2.00
Total Precinct/City Service Cost				\$5,377,668	45.12

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Canine	R/O	% Canine details	6.54%	\$77,118	0.52
Communications -- 911	R	% DCFS	8.25%	\$518,990	5.44
Hostage Negotiation	R/O	% Incidents	6.17%	\$81	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.45%	\$369,028	2.30
MARR Unit	R/O	% Incidents	6.85%	\$34,863	0.41
Tactical Unit	R	% Incidents	4.55%	\$13,016	0.07
Total Support Service Cost				\$1,013,096	8.74

Total	\$6,390,764	53.86
King County and Burien Costs for Shared Staff	(\$441,976)	(3.31)
Facility Chargeback	(\$4,398)	
Revised Total Cost	\$5,944,390	50.55
Fire Investigation Services Passthrough	\$16,817	
Cap Credit	(\$11,211)	
TOTAL COST	\$5,949,996	

NOTES

1. Effective 2003, the homicide placeholder charge and credit are removed.
2. Prorated based on: 3 months status quo Shared Supervision (Jan-Mar); 3 months Shared Supervision with Major, City Chief assigned to SeaTac (Apr-June); 6 months hybrid model, effective 7/1.

SeaTac -- Hybrid Model Calculations

May 8, 2003

Months under Hybrid Model: 6 0.50

PRECINCT/CITY SERVICES			Pricing Structure: Hybrid		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV (eff. 5/1)	O	FTE	0.67	\$52,014	0.67
Captain -- Operations	O	FTE	0.50	\$72,955	0.50
Less County and Burien Share		% Pct. DCFS	(0.38)	(\$55,089)	(0.38)
Captain -- Administration (eff. 4/1)	R	FTE	0.75	\$109,432	0.75
Less County Share (eff. 4/1)		% Supervised FTEs	(0.14)	(\$20,844)	(0.14)
Community Crime Prevention Unit	O	FTE	0.50	\$56,199	0.50
Community Service Officers	O	FTE	1.00	\$87,785	1.00
Evidence & Supply Tech	O	% FTE		\$9,534	0.13
Major -- City Chief (eff. 4/1)	O	FTE	0.75	\$122,253	0.75
Less County and Burien Share (eff. 4/1)		% FTE	(0.19)	(\$30,563)	(0.19)
Motorcycle	O	FTE	0.50	\$58,063	0.50
Pct. Detectives	R	FTE	1.50	\$168,261	1.50
Pct. Pro-Act	O	FTE	1.50	\$173,360	1.50
Pct. Pro-Act/Detective Sgt.	R/O	FTE	0.50	\$63,489	0.50
Reactive Patrol	O	FTE	11.00	\$1,252,086	11.00
Reactive Patrol Sergeants	O	FTE	1.50	\$193,889	1.50
Reactive Patrol Sgts. (flex)	R	FTE	3.50	\$452,407	3.50
Less County and Burien Share		% Pct. DCFS	(0.37)	(\$335,479)	(2.60)
School Resource Officers	O	FTE	1.00	\$114,456	1.00
Total Precinct/City Service Cost				\$2,544,205	21.99

SeaTac -- Shared Supervision Calculations

May 8, 2003

Months under Shared
Supervision Model: 6.00 0.50

PRECINCT/CITY SERVICES			Pricing Structure: Shared Supervision Model		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Sergeant	O	FTE	0.50	\$65,999	0.50
Captain -- City Chief (1/1-4/1)	O	FTE	0.25	\$37,162	0.25
Captain -- Operations	O	FTE		0	0.00
Captain -- Pct. Operations	R	% Pct. DCFS	12.24%	\$18,201	0.12
Captain -- Pct. Admin (1/1-4/1)	O	% Pct. DCFS	6.12%	\$7,049	0.06
Community Service Officers	O	FTE	0.50	\$45,263	0.50
Evidence & Supply Tech	O	% FTE		0	0.00
Major -- Precinct Commander (1/1-4/1)	R	FTE	0.03	\$4,144	0.03
Motorcycle	O	FTE	0.50	\$58,063	0.50
NDET Detective	O	FTE	1.50	\$197,216	1.50
NDET Sergeant	O	FTE	0.13	\$16,640	0.13
Pct. Detectives	R	FTE	1.50	\$205,807	1.50
Pct. Pro-Act/Detective Sgt.	R/O	FTE	0.13	\$16,215	0.13
Reactive Patrol	O	FTE	12.50	\$1,457,073	12.50
Reactive Patrol Sgts. (flex)	R	% Pct. DCFS	1.10	\$145,460	1.10
School Resource Officers	O	FTE	1.00	\$117,196	1.00
Total Precinct/City Service Cost				\$2,391,487	19.82

KCSO Final Adopted Exhibit B
City of SeaTac 2003 Exhibit B

37749

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	10,340	24.49%		8.25%
Pct Detective Caseload				
Comm. Crime Prevention Cslid.				
Part 1 Crimes	1,809			9.11%
Part 2 Crimes	1,645			
Total Crimes	3,454			8.53%
Part 1 Major Crimes	112.33			10.45%
Bomb Disposal Incidents	5.67			2.61%
Canine Details	216.67			6.54%
FFOC Caseload	59.67			2.55%
Hostage Negotiation Incidents	1.67			6.17%
Tactical Unit Incidents	1.00			4.55%
Vice Unit Arrests	1.50			2.42%
Licensed Gambling Establishments	0.00			0.00%
Pct. CPO Staff				
Pct. Crime Analysts	1.00			
Pct. Detectives	4.00			
Pct. Patrol Flex %				
React Patrol Sgts. %				
Captains - Pct. Ops.	2			
Pct. Facilities and Maintenance cost	183,255			
Precinct Sworn Staff	#REF!			
Precinct CCPU Staff	1			

Percent Precinct DCFS less Vashon	25.69%
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Exhibit E: 2003 Hourly Costs for Selected Services**Air Support***

2003 Est. Cost	1999-01 Avg Flight Hours*	2003 Hourly Cost	Min. Charge	Notes
\$656,578	1,104	\$595	\$595	See notes below.

Bomb Disposal Unit

2003 Est. Cost	1999-01 Avg Mission Hours*	2003 Hourly Cost	Min. Charge	Notes
\$180,756	768	Regional Service	Regional Service	

Canine Unit

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$1,178,469	14,016	\$84	\$168	Min. charge is 2 hours for 1 officer.

Drug Lab Response Team -- Sergeant

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$135,480	1,752	\$77	\$155	Cost per hour per sergeant. Min. charge is 2 hours for 1 sergeant.

Drug Lab Response Team -- Detective

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$120,677	1,752	\$69	\$138	Cost per hour per deputy. Min. charge is 2 hours for 1 deputy.

Gambling

2003 Est. Cost	2003 Person Hours **	2003 Hourly Cost	Min. Charge	Notes
\$118,313	1,752	\$68	\$135	Min. charge is 2 hours for 1 officer.

Hostage Negotiation Team

2003 Est. Cost	1999-01 Avg Mission Hours*	2003 Hourly Cost	Min. Charge	Notes
\$1,309	252	\$76	\$305	Min. charge is 1 hour for 4 officers.

Major Crimes

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$3,531,505	44,676	\$79	\$158	Min. charge is 2 hours for 1 officer.

Marine Patrol

2003 Est. Cost	2003 Hourly Cost of Boat	2003 Hourly Cost of Staff	Min. Charge	Notes
\$898,425	43	\$73	\$380	Min. charge is 2 hours for 2 officers.

Marine Patrol - Dive Unit

2003 Est. Cost	2003 Hourly Cost of Boat	2003 Hourly Cost of Staff	Min. Charge	Notes
\$898,425	43	\$73	\$673	Min. charge is 2 hours for 4 officers.

MARR Unit

2003 Est. Cost	2003 Mission Hours*	2003 Hourly Cost	Min. Charge	Notes
\$508,780	5,651	\$90	\$360	Min. charge is 2 hours for 2 officers.

Neighborhood Drug Enforcement Team -- Sergeant

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$133,116	1,752	\$76	\$19	Per sergeant per hour cost. Cities will be billed for actual time.

Neighborhood Drug Enforcement Team -- Detective

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$118,313	1,752	\$68	\$17	Per detective per hour cost. Cities will be billed for actual time.

Polygraph Examiner

2003 Est. Cost	2003 Person Hours**	2003 Hourly Cost	Min. Charge	Notes
\$109,659	1,752	\$63	\$63	

Tactical Unit

2003 Est. Cost	1999-01 Avg Mission Hours*	2003 Hourly Cost	Min. Charge	Notes
\$286,349	1,686	\$170	\$2,377	Hourly cost is per officer per hour. Min. charge is 2 hours for 7 officers.

*** AIR SUPPORT UNIT DETAILS**

- Search & Rescue ASU missions will be "no charge".
- Pro Net (bank hold-up) and Lojack tracking call-outs will be "no charge".
- On-view activity made by the ASU will be at "no charge" to the jurisdiction.
- On duty call-outs for ASU by non-contract cities will be billed based on the hourly rate, for the "exact mission time" (no longer a two hour Min.).
- Off-duty call-outs for ASU will be billed at the Min. rate of "one hour" (no longer at the two-hour Min.).

** Based on 1,752 available hours per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	-9	-72
Vacation	-15	-120
Military Leave	-1	-5
In-Service Training	-5	-40
Holidays	-12	-96
TOTAL	219	1,752

Speciality Unit Hours

Unit	1999	2000	2001	3 Yr Average
Air Support	853	1,259	1,199	1,103.67
Bomb Disposal	455	1,088	760	767.50
Hostage Negotiation	236.25	176	345	252.25
TAC-30	1174.5	1,996	1,888	1,686.33

SHERIFF

KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue W-116
Seattle, WA 98104-2312
Tel: (206) 296-4155 • Fax: (206) 296-0168

David G. Reichert
Sheriff

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DEC 23 2003

CITY MANAGER'S OFFICE

December 23, 2003

Mr. Bruce Rayburn
City Manager
4800 South 188th Street
SeaTac, WA 98188-8605

BAR -

I've been waiting for
this since July 2003.
I sent original to
the clerk's office

lesa

RE: Computer Replacement Amendment

Dear Mr. Rayburn:

Please find attached your original copy of the Amendment to the Interlocal Agreement relating to the change agreed to regarding the computer replacement fund.

We have retained an original signed copy for our files and want to pass this copy on to you for your files. If you have any questions regarding the amendment you can contact me at (206) 296-4183.

Sincerely,



Captain Debbie Huntsinger
King County Sheriff's Office, Contracting Unit

cc: City Chief Scott Somers

Enclosure

60-A87

**Amendment to Interlocal Agreement
Between King County and the City of SeaTac
Relating to Law Enforcement Services**

WHEREAS King County, a home rule charter county, a political subdivision of the State of Washington, hereinafter referred to as the "County" and the City of SeaTac, a municipal corporation of the State of Washington, hereinafter referred to as the "City," entered into an Interlocal Agreement in 2000 relating to the provision of law enforcement services; and

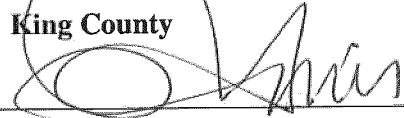
WHEREAS, the County and the City desire to amend this Interlocal Agreement to show that computer replacement will take place on a four-year schedule;

NOW THEREFORE, the County and City hereby agree to the following amendments to the 2000 Interlocal Agreement related to Law Enforcement Services:

1. Section 6.18.3 is amended to read: Replacement computers will be furnished via the Computer Replacement Fund, approximately every ~~three~~ four years. The City will be charged a monthly replacement fee based on the number of computers in the City. This annual cost will appear as a separate line in Exhibit B. If the City bought its own computers, it will receive the unspent balance of the replacement funds should the agreement be terminated.
2. Section 6.18.4 is amended to read: Annually, the County will estimate the purchase price of replacement hardware, software, accessories and tax. The monthly computer replacement cost will be calculated on a useful life of ~~three~~ four years.

IN WITNESS WHEREOF, the parties have executed this agreement.

King County

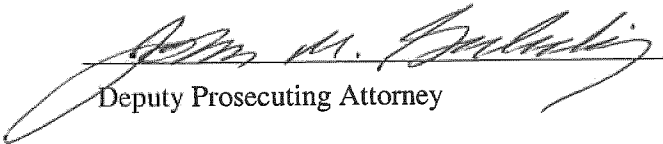


King County Executive

12-11-2003

Date

Approved as to Form

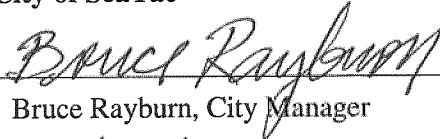


Deputy Prosecuting Attorney

11/19/03

Date

City of SeaTac



Bruce Rayburn, City Manager

7/25/03

Date

Approved as to Form



City Attorney

7/25/03

Date

SHERIFF

KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue W-116
Seattle, WA 98104-2312
Tel: (206) 296-4155 • Fax: (206) 296-0168

David G. Reichert
Sheriff

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APR 27 2004

CITY MANAGER'S OFFICE

A.
C: * City Clerk's
OFFICE

April 23, 2004

Mr. Bruce Rayburn
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: 2004 Police Contract Charges

Dear Mr. Rayburn:

Enclosed please find the final 2004 Adopted Exhibit B for the cost of police services. This exhibit is based on updated 2002 workload indicators and unit cost estimates from the 2004 Adopted Cost Book (Tomato). Also enclosed is the 2004 Adopted Exhibit E, which shows the hourly charges for the services your city may purchase on a callout basis.

Please note that there is no charge for computer replacement in 2004. Computers will be replaced from the existing reserves for the duration of the year. For your reference, a copy of the 2004 Proposed Exhibit B with the computer replacement charges omitted also is enclosed.

* In accordance with Section 4.4 of the interlocal agreement, the 2004 Adopted Cost Book and resulting Exhibit B's have been compared to the proposed costs. The Adopted Exhibit B represents the lower cost, and becomes part of the official contract agreement between King County and the City of SeaTac for 2004 police services for the amount of \$6,137,441.

If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609.

Sincerely,

Jason S. King, for

William H. Wilson
King County Sheriff's Office Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director, City of SeaTac
City Chief Scott Somers
Captain Deborah Huntsinger, Contracting Unit, Sheriff's Office
Jason King, Budget & Accounting Section, Sheriff's Office

Enclosures:

- 2004 Adopted Exhibit B
- 2004 Proposed Exhibit B, updated to omit computer replacement charges
- 2004 Exhibit E

1
2003/04/27
2003/04/27

CITY OF SEATAC
RECEIVED

APR 27 2004

TIME: _____
CITY CLERK'S OFFICE

X

City of SeaTac 2004 Exhibit B

April 22, 2004

Corrected Communication Center and SRO costs to reflect revenue credits.

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$81,222	1.00
Captain – Operations	O	FTE	1.00	\$151,026	1.00
Captain – Administration	R	FTE	1.00	\$151,026	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$117,003	1.00
Community Service Officers	O	FTE	2.00	\$180,654	2.00
Evidence & Supply Tech	O	% FTE		\$21,606	0.28
Major – City Chief	O	FTE	1.00	\$165,757	1.00
Motorcycle	O	FTE	1.00	\$119,908	1.00
Pct. Detectives	R	FTE	3.00	\$352,020	3.00
Pct. Pro-Act	O	FTE	3.00	\$363,126	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	1.00	\$132,725	1.00
Reactive Patrol	O	FTE	22.00	\$2,608,469	22.00
Reactive Patrol Sergeants	O	FTE	3.00	\$403,879	3.00
Reactive Patrol Sgts. (flex)	R	FTE	7.00	\$942,384	7.00
School Resource Officers	O	FTE	1.00	\$119,445	1.00
Total Precinct/City Service Cost				\$5,910,250	48.28

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Canine	R/O	% Canine details	6.45%	\$78,645	0.53
Communications -- 911	R	% DCFS	8.19%	\$575,385	6.04
Hostage Negotiation	R/O	% Incidents	8.51%	\$349	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.81%	\$390,276	2.43
MARR Unit	R/O	% Incidents	8.64%	\$50,880	0.60
Tactical Unit	R	% Incidents	4.82%	\$14,329	0.08
Total Support Service Cost				\$1,109,863	9.68

Total	\$7,020,114	57.95
King County and Burien Costs for Shared Staff	(\$895,092)	(6.47)
Facility Chargeback	(\$4,398)	
Revised Total Cost	\$6,120,624	51.48
Fire Investigation Services Passthrough	\$16,817	
Cap Credit	\$0	
TOTAL COST	\$6,137,441	

NOTES

NOTE ON CAP CREDIT:

The actual increase in cap-related costs was \$77 per FTE lower than the allowable increase. Therefore, the cap credit is \$0 for the 2004 Adopted.

NOTE ON COMPUTER CHARGE:

There will be no computer replacement charge in 2004.

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	9,896	24.69%	—	8.19%
Pct Detective Caseload				
Part 1 Crimes	1,605			8.28%
Part 2 Crimes	1,626			
Total Crimes	3,231			8.27%
Part 1 Major Crimes	109.33			10.81%
Bomb Disposal Incidents	3.67			2.01%
Canine Details	241.67			6.45%
FFOC Caseload	85.00			3.08%
Hostage Negotiation Incidents	2.67			8.51%
Tactical Unit Incidents	1.33			4.82%
Pct. Detectives				
Captains - Pct. Ops.				
Pct. Facilities and Maintenance cost				

City of SeaTac 2004 Exhibit B

April 23, 2004

Final Proposed -- Adjusted to Remove Computer Charge

For an explanation of the costs, service models, and the costing process,
please refer to the overview provided in the current Cost Book.

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$81,853	1.00
Captain -- Operations	O	FTE	1.00	\$153,083	1.00
Captain -- Administration	R	FTE	1.00	\$153,083	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$117,141	1.00
Community Service Officers	O	FTE	2.00	\$181,951	2.00
Evidence & Supply Tech	O	% FTE		\$21,219	0.28
Major -- City Chief	O	FTE	1.00	\$170,513	1.00
Motorcycle	O	FTE	1.00	\$121,007	1.00
Pct. Detectives	R	FTE	3.00	\$352,587	3.00
Pct. Pro-Act	O	FTE	3.00	\$363,711	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	1.00	\$133,156	1.00
Reactive Patrol	O	FTE	22.00	\$2,613,344	22.00
Reactive Patrol Sergeants	O	FTE	3.00	\$405,111	3.00
Reactive Patrol Sgts. (flex)	R	FTE	7.00	\$945,259	7.00
School Resource Officers	O	FTE	1.00	\$119,410	1.00
Total Precinct/City Service Cost				\$5,932,427	48.28

SUPPORT SERVICES			Amount	Service Cost	FTE
Title	R/O	Billing Factor			
Canine	R/O	% Canine details	6.45%	\$79,681	0.54
Communications -- 911	R	% DCFS	8.19%	\$577,691	6.06
Hostage Negotiation	R/O	% Incidents	8.51%	\$118	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.81%	\$400,946	2.50
MARR Unit	R/O	% Incidents	8.64%	\$51,767	0.61
Tactical Unit	R	% Incidents	4.82%	\$14,829	0.08
Total Support Service Cost				\$1,125,032	9.79

Total	\$7,057,459	58.07
King County and Burien Costs for Shared Staff	(\$836,751)	(6.28)
Facility Chargeback	(\$4,398)	
Revised Total Cost	\$6,216,310	51.79
Fire Investigation Services Passthrough	\$16,817	
Cap Credit	\$0	
TOTAL COST	\$6,233,127	

NOTES

NOTE ON CAP CREDIT: The actual increase in cap-related costs was \$162 per FTE lower than the allowable increase. Therefore, the cap credit is \$0 for the 2004 Proposed.

NOTE ON COMPUTER CHARGE: There will be no computer replacement charge in 2004.

Exhibit E: 2004 Hourly Costs for Selected Services**Air Support***

2004 Estimated Cost	2000-02 Avg Flight Hours*	2004 Hourly Cost	Min. Charge	Notes
\$679,182	1,165	\$583	\$583	See notes below.

K-9 Unit

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$1,219,998	14,016	\$87	\$174	Min. charge is 2 hours for 1 officer.

Drug Lab Response Team -- Sergeant

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$141,742	1,752	\$81	\$162	Cost per hour per sergeant. Min. charge is 2 hours for 1 sergeant.

Drug Lab Response Team -- Detective

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$126,357	1,752	\$72	\$144	Cost per hour per deputy. Min. charge is 2 hours for 1 deputy.

Gambling

2004 Estimated Cost	2004 Person Hours **	2004 Hourly Cost	Min. Charge	Notes
\$123,899	1,752	\$71	\$141	Min. charge is 2 hours for 1 officer.

Hostage Negotiation Team

2004 Estimated Cost	2000-02 Avg Mission Hours*	2004 Hourly Cost	Min. Charge	Notes
\$136,600	278	\$86	\$346	Min. charge is 1 hour for 4 officers.

Major Crimes

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$3,611,244	44,676	\$81	\$162	Min. charge is 2 hours for 1 officer.

Marine Patrol

2004 Estimated Cost	2004 Hourly Cost of Boat	2004 Hourly Cost of Staff	Min. Charge	Notes
\$841,551	43	\$75	\$387	Min. charge is 2 hours for 2 officers.

Marine Patrol - Dive Unit

2004 Estimated Cost	2004 Hourly Cost of Boat	2004 Hourly Cost of Staff	Min. Charge	Notes
\$841,551	43	\$75	\$686	Min. charge is 2 hours for 4 officers.

MARR Unit

2004 Estimated Cost	2003 Mission Hours*	2004 Hourly Cost	Min. Charge	Notes
\$588,758	5,651	\$104	\$417	Min. charge is 2 hours for 2 officers.

Neighborhood Drug Enforcement Team -- Sergeant

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$139,284	1,752	\$80	\$20	Per sergeant per hour cost. Cities will be billed for actual time.

Neighborhood Drug Enforcement Team -- Detective

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$123,899	1,752	\$71	\$18	Per detective per hour cost. Cities will be billed for actual time.

Polygraph Examiner

2004 Estimated Cost	2004 Person Hours**	2004 Hourly Cost	Min. Charge	Notes
\$113,028	1,752	\$65	\$65	

Tactical Unit

2004 Estimated Cost	2000-02 Avg Mission Hours*	2004 Hourly Cost	Min. Charge	Notes
\$297,318	2,928	\$102	\$1,422	Hourly cost is per officer per hour. Min. charge is 2 hours for 7 officers.

*** AIR SUPPORT UNIT DETAILS**

- Search & Rescue ASU missions will be "no charge".
- Pro Net (bank hold-up) and Lojack tracking call-outs will be "no charge".
- On-view activity made by the ASU will be at "no charge" to the jurisdiction.
- On duty call-outs for ASU by non-contract cities will be billed based on the hourly rate, for the "exact mission time" (no longer a two hour Min.).
- Off-duty call-outs for ASU will be billed at the Min. rate of "one hour" (no longer at the two-hour Min.).

** Based on 1,752 available hours per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	-9	-72
Vacation	-15	-120
Military Leave	-1	-5
In-Service Training	-5	-40
Holidays	-12	-96
TOTAL	219	1,752

Specialty Unit Hours

Unit	2000	2001	2,002	3 Yr Average
Air Support	1,259	1,199	1,038	1,165.37
Bomb Disposal	1,088	760	1,031	959.63
Hostage Negotiation	176	345	314	278.00
TAC-30	1,996	1,888	4,900	2,928.17

SHERIFF
KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue W-116
Seattle, WA 98104-2312
Tel: (206) 296-4155 • Fax: (206) 296-0168

David G. Reichert
Sheriff

00-A97

DEC 21 2004

CITY MANAGER'S OFFICE

C: Sheriff file
City Clerk's

December 17, 2004

Mr. Bruce Rayburn, City Manager
City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2005 Law Enforcement Services

Dear Mr. Rayburn:

Enclosed please find the final 2005 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2003 workload indicators and 2005 unit cost estimates from the 2005 Proposed Cost Book (Grape) distributed in September.

Please note that this exhibit does not reflect a charge for computer replacement in 2005. In January, we will review the computer replacement fund and projected financial obligations for new laptops with the Oyster Team. Based on our joint review, we will make a recommendation to the city managers regarding the computer replacement charges for 2005 and beyond.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2005 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine those costs in April 2005.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2005 police services for the amount of \$6,418,292. If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609. Thank you for your ongoing partnership.

Sincerely,



William H. Wilson
King County Sheriff's Office Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director, City of SeaTac
City Chief Scott Somers, Sheriff's Office
Captain James Graddon, Contracting Unit, Sheriff's Office

Enclosure

City of SeaTac

December 13, 2004

FINAL Proposed Exhibits

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$85,272	1.00
Captain -- Operations	O	FTE	1.00	\$157,148	1.00
Captain -- Administration	R	FTE	1.00	\$157,148	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$123,498	1.00
Community Service Officers	O	FTE	2.00	\$189,604	2.00
Evidence & Supply Tech	O	% FTE		\$22,451	0.28
Major -- City Chief	O	FTE	1.00	\$172,134	1.00
Motorcycle	O	FTE	1.00	\$126,208	1.00
Pct. Detectives	R	FTE	3.00	\$371,511	3.00
Pct. Pro-Act	O	FTE	3.00	\$381,948	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	1.00	\$139,789	1.00
Reactive Patrol	O	FTE	22.00	\$2,757,625	22.00
Reactive Patrol Sergeants	O	FTE	3.00	\$424,725	3.00
Reactive Patrol Sgts. (flex)	R	FTE	7.00	\$991,025	7.00
School Resource Officers	O	FTE	1.00	\$125,622	1.00
Total Precinct/City Service Cost				\$6,225,708	48.28

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
K-9	R/O	% Canine details	5.95%	\$75,936	0.52
Communications -- 911	R	% DCFS	8.17%	\$594,972	6.24
Hostage Negotiation	R/O	% Incidents	9.46%	\$407	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.11%	\$384,145	2.39
MARR Unit	R/O	% Incidents	7.65%	\$48,420	0.57
Tactical Unit	R	% Incidents	7.83%	\$24,349	0.13
Total Support Service Cost				\$1,128,229	9.85

Total	\$7,353,937	58.12
King County and Burien Costs for Shared Staff	(\$937,098)	(6.46)
Facility Chargeback	(\$4,398)	
Revised Total Cost	\$6,412,441	51.66
Fire Investigation Services Passthrough	\$24,363	
Cap Credit	(\$18,512)	
TOTAL COST	\$6,418,292	

NOTES

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	9,916	24.87%	—	8.17%
Pct Detective Caseload				
Part 1 Crimes	1,605			8.28%
Part 2 Crimes	1,676			
Total Crimes	3,281			8.42%
Part 1 Major Crimes	101.33			10.11%
Bomb Disposal Incidents	4.33			2.45%
Canine Details	302.67			5.95%
FFOC Caseload	126.33			3.95%
Hostage Negotiation Incidents	3.50			9.46%
Tactical Unit Incidents	3.00			7.83%
Pct. Detectives				
Captains - Pct. Ops.				
Pct. Facilities and Maintenance cost	224,626			

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MAY 17 2005

C: City Clerk's
Office
File



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

May 11, 2005

Mr. Bruce Rayburn, City Manager
City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2005 Law Enforcement Services

Dear Mr. Rayburn:

Enclosed please find the final 2005 Exhibit B for the cost of police services based on the Adopted Cost Book. This exhibit is based on updated 2003 workload indicators and 2005 unit cost estimates from the 2005 Adopted Cost Book (Tangerine) distributed in April. Also enclosed is the 2005 Adopted Exhibit E, which shows the hourly charges for the services your city may purchase on a callout basis.

Please note that this exhibit does not reflect a charge for computer replacement in 2005. This spring, we reviewed the computer replacement fund and projected financial obligations for new laptops with the Oyster Team. Based on our joint review, we agreed that there would be no charges for 2005.

In accordance with Section 4.4 of the interlocal agreement, the 2005 Adopted Cost Book and resulting Exhibit B's have been compared to the proposed costs. The Adopted Exhibit B represents the lower cost, and becomes part of the official contract agreement between King County and the City of SeaTac for 2005 police services for the amount of \$6,229,971.

If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609. Thank you for your ongoing partnership.

Sincerely,

A handwritten signature in black ink, appearing to read "Connie L. Griffith", written over a horizontal line.

Connie L. Griffith
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director, City of SeaTac
City Chief Greg Dymerski
Captain Jim Graddon, Contracting Unit, Sheriff's Office

Enclosures

CITY OF SEATAC
RECEIVED

MAY 18 2005

TIME: _____
CITY CLERK'S OFFICE

City of SeaTac

May 5, 2005

Changes from Draft Exhibits: Reflects city-specific changes as requested, adjusts cost of DVIU, updates Marine Unit Costs.

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$84,080	1.00
Captain -- Operations	O	FTE	1.00	\$158,310	1.00
Captain -- Administration	R	FTE	1.00	\$158,310	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$119,643	1.00
Community Service Officers	O	FTE	2.00	\$179,887	2.00
Evidence & Supply Tech	O	% FTE		\$21,352	0.27
Major -- City Chief	O	FTE	1.00	\$171,723	1.00
Motorcycle	O	FTE	1.00	\$122,818	1.00
Pct. Detectives	R	FTE	3.00	\$357,393	3.00
Pct. Pro-Act	O	FTE	3.00	\$370,737	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	1.00	\$134,777	1.00
Reactive Patrol	O	FTE	22.00	\$2,666,488	22.00
Reactive Patrol Sergeants	O	FTE	3.00	\$411,386	3.00
Reactive Patrol Sgts. (flex)	R	FTE	7.00	\$959,900	7.00
School Resource Officers	O	FTE	1.00	\$121,483	1.00
Total Precinct/City Service Cost				\$6,038,285	48.27

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
K-9	R/O	% Canine details	5.95%	\$74,394	0.51
Communications -- 911	R	% DCFS	8.17%	\$578,267	6.07
Hostage Negotiation	R/O	% Incidents	9.46%	\$398	0.00
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.11%	\$368,267	2.29
MARR Unit	R/O	% Incidents	7.65%	\$45,806	0.54
Tactical Unit	R	% Incidents	7.83%	\$23,827	0.12
Total Support Service Cost				\$1,090,958	9.53

Total	\$7,129,243	57.81
King County and Burien Costs for Shared Staff	(\$914,715)	(6.46)
Estimated Credit for Unincorporated Space	(\$8,920)	
Revised Total Cost	\$6,205,608	51.35
Fire Investigation Services Passthrough	\$24,363	
Cap Credit	\$0	
TOTAL COST	\$6,229,971	

NOTES

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	9,916	24.87%	--	8.17%
Pct Detective Caseload				
Part 1 Crimes	1,605			8.28%
Part 2 Crimes	1,676			
Total Crimes	3,281			8.42%
Part 1 Major Crimes	101.33			10.11%
Bomb Disposal Incidents	4.33			2.45%
Canine Details	302.67			5.95%
FFOC Caseload	126.33			3.95%
Hostage Negotiation Incidents	3.50			9.46%
Tactical Unit Incidents	3.00			7.83%
Pct. Detectives				
Captains - Pct. Ops.				
Pct. Facilities and Maintenance cost	218,598			

Exhibit E: 2005 Hourly Costs for Selected Services**Air Support***

2005 Estimated Cost	2001-03 Avg Flight Hours*	2005 Hourly Cost	Min. Charge	Notes
\$693,612	1,117	\$431	See Matrix	See notes below.

K-9 Unit

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$1,251,042	14,016	\$89	\$179	Min. charge is 2 hours for 1 officer.

Drug Lab Response Team -- Sergeant

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$144,309	1,752	\$82	\$165	Cost per hour per sergeant. Min. charge is 2 hours for 1 sergeant.

Drug Lab Response Team -- Detective

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$128,663	1,752	\$73	\$147	Cost per hour per deputy. Min. charge is 2 hours for 1 deputy.

Gambling

2005 Estimated Cost	2005 Person Hours **	2005 Hourly Cost	Min. Charge	Notes
\$126,152	1,752	\$72	\$144	Min. charge is 2 hours for 1 officer.

Hostage Negotiation Team

2005 Estimated Cost	2001-03 Avg Mission Hours*	2005 Hourly Cost	Min. Charge	Notes
\$140,233	387	\$89	\$355	Min. charge is 1 hour for 4 officers.

Major Crimes

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$3,643,902	44,676	\$82	\$163	Min. charge is 2 hours for 1 officer.

Marine Patrol

2005 Estimated Cost	2005 Hourly Cost of Boat	2005 Hourly Cost of Staff	Min. Charge	Notes
\$933,976	45	\$77	\$396	Min. charge is 2 hours for 2 officers.

Marine Patrol - Dive Unit

2005 Estimated Cost	2005 Hourly Cost of Boat	2005 Hourly Cost of Staff	Min. Charge	Notes
\$933,976	45	\$77	\$703	Min. charge is 2 hours for 4 officers.

MARR Unit

2005 Estimated Cost	2003 Mission Hours*	2005 Hourly Cost	Min. Charge	Notes
\$598,881	5,824	\$103	\$411	Min. charge is 2 hours for 2 officers.

Neighborhood Drug Enforcement Team -- Sergeant

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$141,798	1,752	\$81	\$20	Per sergeant per hour cost. Cities will be billed for actual time.

Neighborhood Drug Enforcement Team -- Detective

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$126,152	1,752	\$72	\$18	Per detective per hour cost. Cities will be billed for actual time.

Polygraph Examiner

2005 Estimated Cost	2005 Person Hours**	2005 Hourly Cost	Min. Charge	Notes
\$101,369	1,752	\$58	\$58	

Tactical Unit

2005 Estimated Cost	2001-03 Avg Mission Hours*	2005 Hourly Cost	Min. Charge	Notes
\$304,457	1,989	\$153	\$2,143	Hourly cost is per officer per hour. Min. charge is 2 hours for 7 officers.

*See attached Matrix for ASU charges. Min charge is a 5-min increment. Off-duty, may result in additional overtime charge.

** Based on 1,752 available hours per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	-9	-72
Vacation	-15	-120
Military Leave	-1	-5
In-Service Training	-5	-40
Holidays	-12	-96
TOTAL	219	1,752

Specialty Unit Hours

Unit	2001	2,002	2,003	3 Yr Average
Air Support	1,199	1,038	1,115	1,117.47
Bomb Disposal	760	1,031	1,168	986.32
Hostage Negotiation	345	314	503	387.00
TAC-30	1,888	1,432	2,647	1,988.85

King County Sheriff's Office Air Support Unit Charge Matrix

On Duty	Call Type	Cost Basis
Non-Chargeable Calls	Priority X - Critical Dispatch. Calls that pose a clear life-safety threat to officers or the public. Examples include violent crimes, in-progress crimes that place victims in danger of confrontation with suspects. This also includes acts of terrorism.	<ul style="list-style-type: none"> No Charge
	Priority 1 - Immediate Dispatch. Calls that require immediate police action . Examples include injury accidents and in-progress crimes where suspects may still be in the immediate area. This also includes Search & Rescue and civil disturbances.	<ul style="list-style-type: none"> No Charge
Chargeable	Priority 2 - Prompt Dispatch. Calls that could escalate to a more serious degree if not policed quickly. Examples include verbal disturbances and blocking accidents. This also includes requests by fire departments to locate possible fires.	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate.
	Priority 3 - Routine Dispatch. Calls where response time is not a critical factor. Examples include burglaries and larcenies that are not in-progress, audible alarms or other routine requests. This also includes responses to oil/chemical spills and requests for crime scene photographs.	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate.
Off Duty	Shift Extension/Callout/Other	Cost Basis
Non-Chargeable	<ul style="list-style-type: none"> Search & Rescue 	<ul style="list-style-type: none"> No Charge
Chargeable	<ul style="list-style-type: none"> Shift Extension - All Priorities 	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate. Plus actual flight crew overtime in 15-min increments.
	<ul style="list-style-type: none"> Callout/Other Activity - All Priorities Stand-by Activity Other Activity 	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate. Plus all other flight crew time (portal to portal) billed at the overtime rate. Minimum call time is 2 hours per person, including flight time (see below).

(2 deputy flight crews)

ASU Cost per hour flight time **\$431.00**

Deputy overtime cost per hour **\$62.89**
 2.0 Deputies overtime cost per hour **\$125.78**

Estimates for On-duty and Off-duty Min Callouts

	On duty - Chargeable		Off duty Callout - All Priorities		
	Flight Time Hours	Flight Cost - On Duty	Minimum Overtime Hours per Deputy	Minimum Total OT Cost	Total Cost - Off Duty Callout
0 minutes	0.00	\$0.00	2.00	\$251.56	\$251.56
5 minutes	0.08	\$35.92	1.92	\$241.08	\$277.00
10 minutes	0.17	\$71.83	1.83	\$230.60	\$302.43
15 minutes	0.25	\$107.75	1.75	\$220.12	\$327.87
20 minutes	0.33	\$143.67	1.67	\$209.63	\$353.30
25 minutes	0.42	\$179.58	1.58	\$199.15	\$378.74
30 minutes	0.50	\$215.50	1.50	\$188.67	\$404.17
35 minutes	0.58	\$251.42	1.42	\$178.19	\$429.61
40 minutes	0.67	\$287.33	1.33	\$167.71	\$455.04
45 minutes	0.75	\$323.25	1.25	\$157.23	\$480.48
50 minutes	0.83	\$359.17	1.17	\$146.74	\$505.91
55 minutes	0.92	\$395.08	1.08	\$136.26	\$531.35
60 minutes	1.00	\$431.00	1.00	\$125.78	\$556.78
65 minutes	1.08	\$466.92	0.92	\$115.30	\$582.22
70 minutes	1.17	\$502.83	0.83	\$104.82	\$607.65
75 minutes	1.25	\$538.75	0.75	\$94.34	\$633.09
80 minutes	1.33	\$574.67	0.67	\$83.85	\$658.52
85 minutes	1.42	\$610.58	0.58	\$73.37	\$683.96
90 minutes	1.50	\$646.50	0.50	\$62.89	\$709.39
95 minutes	1.58	\$682.42	0.42	\$52.41	\$734.83
100 minutes	1.67	\$718.33	0.33	\$41.93	\$760.26
105 minutes	1.75	\$754.25	0.25	\$31.45	\$785.70
110 minutes	1.83	\$790.17	0.17	\$20.96	\$811.13
115 minutes	1.92	\$826.08	0.08	\$10.48	\$836.57
120 minutes	2.00	\$862.00	0.00	\$0.00	\$862.00



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

October 20, 2005

Mr. Craig Ward, City Manager
City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RECEIVED

NOV 08 2005

CITY MANAGER'S OFFICE

C:cityclerk

RE: Final Proposed Exhibit B for 2006 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the final 2006 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2004 workload indicators (see enclosed updated Exhibit A) and 2006 unit cost estimates from the 2006 Proposed Cost Book (Snowflake) distributed in September. If you did not receive your cost books at that time, please contact us.

Please note that this exhibit does not reflect a charge for computer replacement in 2006. During the first quarter of 2006, we will review the computer replacement fund and projected financial obligations for new laptops with the Oyster Team. Based on our joint review, we will make a recommendation to the city managers regarding the computer replacement charges for 2006.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2006 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine those costs in April 2006.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2006 police services for the amount of \$6,583,203. If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609. Thank you for your ongoing partnership.

Sincerely,

Connie L. Griffith
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director, City of SeaTac
City Chief Greg Dymerski, Sheriff's Office
Captain Jim Graddon, Contracting Unit, Sheriff's Office

Enclosures

CITY OF SEATAC
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DEC 13 2005

TIME: _____
CITY CLERK'S OFFICE

FINAL 2006 PROPOSED EXHIBIT

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$88,425	1.00
Captain -- Operations	O	FTE	1.00	\$166,674	1.00
Captain -- Administration	R	FTE	1.00	\$166,674	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$127,221	1.00
Community Service Officers	O	FTE	2.00	\$193,138	2.00
Evidence & Supply Tech	O	% FTE		\$21,355	0.25
Major -- City Chief	O	FTE	1.00	\$180,420	1.00
Motorcycle	O	FTE	1.00	\$128,643	1.00
Pct. Detectives	R	FTE	3.00	\$379,687	3.00
Pct. Pro-Act	O	FTE	3.00	\$392,326	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	1.00	\$142,925	1.00
Reactive Patrol	O	FTE	22.00	\$2,830,044	22.00
Reactive Patrol Sergeants	O	FTE	3.00	\$436,314	3.00
Reactive Patrol Sgts. (flex)	R	FTE	7.00	\$1,018,066	7.00
School Resource Officers	O	FTE	1.00	\$129,075	1.00
Total Precinct/City Service Cost				\$6,400,987	48.25

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
K-9	R/O	% Canine details	5.46%	\$72,498	0.49
Communications -- 911	R	% DCFS	8.15%	\$606,761	6.37
Hostage Negotiation	R/O	% Incidents	12.40%	\$925	0.01
Major Crimes Detectives	R	% Pt. 1 Major Crimes	9.53%	\$370,899	2.31
MARR Unit	R/O	% Incidents	7.08%	\$46,061	0.54
Tactical Unit	R	% Incidents	10.48%	\$35,945	0.19
Total Support Service Cost				\$1,133,090	9.91

Total	\$7,534,076	58.16
King County and Burien Costs for Shared Staff	(\$964,559)	(6.44)
Estimated Credit for Unincorporated Space	(\$8,783)	
Revised Total Cost	\$6,560,733	51.72
Fire Investigation Services Passthrough	\$22,470	
Cap Credit	\$0	
TOTAL COST	\$6,583,203	

NOTES

2006 Proposed Exhibits

Exhibit A: Part One, Proposed Costs

October 6, 2005

Based on the 2006 Proposed Cost Book. For an explanation of the costs, service models, and the costing process, please refer to the Cost Book.

Precinct Services		Flex			City		
		Adj. FTE	Amount	Flex FTE Cost	FTEs	Amount	City FTE Cost
Administrative Specialist II	R/O	na	na	na	1.00	\$77,800	\$77,800
Administrative Specialist III	R/O	na	na	na	1.00	\$83,421	\$83,421
Administrative Specialist IV	R/O	na	na	na	1.00	\$88,425	\$88,425
Administrative Specialist I	R/O	na	na	na	1.00	\$72,806	\$72,806
Captain - City Chief	O	10.00	\$1,694,015	\$169,402	10.00	\$1,666,739	\$166,674
Captain- Precinct Operations	R/O	10.00	\$1,694,015	\$169,402	10.00	\$1,666,739	\$166,674
Community Crime Prevention Unit	O	2.00	\$259,897	\$129,949	2.00	\$254,442	\$127,221
Community Service Officers	O	7.00	\$695,077	\$99,297	7.00	\$675,983	\$96,569
Evidence and Supply Tech	R/O	na	na	na	1.00	\$84,359	\$84,359
Major - City Chief	O	4.00	\$732,589	\$183,147	4.00	\$721,678	\$180,420
Major - Pct Commander	R/O	4.00	\$732,589	\$183,147	4.00	\$721,678	\$180,420
Motorcycle - precinct based	O	na	na	na	1.00	\$128,642.80	\$128,643
NDET Detective	O	20.00	\$3,140,864	\$157,043	1.00	\$130,775	\$130,775
NDET Sergeant	O	na	na	\$149,866		\$147,138	\$147,138
Precinct Det./Proactive Sgt.	R	na	na	na	1.00	\$142,925	\$142,925
Precinct Detectives	R	20.00	\$3,045,807	\$152,290	7.00	\$126,562	\$126,562
Precinct Pro-Active	O	na	na	\$133,503	1.00	\$130,775	\$130,775
Reactive Patrol	R	307.00	\$40,329,362	\$131,366	307.00	\$39,491,974	\$128,638
Reactive Patrol/City Admin. Sgts	R	41.00	\$6,074,793	\$148,166	41.00	\$5,962,959	\$145,438
School Resource Officers	O	14.00	\$1,845,237	\$131,803	14.00	\$1,807,050	\$129,075
Sergeant - City Chief	R/O	7.00	\$1,097,759	\$156,823	7.00	\$1,078,665	\$154,095

Support Services		All Cities		
		Adj. FTE	Amount	Flex FTE Cost
Air Support	O	2.50	\$732,710	\$293,084
K-9 (Special Ops)	R/O	8.00	\$1,327,386	\$165,923
Communications-911	R	68.50	\$7,443,267	\$108,661
Domestic Violence Intervention	O	6.00	\$1,239,553	\$206,592
Drug Lab Response Team	O			
DWI	O	6.00	\$941,400	\$156,900
Fraud, Forgery, Organized Crime*	O	7.00	\$1,186,164	\$169,452
General Traffic	O	6.00	\$994,620	\$165,770
Hostage Negotiation	R/O	0.05	\$7,458	\$149,156
Major Crimes Detectives	R	22.00	\$3,889,886	\$176,813
Homicide Unit			\$506,340	
Marine Patrol	O	7.00	\$988,092	\$141,156
MARR Unit	O	6.00	\$650,676	\$108,446
Motorcycle	O	2.00	\$286,144	\$143,072
Tactical Unit	R	1.50	\$342,861	\$228,574

2006 Proposed Exhibits

Exhibit A: Part Two, Precinct Staff Allocation

October 6, 2005

Based on the 2006 Proposed Cost Book. For an explanation of the costs, service models, and the costing process, please refer to the Cost Book.

	Precinct 2	Precinct 3	Precinct 4	Shoreline	Total
Admin. Sergeant	1.00	0.00	2.00	0.00	3.00
Anti-Crime Deputies	0.00	0.00	5.00	0.00	5.00
Captain -City Chief	1.00	0.00	1.00	0.00	2.00
Captains - Precinct Ops	2.00	2.00	3.00	1.00	8.00
CPOs City (storefront deputies)	1.00	1.00	0.00	2.00	4.00
CPOs County (storefront deputies)	2.00	2.00	3.00	0.00	7.00
CPOs Flex	0.00	0.00	0.00	0.00	0.00
Crime Analysis	0.00	0.00	0.00	0.00	0.00
Crime Prevention	0.00	0.00	2.00	0.00	2.00
Detective Sergeants	1.00	1.00	2.00	1.00	5.00
Detectives	4.00	7.00	4.00	0.00	15.00
Detectives City only	2.00	1.00	7.00	3.00	13.00
HUD Funded Deputies	0.00	0.00	1.00	0.00	1.00
Major	1.00	1.00	1.00	1.00	4.00
NDET Detectives	6.00	7.00	7.00	0.00	20.00
NDET Sergeants	1.00	1.00	1.00	0.00	3.00
Patrol Deputies City	28.00	28.00	37.00	24.00	117.00
Patrol Deputies County only	18.00	23.00	46.00	0.00	87.00
Patrol Deputies Flex	32.00	46.00	0.00	0.00	78.00
Patrol Deputies Total	78.00	97.00	83.00	24.00	282.00
Patrol Sergeants City	6.00	4.00	3.00	6.00	19.00
Patrol Sergeants County only	3.50	3.00	1.00	0.00	7.50
Patrol Sergeants Flex	5.50	5.00	7.00	0.00	17.50
Patrol Sergeants Total	15.00	12.00	11.00	6.00	44.00
Proactive Sergeants	0.00	0.00	0.00	1.00	1.00
Proactive Detectives	0.00	0.00	0.00	0.00	0.00
Proactive Detectives -- City Only	0.00	0.00	5.00	2.00	7.00
School Resource Officers	2.00	1.00	1.00	1.00	5.00
Traffic/Motorcycle	2.00	1.00	3.00	4.00	10.00
Precinct Sworn Total	119.00	134.00	142.00	46.00	441.00
CSOs City	0.00	0.00	3.00	1.00	4.00
CSOs Flex	0.00	1.00	3.00	0.00	4.00
Clerical - City	0.00	0.00	1.00	1.00	2.00
Clerical - County	4.00	4.00	4.00	0.00	12.00
Evidence Tech	1.00	1.00	1.00	0.00	3.00
Precinct Staff Total	124.00	140.00	154.00	48.00	466.00

These numbers reflect the staffing shown in the 2006 Proposed Cost Book.

2006 Proposed Exhibits

Exhibit A: Part Three, DCFS

October 6, 2005

2004 DCFS

	Total DCFS	% Pct	% Total
Precinct Two Patrol Districts	26,600	98.90%	21.90%
Carnation	0	0.00%	0.00%
Kenmore	3,706	13.78%	3.05%
North Bend	1,454	5.41%	1.20%
Sammamish	3,765	14.00%	3.10%
Skykomish	5	0.02%	0.00%
Woodinville	3,167	11.78%	2.61%
Unincorporated Eastside	7,520	27.96%	6.19%
Unincorporated Westside	6,983	25.96%	5.75%
Precinct Three (Patrol Districts)	41,453	100.00%	34.13%
Beaux Arts	31	0.07%	0.03%
Covington	3,982	9.61%	3.28%
Maple Valley	3,263	7.87%	2.69%
Newcastle	1,399	3.37%	1.15%
Unincorporated	32,778	79.07%	26.98%
Precinct Four (Patrol Districts)	39,285	100.00%	32.34%
Burien	11,874	30.23%	9.78%
Vashon	1,817	4.63%	1.51%
SeaTac	9,902	25.21%	8.15%
Unincorporated Flex	11,721	29.84%	9.72%
Unincorporated	17,509	44.57%	14.41%
Precinct Five Patrol Districts	13,837	100.00%	11.39%
Shoreline	13,837	100.00%	11.39%

2004 DCFS

Precinct Two		Precinct Three		Precinct Four		Precinct Five	
Patrol District	DCFS	Patrol District	DCFS	Patrol District	DCFS	Patrol District	DCFS
B1	246	F1	1,478	K1	5,219	A1	13,837
B2		F2	2,734	K2	2,329	A2	
B3	1,060	F3	4,346	K6		A3	
B4	1,943	F4	4,504	K7	3,703	A4	
B5	2,186	F5	5,083	K8	3,971	A5	
B6	937	F6	1,346	K9	104	A6	
B7	611	F7	1,518	K11	366	A7	
B8	1,118	F8	3,230				
C1	1,883	F9	2,008	L1	9,902		
C2	1,234	F99	12	L2			
C22	1			L3			
C3	732	G1	306	L4			
C4	76	G2	96				
C5	140	G3	760	N1	11,874		
C6	1,273	G4	185	N2			
C7	939	G5	2,249	N3			
C9	124	G6	1,637	N4			
D1	1,454	G7	963	N5			
E1	3,706			N6			
E2		H1	3,263	V1	1,817		
E3		H2	1,399				
E4		H3	3,982				
E5							
O1	3,765	R11	31				
O2		J1	323				
O3							
O4							
R18	295						
W1	3,167						
W7	5						
Total	26,895	Total	41,453	Total	39,285	Total	13,837

KCSO TOTAL DCFS: 121,470

2006 Proposed Exhibits

Exhibit A: Part Four, Part I and II Crimes

October 6, 2005

	Part 1	Part 2	Total	Percent of Part 1	Percent of Total
Beaux Arts	8	1	9	0.04%	0.02%
Burien	2,192	2,288	4,480	10.45%	10.79%
Carnation		0	0	0.00%	0.00%
Covington	648	690	1,338	3.09%	3.22%
Kenmore	579	748	1,327	2.76%	3.20%
Maple Valley	482	585	1,067	2.30%	2.57%
Newcastle	296	227	523	1.41%	1.26%
North Bend	227	293	520	1.08%	1.25%
Sammamish	438	696	1,134	2.09%	2.73%
SeaTac	1,865	1,835	3,700	8.89%	8.91%
Shoreline	2,424	2,160	4,584	11.55%	11.04%
Skykomish	4	4	8	0.02%	0.02%
Woodinville	605	455	1,060	2.88%	2.55%
Unincorporated	11,212	10,555	21,767	53.44%	52.43%
Total	20,980	20,537	41,517	100.00%	100.00%

Exhibit A: Part Five, Specialty Unit Callouts

October 6, 2005

Part 1 Major Crimes

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	138.00	158.00	134.00	430.00	143.33	14.39%
Carnation				0.00	#DIV/0!	
Covington	23.00	24.00	33.00	80.00	26.67	2.68%
Kenmore	16.00	24.00	22.00	62.00	20.67	2.07%
Maple Valley	11.00	16.00	16.00	43.00	14.33	1.44%
Newcastle	9.00	6.00	14.00	29.00	9.67	0.97%
North Bend	11.00	11.00	7.00	29.00	9.67	0.97%
Sammamish	23.00	7.00	11.00	41.00	13.67	1.37%
SeaTac	96.00	92.00	97.00	285.00	95.00	9.53%
Shoreline	85.00	102.00	117.00	304.00	101.33	10.17%
Skykomish	1.00	1.00	0.00	2.00	0.67	0.07%
Woodinville	18.00	15.00	13.00	46.00	15.33	1.54%
Non-Contract	5.00	0.00	0.00	5.00	1.67	0.17%
Unincorporated	515.00	560.00	558.00	1633.00	544.33	54.63%
Total	951.00	1016.00	1022.00	2989.00	996.33	100.00%

Bomb Disposal Unit Callouts

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	3.00	3.00	5.00	11.00	3.67	2.13%
Carnation				0.00	#DIV/0!	
Covington	0.00	4.00	6.00	10.00	3.33	1.94%
Kenmore	3.00	3.00	2.00	8.00	2.67	1.55%
Maple Valley	4.00	2.00	1.00	7.00	2.33	1.36%
Newcastle	0.00	2.00	0.00	2.00	0.67	0.39%
North Bend	0.00	0.00	0.00	0.00	0.00	0.00%
Sammamish	4.00	5.00	2.00	11.00	3.67	2.13%
SeaTac	2.00	8.00	5.00	15.00	5.00	2.91%
Shoreline	6.00	7.00	6.00	19.00	6.33	3.68%
Skykomish	0.00	0.00	0.00	0.00	0.00	0.00%
Woodinville	3.00	4.00	2.00	9.00	3.00	1.74%
Non-Contract	5.00	0.00	0.00	5.00	1.67	0.97%
Unincorporated	143.00	128.00	148.00	419.00	139.67	81.20%
Total	173.00	166.00	177.00	516.00	172.00	100.00%

K-9 Details

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	452.00	509.00	601.00	1562.00	520.67	9.35%
Carnation				0.00	0.00	
Covington	13.00	63.00	29.00	105.00	35.00	0.59%
Kenmore	122.00	173.00	117.00	412.00	137.33	2.47%
Maple Valley	13.00	78.00	38.00	129.00	43.00	0.71%
Newcastle	3.00	19.00	6.00	28.00	9.33	0.16%
North Bend	11.00	6.00	7.00	24.00	8.00	0.15%
Sammamish	29.00	19.00	18.00	66.00	22.00	0.42%
SeaTac	266.00	317.00	329.00	912.00	304.00	5.46%
Shoreline	405.00	154.00	182.00	741.00	247.00	4.88%
Skykomish	10.00	2.00	0.00	12.00	4.00	0.09%
Woodinville	68.00	92.00	44.00	204.00	68.00	1.24%
Non-Contract	57.00	83.00	113.00	253.00	84.33	1.48%
Unincorporated	2,908.00	4,769.00	5886.00	13563.00	4521.00	78.77%
Total	4,357.00	6,284.00	7370.00	18011.00	6003.67	105.76%

FFOC Caseload

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	1.00	3.00	0.00	4.00	1.33	0.04%
Burien	187.00	210.00	205.00	602.00	200.67	5.90%
Carnation			0.00	0.00	0.00	
Covington	83.00	87.00	16.00	186.00	62.00	1.82%
Kenmore	61.00	88.00	121.00	270.00	90.00	2.65%
Maple Valley	61.00	48.00	49.00	158.00	52.67	1.55%
Newcastle	21.00	30.00	41.00	92.00	30.67	0.90%
North Bend	36.00	29.00	61.00	126.00	42.00	1.24%
Sammamish	117.00	94.00	82.00	293.00	97.67	2.87%
SeaTac	117.00	170.00	167.00	454.00	151.33	4.45%
Shoreline	306.00	349.00	479.00	1134.00	378.00	11.12%
Skykomish	0.00	0.00	3.00	3.00	1.00	0.03%
Woodinville	114.00	98.00	134.00	346.00	115.33	3.39%
Non-Contract	483.00	806.00	380.00	1669.00	556.33	16.37%
Unincorporated	1,448.00	1,613.00	1800.00	4861.00	1620.33	47.67%
Total	3,035.00	3,625.00	3538.00	10198.00	3399.33	100.00%

Hostage Negotiation Team Incidents

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	4.00	1.00	1.00	6.00	2.00	4.65%
Carnation	0.00	0.00		0.00	0.00	0.00%
Covington	0.00	1.00	1.00	2.00	0.67	1.55%
Kenmore	3.00	1.00	0.00	4.00	1.33	3.10%
Maple Valley	0.00	1.00	0.00	1.00	0.33	0.78%
Newcastle	1.00	1.00	0.00	2.00	0.67	1.55%
North Bend	0.00	0.00	0.00	0.00	0.00	0.00%
Sammamish	0.00	0.00	0.00	0.00	0.00	0.00%
SeaTac	4.00	4.00	8.00	16.00	5.33	12.40%
Shoreline	1.00	0.00	0.00	1.00	0.33	0.78%
Skykomish	0.00	0.00	0.00	0.00	0.00	0.00%
Woodinville	1.00	1.00	3.00	5.00	1.67	3.88%
Non-Contract	5.00	7.00	0.00	12.00	4.00	9.30%
Unincorporated	14.00	26.00	40.00	80.00	26.67	62.02%
Total	33.00	43.00	53.00	129.00	43.00	100.00%

Tactical Unit Incidents

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	3.00	2.00	2.00	7.00	2.33	5.65%
Carnation	0.00	0.00	0.00	0.00	0.00	0.00%
Covington	0.00	2.00	0.00	2.00	0.67	1.61%
Kenmore	3.00	1.00	0.00	4.00	1.33	3.23%
Maple Valley	0.00	1.00	0.00	1.00	0.33	0.81%
Newcastle	1.00	1.00	0.00	2.00	0.67	1.61%
North Bend	0.00	0.00	0.00	0.00	0.00	0.00%
Sammamish	0.00	0.00	1.00	1.00	0.33	0.81%
SeaTac	1.00	6.00	6.00	13.00	4.33	10.48%
Shoreline	1.00	0.00	4.00	5.00	1.67	4.03%
Skykomish	0.00	1.00	0.00	1.00	0.33	0.81%
Woodinville	0.00	2.00	0.00	2.00	0.67	1.61%
Non-Contract	0.00	0.00	5.00	5.00	1.67	4.03%
Unincorporated	24.00	38.00	19.00	81.00	27.00	65.32%
Total	33.00	54.00	37.00	124.00	41.33	100.00%

Domestic Violence Intervention Unit

	2002	2003	2004	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	0.00	0.00	0.00	0.00	0.00	0.00%
Carnation	0.00	0.00		0.00	0.00	0.00%
Covington	0.00	0.00	0.00	0.00	0.00	0.00%
Kenmore	35.00	39.00	20.00	94.00	31.33	3.67%
Maple Valley	1.00	0.00	0.00	1.00	0.33	0.04%
Newcastle	0.00	0.00	0.00	0.00	0.00	0.00%
North Bend	9.00	16.00	14.00	39.00	13.00	1.52%
Sammamish	31.00	42.00	29.00	102.00	34.00	3.99%
SeaTac	2.00	0.00	2.00	4.00	1.33	0.16%
Shoreline	1.00	0.00	0.00	1.00	0.33	0.04%
Skykomish	0.00	0.00	0.00	0.00	0.00	0.00%
Woodinville	0.00	0.00	0.00	0.00	0.00	0.00%
Non-Contract	6.00	28.00	10.00	44.00	14.67	1.72%
Unincorporated	711.00	771.00	792.00	2274.00	758.00	88.86%
Total	796.00	896.00	867.00	2559.00	853.00	100.00%

Exhibit A: Part Six, Detectives' Workload

October 6, 2005

	2004 Detective Cases	% Precinct Cases
Precinct Two	837	100.00%
Carnation	0	0.00%
Kenmore	110	13.14%
North Bend	37	4.42%
Sammamish	133	0.00%
Skykomish	1	0.12%
Woodinville	99	11.83%
Other	32	3.82%
Unincorporated	558	66.67%

	2004 Detective Cases	% Precinct Cases	% Precinct Cases for Detective Sergeant
Precinct Three	1,142	100.00%	100.00%
Beaux Arts Village	0	0.00%	0.00%
Covington	198	0.00%	14.78%
Maple Valley	122	10.68%	9.10%
Newcastle	58	5.08%	4.33%
Other	0	0.00%	0.00%
Unincorporated	962	84.24%	71.79%



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

00-A97
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APR 26 2006

CITY MANAGER'S OFFICE

C: Clerk's Office
KC File

April 24, 2006

Mr. Craig Ward, City Manager
City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2006 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the final 2006 Exhibit B for the cost of police services based on the Adopted Cost Book. This exhibit is based on 2004 workload indicators and 2006 unit cost estimates from the 2006 Adopted Cost Book, which is available online at <http://www.metrokc.gov/extranet/sheriff/Contracts/CostBooks/>. Also enclosed is the 2006 Adopted Exhibit E, which shows the hourly charges for the services your city may purchase on a callout basis.

Please note that this exhibit does not reflect a charge for computer replacement in 2006. In May, we will review the computer replacement fund and projected financial obligations for new computers with the Oyster Team. Based on our joint review, we will determine the amount of any computer replacement charges in 2006.

In accordance with Section 4.4 of the interlocal agreement, the 2006 Adopted Cost Book and resulting Exhibit B's have been compared to the proposed costs. The Adopted Exhibit B represents the lower cost, and becomes part of the official contract agreement between King County and the City of SeaTac for 2006 police services for the amount of \$6,692,115.

If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609. Thank you for your ongoing partnership.

Sincerely,

DeWayne Pitts
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director, City of SeaTac
City Chief Greg Dymerski, City of SeaTac
Captain Jim Graddon, Contracting Unit, Sheriff's Office

Enclosures

CITY OF SEATAC
RECEIVED

APR 25 2006

TIME: _____
CITY CLERK'S OFFICE

MARR Unit

2006 Adopted Cost	2004 Mission Hours*	2006 Hourly Cost	Min. Charge	Notes
\$647,292	4,905	\$132	\$528	Min. charge is 2 hours for 2 officers.

Neighborhood Drug Enforcement Team -- Sergeant

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$148,564	1,752	\$85	\$21	Per sergeant per hour cost. Cities will be billed for actual time.

Neighborhood Drug Enforcement Team -- Detective

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$132,201	1,752	\$75	\$19	Per detective per hour cost. Cities will be billed for actual time.

Polygraph Examiner

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$110,446	1,752	\$63	\$63	

Tactical Unit

2006 Adopted Cost	2002-04 Avg Mission Hours*	2006 Hourly Cost	Min. Charge	Notes
\$344,061	2,146	\$160	\$2,245	Hourly cost is per officer per hour. Min. charge is 2 hours for 7 officers.

See attached Matrix for ASU charges. Min charge is a 5-min increment. Off-duty, may result in additional overtime charge.

** Based on 1,752 available hours per year

Available Time	Days	Hours
Work Days	261	2,088
Sick Leave	-9	-72
Vacation	-15	-120
Military Leave	-1	-5
In-Service Training	-5	-40
Holidays	-12	-96
TOTAL	219	1,752

Speciality Unit Hours

Unit	2,002	2,003	2,004	3 Yr Average
Hostage Negotiation	314	503	431	415.92
TAC-30	1,432	2,647	2,358	2,145.74

2006 Adopted Exhibits

April 24, 2006

Exhibit E: 2006 Hourly Costs for Selected Services

K-9 Unit

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$1,325,116	14,016	\$95	\$189	Min. charge is 2 hours for 1 officer.

Drug Lab Response Team -- Sergeant

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$151,177	1,752	\$86	\$173	Cost per hour per sergeant. Min. charge is 2 hours for 1 sergeant.

Drug Lab Response Team -- Detective

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$134,814	1,752	\$77	\$154	Cost per hour per deputy. Min. charge is 2 hours for 1 deputy.

Gambling

2006 Adopted Cost	2006 Person Hours **	2006 Hourly Cost	Min. Charge	Notes
\$132,201	1,752	\$75	\$151	Min. charge is 2 hours for 1 officer.

Hostage Negotiation Team

2006 Adopted Cost	2002-04 Avg Mission Hours*	2006 Hourly Cost	Min. Charge	Notes
\$149,476	416	\$95	\$380	Min. charge is 1 hour for 4 officers.

Major Crimes

2006 Adopted Cost	2006 Person Hours**	2006 Hourly Cost	Min. Charge	Notes
\$3,887,263	44,676	\$87	\$174	Min. charge is 2 hours for 1 officer.

Marine Patrol

2006 Adopted Cost	2006 Hourly Cost of Boat	2006 Hourly Cost of Staff	Min. Charge	Notes
\$984,517	46	\$85	\$431	Min. charge is 2 hours for 2 officers.

Marine Patrol - Dive Unit

2006 Adopted Cost	2006 Hourly Cost of Boat	2006 Hourly Cost of Staff	Min. Charge	Notes
\$984,517	46	\$85	\$770	Min. charge is 2 hours for 4 officers.

WORKLOAD INDICATORS

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	9,902	25.21%	--	8.15%
Pct Detective Caseload				
Part 1 Crimes	1,865			8.89%
Part 2 Crimes	1,835			
Total Crimes	3,700			8.91%
Part 1 Major Crimes	95.00			9.53%
Bomb Disposal Incidents	5.00			2.91%
Canine Details	304.00			5.46%
FFOC Caseload	151.33			4.45%
Hostage Negotiation Incidents	5.33			12.40%
Tactical Unit Incidents	4.33			10.48%
Pct. Detectives				
Captains - Pct. Ops.				
Pct. Facilities and Maintenance cost	218,598			

City of SeaTac

April 24, 2006

Reflects the 2006 Adopted Cost book. Computer replacement charges have not yet been calculated, pending discussions with the finance directors of the cities.

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$88,819	1.00
Captain -- Operations	O	FTE	1.00	\$169,334	1.00
Captain -- Administration	R	FTE	1.00	\$169,334	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$125,887	1.00
Community Service Officers	O	FTE	2.00	\$190,275	2.00
Evidence & Supply Tech	O	% FTE		\$23,350	0.28
Major -- City Chief	O	FTE	1.00	\$187,968	1.00
Motorcycle	O	FTE	1.00	\$132,551	1.00
Pct. Detectives	R	FTE	3.00	\$376,530	3.00
Pct. Pro-Act	O	FTE	3.00	\$388,248	3.00
Pct. Pro-Act/Detective Sgt.	R/O	FTE	2.00	\$283,746	2.00
Reactive Patrol	O	FTE	22.00	\$2,800,616	22.00
Reactive Patrol Sergeants	O	FTE	3.00	\$432,297	3.00
Reactive Patrol Sgts. (flex)	R	FTE	7.00	\$1,008,693	7.00
School Resource Officers	O	FTE	1.00	\$127,736	1.00
Total Precinct/City Service Cost				\$6,505,384	49.28

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
K-9	R/O	% Canine details	5.46%	\$72,374	0.49
Communications -- 911	R	% DCFS	8.15%	\$609,161	6.39
Hostage Negotiation	R/O	% Incidents	12.40%	\$927	0.01
Major Crimes Detectives	R	% Pt. 1 Major Crimes	9.53%	\$370,649	2.31
MARR Unit	R/O	% Incidents	7.08%	\$45,822	0.54
Tactical Unit	R	% Incidents	10.48%	\$36,071	0.19
Total Support Service Cost				\$1,135,003	9.93

Total	\$7,640,387	59.21
King County and Burien Costs for Shared Staff	(\$961,958)	(6.44)
Estimated Credit for Unincorporated Space	(\$8,783)	
Revised Total Cost	\$6,669,646	52.77
Fire Investigation Services Passthrough	\$22,470	
Cap Credit	\$0	
TOTAL COST	\$6,692,115	

NOTES

1. ProAct Sergeant added effective 1/1/06, per letter dated December 14, 2005

King County Sheriff's Office Air Support Unit Charge Matrix

On Duty	Call Type	Cost Basis
Non-Chargeable Calls	Priority X - Critical Dispatch. Calls that pose a clear life-safety threat to officers or the public. Examples include violent crimes, in-progress crimes that place victims in danger of confrontation with suspects. This also includes acts of terrorism.	<ul style="list-style-type: none"> No Charge
	Priority 1 - Immediate Dispatch. Calls that require immediate police action. Examples include injury accidents and in-progress crimes where suspects may still be in the immediate area. This also includes Search & Rescue and civil disturbances.	<ul style="list-style-type: none"> No Charge
Chargeable	Priority 2 - Prompt Dispatch. Calls that could escalate to a more serious degree if not policed quickly. Examples include verbal disturbances and blocking accidents. This also includes requests by fire departments to locate possible fires.	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate.
	Priority 3 - Routine Dispatch. Calls where response time is not a critical factor. Examples include burglaries and larcenies that are not in-progress, audible alarms or other routine requests. This also includes responses to oil/chemical spills and requests for crime scene photographs.	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate.
Off Duty	Shift Extension/Callout/Other	Cost Basis
Non-Chargeable	<ul style="list-style-type: none"> Search & Rescue 	<ul style="list-style-type: none"> No Charge
Chargeable	<ul style="list-style-type: none"> Shift Extension - All Priorities 	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate. Plus actual flight crew overtime in 15-min increments.
	<ul style="list-style-type: none"> Callout/Other Activity - All Priorities Stand-by Activity Other Activity 	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate. Plus all other flight crew time (portal to portal) billed at the overtime rate. Minimum call time is 2 hours per person, including flight time (see below).

(2 deputy flight crews)

ASU Cost per hour flight time	\$463.68
-------------------------------	----------

Deputy overtime cost per hour	\$65.14
2.0 Deputies overtime cost per hour	\$130.28

Estimates for On-duty and Off-duty Min Callouts

On duty - Chargeable			Off duty Callout - All Priorities		
	Flight Time Hours	Flight Cost - On Duty	Minimum Overtime Hours per Deputy	Minimum Total OT Cost	Total Cost - Off Duty Callout
0 minutes	0.00	\$0.00	2.00	\$260.56	\$260.56
5 minutes	0.08	\$38.64	1.92	\$249.70	\$288.34
10 minutes	0.17	\$77.28	1.83	\$238.85	\$316.13
15 minutes	0.25	\$115.92	1.75	\$227.99	\$343.91
20 minutes	0.33	\$154.56	1.67	\$217.13	\$371.69
25 minutes	0.42	\$193.20	1.58	\$206.28	\$399.48
30 minutes	0.50	\$231.84	1.50	\$195.42	\$427.26
35 minutes	0.58	\$270.48	1.42	\$184.56	\$455.04
40 minutes	0.67	\$309.12	1.33	\$173.71	\$482.83
45 minutes	0.75	\$347.76	1.25	\$162.85	\$510.61
50 minutes	0.83	\$386.40	1.17	\$151.99	\$538.40
55 minutes	0.92	\$425.04	1.08	\$141.14	\$566.18
60 minutes	1.00	\$463.68	1.00	\$130.28	\$593.96
65 minutes	1.08	\$502.32	0.92	\$119.42	\$621.75
70 minutes	1.17	\$540.96	0.83	\$108.57	\$649.53
75 minutes	1.25	\$579.60	0.75	\$97.71	\$677.31
80 minutes	1.33	\$618.24	0.67	\$86.85	\$705.10
85 minutes	1.42	\$656.88	0.58	\$76.00	\$732.88
90 minutes	1.50	\$695.52	0.50	\$65.14	\$760.66
95 minutes	1.58	\$734.16	0.42	\$54.28	\$788.45
100 minutes	1.67	\$772.80	0.33	\$43.43	\$816.23
105 minutes	1.75	\$811.44	0.25	\$32.57	\$844.01
110 minutes	1.83	\$850.08	0.17	\$21.71	\$871.80
115 minutes	1.92	\$888.72	0.08	\$10.86	\$899.58
120 minutes	2.00	\$927.37	0.00	\$0.00	\$927.37

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DEC 21 2006

Original to City Clerk
C: ~~att~~ file
KC Sheriff



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

December 1, 2006

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188

RE: Final Proposed Exhibit B for 2007 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the Final 2007 Exhibit A and B for the cost of police services based on the Proposed Cost Book. The Exhibit A shows the 2003-2005 workload indicators and 2007 unit cost estimates from the 2007 Proposed Cost Book. The Exhibit B shows the proposed charges to your city based on that workload and costs.

Please note that at the request of our contract city partners, we have made a few adjustments to the cost calculations.

- Computer costs are now embedded in the charge for each position, rather than placed as a separate line item on the bottom of the exhibit.
- A line for vehicle adjustments now highlights changes requested by your city. In the past, these adjustments were made within the cost for each position.
- Wireless card and subscription costs are now embedded in the charge for patrol officers and city chiefs. Any additional cards you wish to purchase for other positions are shown as a separate line item.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2007 Adopted Cost Book and resulting Exhibit B are lower than the Proposed charge, the lesser of the two prices will be charged. We will determine those costs in April 2007.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2007 police services for the amount of \$7,299,621. If you have any questions, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609. Thank you for your ongoing partnership.

Sincerely,

A handwritten signature in black ink, appearing to read "DeWayne Pitts", with a long horizontal line extending to the right.

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief Greg Dymerski, City of SeaTac, Precinct Four
File Copies: Sheriff's Office Contracting Unit and Financial Management Section

Enclosures

CITY OF SEATAC
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DEC 27 2006

TIME:
CITY CLERK'S OFFICE

City of SeaTac

December 11, 2006

FINAL EXHIBIT. May reflect updated services and/or credits per city.

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$94,134	1.00
Captain -- Operations	R	FTE	1.00	\$180,303	1.00
Captain -- Administration	R	FTE	1.00	\$180,303	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$133,553	1.00
Community Service Officers	O	FTE	2.00	\$202,448	2.00
Evidence & Supply Tech	R	% FTE		\$25,706	0.28
Major -- City Chief	O	FTE	1.00	\$190,113	1.00
Motorcycle	O	FTE	1.00	\$139,992	1.00
Pct. Detectives	R	FTE	3.00	\$398,759	3.00
Pct. Pro-Act/Street Crimes	O	FTE	3.00	\$409,770	3.00
Pct. Pro-Act/Detective Sgt.	R	FTE	2.00	\$300,016	2.00
* Reactive Patrol	R	FTE	22.00	\$2,997,352	22.00
* Reactive Patrol Sergeants	R	FTE	3.00	\$461,615	3.00
* Reactive Patrol Sgts. (flex)	R	FTE	8.00	\$1,230,973	8.00
School Resource Officers	O	FTE	1.00	\$135,421	1.00
Additional wireless units	O	Unit Cost		\$0	
Vehicle Changes	O	Vehicle Charge		\$3,670	
Total Precinct/City Service Cost				\$7,084,128	50.28

SUPPORT SERVICES					
Title	R/O	Billing Factor	Amount	Service Cost	FTE
K-9	R/O	% Canine details	7.82%	\$109,711	0.74
Communications -- 911	R	% DCFS	8.88%	\$711,965	7.47
Hostage Negotiation	R/O	% Incidents	12.27%	\$970	0.01
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.19%	\$420,320	2.62
MARR Unit	R/O	% Incidents	4.25%	\$30,225	0.36
Tactical Unit	R	% Incidents	11.84%	\$42,979	0.23
Total Support Service Cost				\$1,316,170	11.43

Total	\$8,400,298	61.71
King County and Burien Costs for Shared Staff	(\$1,114,382)	(7.02)
Estimated Credit for Unincorporated Space	(\$9,402)	
Revised Total Cost	\$7,276,513	54.69
Fire Investigation Services Passthrough	\$23,108	
Cap Credit	\$0	
TOTAL COST	\$7,299,621	

NOTES

* Positions marked with an asterisk include a charge for wireless services via a laptop computer. Additional wireless units may be purchased at the discretion of the city.

Total Dedicated Wireless Units 25.00

1. Vehicle change reflects lease car for 1 detective sergeant in place of compact vehicle.

WORKLOAD INDICATORS

SeaTac

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	10,955	26.96%	0.00%	8.88%
Pct Detective Caseload	0	0.00%	0.00%	0.00%
Part 1 Crimes	2,346			
Part 2 Crimes	1,838			
Total Crimes	4,184			9.78%
Part 1 Major Crimes	101.33			10.19%
Canine Details	271.67			7.82%
FFOC Caseload	131.33			3.68%
Hostage Negotiation Incidents	6.67			12.27%
Tactical Unit Incidents	6.00			11.84%
Domestic Violence Unit Caseload	1.00			0.11%
MARR Caseload				4.25%
Pct. Detectives				
Captains - Pct. Ops.				
Pct. Facilities and Maintenance cost	236,298			

Adjustments

December 11, 2006

PRECINCT/CITY SERVICES			Pricing Structure: Hybrid		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Captain -- Operations	O	FTE	1.00	\$180,303	1.00
Less County and Burien Share		% Pct. DCFS	(0.73)	(\$131,693)	(0.73)
Captain -- Administration	R	FTE	1.00	\$180,303	1.00
Less County Share		% Supervised FTEs	(0.20)	(\$36,061)	(0.20)
Major -- City Chief	O	FTE	1.00	\$190,113	1.00
Less County and Burien Share		% FTE	(0.25)	(\$47,528)	(0.25)
Major -- Precinct Commander	R	% Pct. DCFS		0	0.00
Reactive Patrol Sgts. (flex)	R	FTE	8.00	\$1,230,973	8.00
Less County and Burien Share		% Pct. DCFS	(0.73)	(\$899,101)	(5.84)
Adjustment Total				(\$1,114,382)	-7.02

2007 Proposed Exhibits

Exhibit A: Part One, Proposed Costs

December 11, 2006

Based on the 2007 Proposed Cost Book. For an explanation of the costs, service models, and the costing process, please refer to the Cost Book.

Precinct Services		Flex			City		
		Adj. FTE	Amount	Flex FTE Cost	FTEs	Amount	City FTE Cost
Administrative Specialist II	R/O	na	na	na	1.00	\$81,518	\$81,518
Administrative Specialist III	R/O	na	na	na	1.00	\$88,720	\$88,720
Administrative Specialist IV	R/O	na	na	na	1.00	\$94,134	\$94,134
Administrative Specialist I	R/O	na	na	na	1.00	\$79,338	\$79,338
Captain - City Chief	O	10.00	\$1,832,492	\$183,249	10.00	\$1,803,028	\$180,303
Captain- Precinct Operations	R/O	10.00	\$1,832,492	\$183,249	10.00	\$1,803,028	\$180,303
Community Crime Prevention Unit	O	2.00	\$272,999	\$136,500	2.00	\$267,106	\$133,553
Community Service Officers	O	7.00	\$729,192	\$104,170	7.00	\$708,567	\$101,224
Evidence and Supply Tech	R/O	na	na	na	1.00	\$91,028	\$91,028
Major - City Chief	O	4.00	\$772,238	\$193,060	4.00	\$760,452	\$190,113
Major - Pct Commander	R/O	4.00	\$772,238	\$193,060	4.00	\$760,452	\$190,113
Motorcycle - precinct based	O	na	na	na	1.00	\$139,992	\$139,992
NDET Detective	O	15.00	\$2,594,254	\$172,950	1.00	\$136,590	\$136,590
NDET Sergeant	O	na	na	\$156,625		\$153,678	\$153,678
Precinct Det./Proactive Sgt.	R	na	na	na	1.00	\$150,008	\$150,008
Precinct Detectives	R	20.00	\$3,195,832	\$159,792	7.00	\$132,920	\$132,920
Precinct Pro-Active	O	na	na	\$139,537	1.00	\$136,590	\$136,590
Reactive Patrol	R	310.00	\$43,148,795	\$139,190	310.00	\$42,235,409	\$136,243
Reactive Patrol/City Admin. Sgts	R	45.00	\$7,056,813	\$156,818	45.00	\$6,924,225	\$153,872
School Resource Officers	O	14.00	\$1,937,142	\$138,367	14.00	\$1,895,892	\$135,421
Sergeant - City Chief	R/O	7.00	\$1,161,007	\$165,858	7.00	\$1,140,382	\$162,912

Support Services		All Cities		
		Adj. FTE	Amount	Flex FTE Cost
Air Support	O	2.50	\$787,264	\$314,905
K-9 (Special Ops)	R/O	8.00	\$1,403,405	\$175,426
Communications-911	R	70.00	\$8,013,198	\$114,474
Domestic Violence Intervention	O	6.00	\$1,189,736	\$198,289
Drug Lab Response Team	O			
DWI	O	6.00	\$1,019,725	\$169,954
Fraud, Forgery, Organized Crime*	O	7.00	\$1,251,729	\$178,818
General Traffic	O	6.00	\$1,061,481	\$176,913
Hostage Negotiation	R/O	0.05	\$7,906	\$158,126
Major Crimes Detectives	R	22.00	\$4,124,390	\$187,472
Homicide Unit			\$499,481	
Marine Patrol	O	7.00	\$1,077,215	\$153,888
MARR Unit	O	6.00	\$711,541	\$118,590
Motorcycle	O	2.00	\$314,964	\$157,482
Tactical Unit	R	1.50	\$362,930	\$241,953

2007 Proposed Exhibits

Exhibit A: Part Two, Precinct Staff Allocation

December 11, 2006

Based on the 2007 Proposed Cost Book. For an explanation of the costs, service models, and the costing process, please refer to the Cost Book.

	Pct 2	Pct 3	Pct 4	Shoreline	Total
Admin. Sergeant	1.00	0.00	2.00	1.00	4.00
Anti-Crime Deputies	0.00	0.00	5.00	0.00	5.00
Captain -City Chief	1.00	0.00	1.00	0.00	2.00
Captains - Precinct Ops	2.00	2.00	3.00	1.00	8.00
CPOs City (storefront deputies)	1.00	1.00	0.00	2.00	4.00
CPOs County (storefront deputies)	2.00	2.00	3.00	0.00	7.00
CPOs Flex	0.00	0.00	0.00	0.00	0.00
Crime Analysis	0.00	0.00	0.00	0.00	0.00
Crime Prevention	0.00	0.00	2.00	0.00	2.00
DARE	0.00	0.00	0.00	0.00	0.00
Detective Sergeants	1.00	1.00	3.00	1.00	6.00
Detectives	4.00	7.00	4.00	0.00	15.00
Detectives City only	2.00	1.00	7.00	3.00	13.00
HUD Funded Deputies	0.00	0.00	1.00	0.00	1.00
Light Duty Officers	0.00	0.00	0.00	0.00	0.00
Major	1.00	1.00	1.00	1.00	4.00
Military Leave	0.00	0.00	0.00	0.00	0.00
NDET Detectives	5.00	5.00	5.00	0.00	15.00
NDET Sergeants	1.00	1.00	1.00	0.00	3.00
Patrol Deputies City	29.00	28.00	37.00	23.00	117.00
Patrol Deputies County only	18.00	24.00	46.00	0.00	88.00
Patrol Deputies Flex	32.00	46.00	0.00	0.00	78.00
Patrol Deputies Total	79.00	98.00	83.00	23.00	283.00
Patrol Sergeants City	6.00	4.00	3.00	6.00	19.00
Patrol Sergeants County only	3.50	3.00	1.00	0.00	7.50
Patrol Sergeants Flex	6.50	7.00	8.00	0.00	21.50
Patrol Sergeants Total	16.00	14.00	12.00	6.00	48.00
Proactive Sergeants	0.00	0.00	0.00	1.00	1.00
Proactive Detectives	0.00	0.00	0.00	0.00	0.00
Recruits	0.00	0.00	0.00	0.00	0.00
Proactive Detectives -- City Only	0.00	0.00	5.00	2.00	7.00
School Resource Officers	2.00	0.00	2.00	1.00	5.00
Sick/Disability Leave	0.00	0.00	0.00	0.00	0.00
Traffic/Motorcycle	2.00	1.00	3.00	5.00	11.00
Precinct Sworn Total	120.00	134.00	143.00	47.00	444.00
CSOs City	0.00	0.00	3.00	1.00	4.00
CSOs Flex	0.00	1.00	3.00	0.00	4.00
Clerical - City	0.00	0.00	1.00	1.00	2.00
Clerical - County	4.00	4.00	4.00	0.00	12.00
Evidence Tech	1.00	1.00	1.00	0.00	3.00
Precinct Staff Total	125.00	140.00	155.00	49.00	469.00

These numbers reflect the staffing shown in the 2007 Proposed

2007 Proposed Exhibits

Exhibit A: Part Three, DCFS

December 11, 2006

2005 DCFS

	Total DCFS	% Pct	% Pct Flex	% Total
Beaux Arts	44	0.11%	0.13%	0.04%
Burien	11,911	29.31%	40.13%	9.66%
Covington	4,101	9.86%		3.33%
Kenmore	3,976	14.76%		3.22%
Maple Valley	3,230	7.76%		2.62%
Newcastle	1,339	3.22%		1.09%
North Bend	1,495	5.55%	44.34%	1.21%
Sammamish	3,863	14.34%		3.13%
SeaTac	10,955	26.96%		8.88%
Shoreline	14,115	100.00%		11.45%
Skykomish	14	0.05%	10.07%	0.01%
Woodinville	3,131	11.62%		2.54%

U/C Pct. 2	14,467	53.69%		11.73%
U/C Pct. 3	32,890	79.05%		26.67%
U/C Pct. 4	17,768	43.73%		14.41%

2005 DCFS

Precinct Two		Precinct Three		Precinct Four		Precinct Five	
District	DCFS	District	DCFS	District	DCFS	District	DCFS
B1	284	F1	1,457	K1	4,961	A1	14,115
B2	0	F2	2,726	K2	2,757	A2	
B3	1,010	F3	4,221	K6	0	A3	
B4	1,890	F4	4,708	K7	4,173	A4	
B5	2,091	F5	5,071	K8	3,884	A5	
B6	926	F6	1,349	K9	114	A6	
B7	589	F7	1,609	K11	211	A7	
B8	1,109	F8	3,349				
C1	1,877	F9	2,036	L1	10,955		
C2	1,266	F99	11	L2			
C22	0			L3			
C3	830	G1	139	L4			
C4	85	G2	112				
C5	161	G3	958	N1	11,911		
C6	1,373	G4	199	N2			
C7	851	G5	2,326	N3			
C9	125	G6	1,452	N4			
D1	1,495	G7	816	N5			
E1	3,976			N6			
E2		H1	3,230	V1	1,668		
E3		H2	1,339				
E4		H3	4,101				
E5							
O1	3,863	R11	44				
O2		J1	351				
O3							
O4							
R18	0						
W1	3,131						
W7	14						
Total	26,946	Total	41,604	Total	40,634	Total	14,115

KCSO TOTAL DCFS: 123,298

2007 Proposed Exhibits

Exhibit A: Part Four, Part I and II Crimes

December 11, 2006

	Part 1	Part 2	Total	Percent of Part 1	Percent of Total
Beaux Arts	9	12	21	0.04%	0.05%
Burien	2,224	2,401	4,625	10.32%	10.81%
Covington	708	776	1,484	3.29%	3.47%
Kenmore	627	756	1,383	2.91%	3.23%
Maple Valley	413	516	929	1.92%	2.17%
Newcastle	298	247	545	1.38%	1.27%
North Bend	241	206	447	1.12%	1.05%
Sammamish	557	768	1,325	2.58%	3.10%
SeaTac	2,346	1,838	4,184	10.89%	9.78%
Shoreline	2,507	2,338	4,845	11.63%	11.33%
Skykomish	1	2	3	0.00%	0.01%
Woodinville	614	509	1,123	2.85%	2.63%
Unincorporated	11,006	10,849	21,855	51.07%	51.10%
Total	21,551	21,218	42,769	100.00%	100.00%

2007 Proposed Exhibits

Exhibit A: Part Five, Specialty Unit Callouts

December 11, 2006

Part 1 Major Crimes

	2003	2004	2005	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	158.00	134.00	125.00	417.00	139.00	13.98%
Covington	24.00	33.00	36.00	93.00	31.00	3.12%
Kenmore	24.00	22.00	14.00	60.00	20.00	2.01%
Maple Valley	16.00	16.00	16.00	48.00	16.00	1.61%
Newcastle	6.00	14.00	5.00	25.00	8.33	0.84%
North Bend	11.00	7.00	6.00	24.00	8.00	0.80%
Sammamish	7.00	11.00	11.00	29.00	9.67	0.97%
SeaTac	92.00	97.00	115.00	304.00	101.33	10.19%
Shoreline	102.00	117.00	91.00	310.00	103.33	10.39%
Skykomish	1.00	0.00	0.00	1.00	0.33	0.03%
Woodinville	15.00	13.00	16.00	44.00	14.67	1.48%
Non-Contract	0.00	0.00	9.00	9.00	3.00	0.30%
Unincorporated	560.00	558.00	501.00	1619.00	539.67	54.27%
Total	1016.00	1022.00	945.00	2983.00	994.33	100.00%

K-9 Details

	2003	2004	2005	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	509.00	601.00	128.00	1238.00	412.67	8.94%
Covington	63.00	29.00	15.00	107.00	35.67	0.88%
Kenmore	173.00	117.00	36.00	326.00	108.67	2.44%
Maple Valley	78.00	38.00	10.00	126.00	42.00	0.86%
Newcastle	19.00	6.00	4.00	29.00	9.67	0.24%
North Bend	6.00	7.00	5.00	18.00	6.00	0.20%
Sammamish	19.00	18.00	12.00	49.00	16.33	0.51%
SeaTac	317.00	329.00	169.00	815.00	271.67	7.82%
Shoreline	154.00	182.00	61.00	397.00	132.33	3.32%
Skykomish	2.00	0.00	0.00	2.00	0.67	0.01%
Woodinville	92.00	44.00	35.00	171.00	57.00	1.65%
Non-Contract	83.00	113.00	104.00	300.00	100.00	3.81%
Unincorporated	4,769.00	5,886.00	633.00	11288.00	3762.67	69.33%
Total	6,284.00	7,370.00	1212.00	14866.00	4955.33	100.00%

FFOC Caseload

	2003	2004	2005	Total	3 yr Avg	3 yr %
Beaux Arts	3.00	0.00	2.00	5.00	1.67	0.05%
Burien	210.00	205.00	62.00	477.00	159.00	4.46%
Covington	87.00	16.00	39.00	142.00	47.33	1.33%
Kenmore	88.00	121.00	139.00	348.00	116.00	3.25%
Maple Valley	48.00	49.00	21.00	118.00	39.33	1.10%
Newcastle	30.00	41.00	14.00	85.00	28.33	0.79%
North Bend	29.00	61.00	36.00	126.00	42.00	1.18%
Sammamish	94.00	82.00	31.00	207.00	69.00	1.93%
SeaTac	170.00	167.00	57.00	394.00	131.33	3.68%
Shoreline	349.00	479.00	494.00	1322.00	440.67	12.36%
Skykomish	0.00	3.00	1.00	4.00	1.33	0.04%
Woodinville	98.00	134.00	134.00	366.00	122.00	3.42%
Non-Contract	806.00	380.00	465.00	1651.00	550.33	15.43%
Unincorporated	1,613.00	1,800.00	2042.00	5455.00	1818.33	50.98%
Total	3,625.00	3,538.00	3537.00	10700.00	3566.67	100%

Hostage Negotiation Team Incidents

	2003	2004	2005	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	1.00	1.00	4.00	6.00	2.00	3.68%
Covington	1.00	1.00	1.00	3.00	1.00	1.84%
Kenmore	1.00	0.00	0.00	1.00	0.33	0.61%
Maple Valley	1.00	0.00	0.00	1.00	0.33	0.61%
Newcastle	1.00	0.00	0.00	1.00	0.33	0.61%
North Bend	0.00	0.00	1.00	1.00	0.33	0.61%
Sammamish	0.00	0.00	0.00	0.00	0.00	0.00%
SeaTac	4.00	8.00	8.00	20.00	6.67	12.27%
Shoreline	0.00	0.00	5.00	5.00	1.67	3.07%
Skykomish	0.00	0.00	0.00	0.00	0.00	0.00%
Woodinville	1.00	3.00	0.00	4.00	1.33	2.45%
Non-Contract	7.00	0.00	14.00	21.00	7.00	12.88%
Unincorporated	26.00	40.00	34.00	100.00	33.33	61.35%
Total	43.00	53.00	67.00	163.00	54.33	100%

Tactical Unit Incidents

	2003	2004	2005	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	2.00	2.00	2.00	6.00	2.00	3.95%
Covington	2.00	0.00	1.00	3.00	1.00	1.97%
Kenmore	1.00	0.00	1.00	2.00	0.67	1.32%
Maple Valley	1.00	0.00	0.00	1.00	0.33	0.66%
Newcastle	1.00	0.00	0.00	1.00	0.33	0.66%
North Bend	0.00	0.00	0.00	0.00	0.00	0.00%
Sammamish	0.00	1.00	0.00	1.00	0.33	0.66%
SeaTac	6.00	6.00	6.00	18.00	6.00	11.84%
Shoreline	0.00	4.00	5.00	9.00	3.00	5.92%
Skykomish	1.00	0.00	0.00	1.00	0.33	0.66%
Woodinville	2.00	0.00	0.00	2.00	0.67	1.32%
Non-Contract	0.00	5.00	13.00	18.00	6.00	11.84%
Unincorporated	38.00	19.00	33.00	90.00	30.00	59.21%
Total	54.00	37.00	61.00	152.00	50.67	100%

Domestic Violence Intervention Unit

	2003	2004	2005	Total	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00	0.00%
Burien	0.00	0.00	1.00	1.00	0.33	0.04%
Covington	0.00	0.00	2.00	2.00	0.67	0.07%
Kenmore	39.00	20.00	49.00	108.00	36.00	3.89%
Maple Valley	0.00	0.00	0.00	0.00	0.00	0.00%
Newcastle	0.00	0.00	1.00	1.00	0.33	0.04%
North Bend	16.00	14.00	14.00	44.00	14.67	1.59%
Sammamish	42.00	29.00	36.00	107.00	35.67	3.86%
SeaTac	0.00	2.00	1.00	3.00	1.00	0.11%
Shoreline	0.00	0.00	0.00	0.00	0.00	0.00%
Skykomish	0.00	0.00	0.00	0.00	0.00	0.00%
Woodinville	0.00	0.00	0.00	0.00	0.00	0.00%
Non-Contract	28.00	10.00	16.00	54.00	18.00	1.95%
Unincorporated	771.00	792.00	892.00	2455.00	818.33	88.47%
Total	896.00	867.00	1012.00	2775.00	925.00	100%

Major Accident Response and Reconstruction Unit

City	Fatalities & Injuries	Share of Fatalities/Inj.	Eluding	Share of Eluding Cases	Total	Share of Total
Beaux Arts	0	0.00%	0	0.00%	0	0.00%
Burien	7	6.29%	3	10.11%	10	7.13%
Covington	3	3.14%	3	8.99%	6	4.42%
Kenmore	4	4.09%	1	3.37%	5	3.93%
Maple Valley	2	1.89%	0	0.00%	2	1.47%
Newcastle	1	1.26%	1	2.25%	2	1.47%
North Bend	0	0.31%	0	0.00%	0	0.25%
Sammamish	1	1.26%	1	3.37%	2	1.72%
SeaTac	5	4.40%	1	3.37%	6	4.18%
Shoreline	11	10.38%	2	6.74%	13	9.58%
Skykomish	0	0.00%	0	0.00%	0	0.00%
Woodinville	2	1.89%	1	2.25%	3	1.97%
Unincorporated	69	65.09%	18	59.55%	87	63.88%
Total	106	100.00%	30	100.00%	136	100.00%

City	Weighted Fatalities & Injuries	Weighted Eluding	Total Share
Beaux Arts	0.00%	0.00%	0.00%
Burien	5.35%	1.52%	6.86%
Covington	2.67%	1.35%	4.02%
Kenmore	3.47%	0.51%	3.98%
Maple Valley	1.60%	0.00%	1.60%
Newcastle	1.07%	0.34%	1.41%
North Bend	0.27%	0.00%	0.27%
Sammamish	1.07%	0.51%	1.57%
SeaTac	3.74%	0.51%	4.25%
Shoreline	8.82%	1.01%	9.83%
Skykomish	0.00%	0.00%	0.00%
Woodinville	1.60%	0.34%	1.94%
Unincorporated	55.33%	8.93%	64.26%
Total	85.00%	15.00%	100.00%

The fatality/injury cases and the eluding cases are assigned weights because the different amounts of time each case takes to complete. On average, a fatality/injury case takes 55 hours of investigative time and an eluding case takes 10 hours of investigative time.

2007 Proposed Exhibits

Exhibit A: Part Six, Detectives' Workload

#####

City	2005 Detective Cases	% Precinct Cases	% For Sergeant
Beaux Arts	2.00	0.15%	0.13%
Burien	-		
Covington	249.00		15.66%
Kenmore	126.00	17.72%	17.72%
Maple Valley	127.00	9.47%	7.99%
Newcastle	81.00	6.04%	5.09%
North Bend	49.00	6.89%	6.89%
Sammamish	180.00		
SeaTac	-		
Shoreline	-		
Skykomish	1.00	0.14%	0.14%
Woodinville	101.00	14.21%	14.21%
Non-Contract	20.00	2.81%	2.81%
Unincorporated Pct. 2	414.00	58.23%	58.23%
Unincorporated Pct. 3	1,131.00	84.34%	71.13%



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

original to city clerks

RECEIVED

MAY 15 2006

KING COUNTY SHERIFF'S OFFICE

C: File, Craig
Mike

April 26, 2007

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188

RE: Final Adopted Exhibit B for 2007 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the Final 2007 Exhibit B and Exhibit E for the cost of police services based on the Adopted Cost Book. The Exhibit B shows the proposed charges to your city based on that workload and costs. The Exhibit E shows the hourly rate for the use of services not purchased in advance by your city, per section 6.3 of the Interlocal agreement.

In accordance with Section 4.4 of the interlocal agreement, the 2007 Adopted Cost Book and resulting Exhibit B's have been compared to the proposed costs. The final proposed cost for the city of SeaTac is \$7,299,621 and the final adopted cost is \$7,247,279. The Adopted Exhibit B represents the lower cost.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2007 police services for the amount of \$7,247,279. If you have any questions, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief Jim Graddon, City of SeaTac, Precinct Four
File Copies: Sheriff's Office Contracting Unit and Budget and Accounting Section

Enclosures

City of SeaTac

April 25, 2007

FINAL EXHIBIT

PRECINCT/CITY SERVICES			Pricing Structure: Shared		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Administrative Specialist IV	O	FTE	1.00	\$96,624	1.00
Captain -- Operations	R	FTE	1.00	\$178,227	1.00
Captain -- Administration	R	FTE	1.00	\$178,227	1.00
Community Crime Prevention Unit	O	FTE	1.00	\$132,595	1.00
Community Service Officers	O	FTE	2.00	\$200,071	2.00
Evidence & Supply Tech	R	% FTE		\$25,240	0.28
Major -- City Chief	O	FTE	1.00	\$187,818	1.00
Motorcycle	O	FTE	1.00	\$136,874	1.00
Pct. Detectives	R	FTE	3.00	\$396,130	3.00
Pct. Pro-Act/Street Crimes	O	FTE	3.00	\$407,684	3.00
Pct. Pro-Act/Detective Sgt.	R	FTE	2.00	\$298,149	2.00
* Reactive Patrol	R	FTE	22.00	\$2,976,150	22.00
* Reactive Patrol Sergeants	R	FTE	3.00	\$458,553	3.00
* Reactive Patrol Sgts. (flex)	R	FTE	8.00	\$1,222,807	8.00
School Resource Officers	O	FTE	1.00	\$134,457	1.00
Additional wireless units	O	Unit Cost		\$0	
Vehicle Changes	O	Vehicle Charge		\$ 3,851.39	
Total Precinct/City Service Cost				\$7,033,457	50.28

SUPPORT SERVICES			Amount	Service Cost	FTE
Title	R/O	Billing Factor			
K-9	R/O	% Canine details	7.82%	\$108,833	0.74
Communications -- 911	R	% DCFS	8.88%	\$706,734	7.41
Hostage Negotiation	R/O	% Incidents	12.27%	\$964	0.01
Major Crimes Detectives	R	% Pt. 1 Major Crimes	10.19%	\$417,332	2.60
MARR Unit	R/O	% Incidents	4.25%	\$29,680	0.35
Tactical Unit	R	% Incidents	11.84%	\$42,487	0.22
Total Support Service Cost				\$1,306,029	11.33

Total	\$8,339,486	61.62
King County and Burien Costs for Shared Staff	(\$1,105,913)	(7.02)
Estimated Credit for Unincorporated Space	(\$9,402)	
Revised Total Cost	\$7,224,171	54.60
Fire Investigation Services Passthrough	\$23,108	
Cap Credit	\$0	
TOTAL COST	\$7,247,279	

NOTES

* Positions marked with an asterisk include a charge for wireless services via a laptop computer. Additional wireless units may be purchased at the discretion of the city.

Total Dedicated Wireless Units 25.00

1. Vehicle change reflects lease car for 1 detective sergeant in place of compact vehicle.

2007 Adopted Exhibits
City of SeaTac

April 25, 2007

WORKLOAD INDICATORS

SeaTac

	City	% Prec	% Prec. Flex	%Total
Dispatched Calls	10,955	26.96%	0.00%	8.88%
Pct Detective Caseload	0	0.00%	0.00%	0.00%
Part 1 Crimes	2,346			
Part 2 Crimes	1,838			
Total Crimes	4,184			9.78%
Part 1 Major Crimes	101.33			10.19%
Canine Details	271.67			7.82%
FFOC Caseload	131.33			3.68%
Hostage Negotiation Incidents	6.67			12.27%
Tactical Unit Incidents	6.00			11.84%
Domestic Violence Unit Caseload	1.00			0.11%
MARR Caseload				4.25%
Pct. Detectives				
Captains - Pct. Ops.				
Pct. Facilities and Maintenance cost	235,010			

Adjustments

April 25, 2007

PRECINCT/CITY SERVICES			Pricing Structure: Hybrid		
Title	R/O	Billing Factor	Amount	Service Cost	FTE
Captain -- Operations	O	FTE	1.00	\$178,227	1.00
Less County and Burien Share		% Pct. DCFS	(0.73)	(\$130,177)	(0.73)
Captain -- Administration	R	FTE	1.00	\$178,227	1.00
Less County Share		% Supervised FTEs	(0.20)	(\$35,645)	(0.20)
Major -- City Chief	O	FTE	1.00	\$187,818	1.00
Less County and Burien Share		% FTE	(0.25)	(\$46,954)	(0.25)
Major -- Precinct Commander	R	% Pct. DCFS		0	0.00
Reactive Patrol Sgts. (flex)	R	FTE	8.00	\$1,222,807	8.00
Less County and Burien Share		% Pct. DCFS	(0.73)	(\$893,136)	(5.84)
Adjustment Total				(\$1,105,913)	-7.02

2007 Adopted Exhibits

Exhibit E: 2007 Hourly Costs for Selected Services

April 25, 2007

K-9 Unit

2007 Adopted Cost	2007 Person Hours**	2007 Hourly Cost	Min. Charge	Notes
1,392,166	14,016	\$99	\$199	Min. charge is 2 hours for 1 officer.

Drug Lab Response Team

2007 Adopted Cost	2007 Person Hours**	2007 Hourly Cost	Min. Charge	Notes
\$1,399,526	17,520	\$80	\$160	Cost per hour per deputy or sergeant. Min. charge is 2 hours.

SET Team (Drug Enforcement, Gambling, Other Special Functions)

2007 Adopted Cost	2007 Person Hours **	2007 Hourly Cost	Min. Charge	Notes
\$2,586,356	26,280	\$98	\$197	Min. charge is 2 hours for 1 officer. Sergeant time is included in rate.

Hostage Negotiation Team

2007 Adopted Cost	2003-05 Avg Mission Hours*	2007 Hourly Cost	Min. Charge	Notes
\$157,131	445	\$90	\$359	Min. charge is 1 hour for 4 officers.

Major Crimes

2007 Adopted Cost	2007 Person Hours**	2007 Hourly Cost	Min. Charge	Notes
4,095,074	44,676	\$92	\$183	Min. charge is 2 hours for 1 officer.

Marine Patrol

2007 Adopted Cost	2007 Hourly Cost of Boat	2007 Hourly Cost of Staff	Min. Charge	Notes
\$1,056,680	47	\$86	\$439	Marine response: Min. charge is 2 hours for 2 officers.
			\$783	Dive team: Min. charge is 2 hours for 4 officers.

MARR Unit

2007 Adopted Cost	Mission Hours	2007 Hourly Cost	Min. Charge	Notes
698,712	6,254	\$112	\$447	Min. charge is 2 hours for 2 officers.

Polygraph Examiner

2007 Adopted Cost	2007 Person Hours**	2007 Hourly Cost	Min. Charge	Notes
119,713	1,752	\$68	\$68	

Tactical Unit

2007 Adopted Cost	2003-05 Avg Mission Hours*	2007 Hourly Cost	Min. Charge	Notes
\$358,780	2,794	\$128	\$1,798	Hourly cost is per officer per hour. Min. charge is 2 hours for 7 officers.

See attached Matrix for ASU charges. Min charge is a 5-min increment. Off-duty, may result in additional overtime charge.

** Based on 1,752 available hours per year

King County Sheriff's Office Air Support Unit Charge Matrix

On Duty	Call Type	Cost Basis
Non-Chargeable Calls	Priority X - Critical Dispatch. Calls that pose a clear life-safety threat to officers or the public. Examples include violent crimes, in-progress crimes that place victims in danger of confrontation with suspects. This also includes acts of terrorism.	<ul style="list-style-type: none"> No Charge
	Priority 1 - Immediate Dispatch. Calls that require immediate police action. Examples include injury accidents and in-progress crimes where suspects may still be in the immediate area. This also includes Search & Rescue and civil disturbances.	<ul style="list-style-type: none"> No Charge
Chargeable	Priority 2 - Prompt Dispatch. Calls that could escalate to a more serious degree if not policed quickly. Examples include verbal disturbances and blocking accidents. This also includes requests by fire departments to locate possible fires.	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate.
	Priority 3 - Routine Dispatch. Calls where response time is not a critical factor. Examples include burglaries and larcenies that are not in-progress, audible alarms or other routine requests. This also includes responses to oil/chemical spills and req	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate.
Off Duty	Shift Extension/Callout/Other	Cost Basis
Non-Chargeable	<ul style="list-style-type: none"> Search & Rescue 	<ul style="list-style-type: none"> No Charge
Chargeable	<ul style="list-style-type: none"> Shift Extension - All Priorities 	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate. Plus actual flight crew overtime in 15-min increments.
	<ul style="list-style-type: none"> Callout/Other Activity - All Priorities Stand-by Activity Other Activity 	<ul style="list-style-type: none"> Actual flight time in 5-min increments times the ASU hourly rate. Plus all other flight crew time (portal to portal) billed at the overtime rate. Minimum call time is 2 hours per person, including flight time (see below).

(2 deputy flight crews)

ASU Cost per hour flight time \$495.43

Deputy overtime cost per hour \$66.43
2.0 Deputies overtime cost per hour \$132.86

Estimates for On-duty and Off-duty Min Callouts

	On duty - Chargeable		Off duty Callout - All Priorities		
	Flight Time Hours	Flight Cost - On Duty	Minimum Overtime Hours per Deputy	Minimum Total OT Cost	Total Cost - Off Duty Callout
0 minutes	0.00	\$0.00	2.00	\$265.72	\$265.72
5 minutes	0.08	\$41.29	1.92	\$254.65	\$295.93
10 minutes	0.17	\$82.57	1.83	\$243.57	\$326.15
15 minutes	0.25	\$123.86	1.75	\$232.50	\$356.36
20 minutes	0.33	\$165.14	1.67	\$221.43	\$386.58
25 minutes	0.42	\$206.43	1.58	\$210.36	\$416.79
30 minutes	0.50	\$247.72	1.50	\$199.29	\$447.01
35 minutes	0.58	\$289.00	1.42	\$188.22	\$477.22
40 minutes	0.67	\$330.29	1.33	\$177.15	\$507.44
45 minutes	0.75	\$371.58	1.25	\$166.07	\$537.65
50 minutes	0.83	\$412.86	1.17	\$155.00	\$567.86
55 minutes	0.92	\$454.15	1.08	\$143.93	\$598.08
60 minutes	1.00	\$495.43	1.00	\$132.86	\$628.29
65 minutes	1.08	\$536.72	0.92	\$121.79	\$658.51
70 minutes	1.17	\$578.01	0.83	\$110.72	\$688.72
75 minutes	1.25	\$619.29	0.75	\$99.64	\$718.94
80 minutes	1.33	\$660.58	0.67	\$88.57	\$749.15
85 minutes	1.42	\$701.87	0.58	\$77.50	\$779.37
90 minutes	1.50	\$743.15	0.50	\$66.43	\$809.58
95 minutes	1.58	\$784.44	0.42	\$55.36	\$839.80
100 minutes	1.67	\$825.72	0.33	\$44.29	\$870.01
105 minutes	1.75	\$867.01	0.25	\$33.21	\$900.22
110 minutes	1.83	\$908.30	0.17	\$22.14	\$930.44
115 minutes	1.92	\$949.58	0.08	\$11.07	\$960.65
120 minutes	2.00	\$990.87	0.00	\$0.00	\$990.87

	2007 Estimate	Compare to 2007 Proposed Costs		
		2007 Proposed (Final 2/6/07)	Change	% Change
Beaux Arts	19,499	19,743	(244)	-1.24%
Burien	6,772,649	6,821,417	(48,768)	-0.71%
Covington	2,164,925	2,183,165	(18,240)	-0.84%
Kenmore	2,522,222	2,544,494	(22,272)	-0.88%
Maple Valley	1,938,371	1,957,710	(19,339)	-0.99%
Newcastle	1,245,620	1,254,802	(9,181)	-0.73%
North Bend	1,006,757	1,016,116	(9,360)	-0.92%
Sammamish	3,635,858	3,662,699	(26,841)	-0.73%
SeaTac	7,247,279	7,299,621	(52,342)	-0.72%
Shoreline	8,328,442	8,385,389	(56,947)	-0.68%
Skykomish	20,963	21,152	(189)	-0.89%
Woodinville	1,873,432	1,890,870	(17,439)	-0.92%
	36,776,018	37,057,179	(281,161)	-0.76%

SHERIFF

KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

00-A97

RECEIVED
NOV 05 2007
CITY MANAGER'S OFFICE

o: city clerk's
office for
filing

October 16, 2007

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188

RE: Final Proposed Exhibit B for 2008 Law Enforcement Services

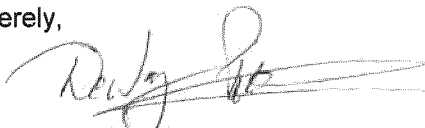
Dear Mr. Ward:

Enclosed please find the final 2008 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2006 workload indicators (see enclosed updated Exhibit A) and unit cost estimates from the 2008 Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2008 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine those costs in April 2008. If you wish to make service changes before that time, please notify us and we will generate a new Proposed Exhibit.

The attached Exhibit B becomes part of the official contract agreement between King County and the SeaTac for 2008 police services for the amount of \$7,327,712. If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609.

Sincerely,



DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief Jim Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

CITY OF SEATAC
RECEIVED

NOV 06 2007

TIME: _____
CITY CLERK'S OFFICE

Corrects Pct. 4 reactive patrol sergeant count

Dedicated Police Services	Units	Salary	Benefits	Other Costs	Total Cost	FTEs
Police Chief	1.0	\$133,231	\$33,402		\$166,634	1.00
Captains	1.0	\$114,752	\$32,826		\$147,578	1.00
Patrol or Admin Sergeants *	3.0	\$86,849	\$29,497		\$349,038	3.00
Detective Sergeants	1.0	\$88,731	\$29,743		\$118,474	1.00
Street Crimes Sergeant	1.0	\$88,795	\$29,743		\$118,539	1.00
Officers *	22.0	\$71,236	\$27,522		\$2,172,667	22.00
Motorcycle Units	1.0	\$71,311	\$27,532		\$98,842	1.00
School Resource Officers	1.0	\$71,236	\$27,522		\$98,758	1.00
Crime Prevention Officers	1.0	\$69,441	\$27,295		\$96,736	1.00
Detectives	3.0	\$73,181	\$27,768		\$302,849	3.00
Street Crimes Detectives	3.0	\$73,181	\$27,768		\$302,849	3.00
Community Service Officer	2.0	\$53,281	\$25,524		\$157,609	2.00
Clerical Staff , AS IV	1.0	\$54,547	\$22,248		\$76,796	1.00
Overtime					\$204,069	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$4,411,435	41.00
Uniform, Equipment, and Supplies					\$114,783	--
Vehicles					\$403,022	--
Insurance, 800 MHz, etc.					\$143,605	--
Subtotal, Dedicated Police Services					\$5,072,846	41.00
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	27.13%	\$114,752	\$32,826	\$17,062	\$44,664	0.27
Patrol Supervision	27.13%	\$694,791	\$235,978	\$187,887	\$195,090	1.40
Evidence and Supply Tech	41.67			\$580	\$24,184	0.00
Communications/Dispatch	8.92%	\$4,916,048	\$2,019,262	\$746,886	\$685,611	8.97
Hostage Negotiation Team	11.61%	\$5,735	\$1,641	\$886	\$959	0.01
Major Crimes Investigation	10.91%	\$2,102,617	\$794,340	\$699,257	\$392,497	3.19
MARR Unit	4.67%	\$572,387	\$217,103	-\$236,659	\$25,824	0.37
SWAT (TAC-30) Team	8.65%	\$226,004	\$62,245	\$59,550	\$30,080	0.16
Subtotal, Additional Police Services					\$1,398,909	14.37
Police Support Services						
Payroll, crime analysis, evidence, recruiting, computers, records, personnel, etc.	Per All FTE			\$11,117	\$615,486	4.93
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,656	\$243,236	1.69
Subtotal, Police Support Services					\$858,723	6.62
Additional Credits and Charges						
Overhead Charges					\$71,928	
Credit for use of city facility by county staff					-\$10,151	
Other credits or adjustments					-\$85,599	
Subtotal, Additional Credits and Charges					-\$23,822	0.00
Total, Police Services					\$7,306,656	61.98
Fire Investigation charge (pass through by KCSO to KCDDDES)					\$21,056	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$7,327,712	61.98

Notes

Total Wireless Cards:

25 Positions marked with * include wireless card & access.

Facility credit is an estimate only.

\\Kcsorps\contracts\Exhibits\2008 Exhibits\Proposed\PropFinal_101607.xls

10/17/2007, 2:09 PM



POLICE SERVICES

Police Chief
James Graddon

December 5th, 2007

Sheriff Sue Rahr
King County Sheriff's Office
516 Third Avenue
Seattle, WA 98104

Contract Unit

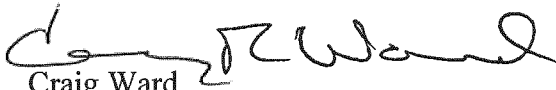
Dear Sheriff Rahr:

The purpose of this letter is to request an additional officer for the city of SeaTac contract with the King County Sheriff's Office.

The city of SeaTac wishes to add an additional traffic officer (in a marked traffic vehicle – to be configured to our specifications) to our contract. We would like these changes to be effective on the earliest date possible.

Thank you for your attention to this matter.

Sincerely,


Craig Ward
City Manager

cc: Chief Robin Fenton, KCSO Field Operations
KCSO Contracts Unit
KCSO Budget and Accounting Section
Finance Director Mike McCarty

SeaTac

Exhibit B

Cost Book: Proposed

Draft or Final: Final

Date: 2-Jan-08

Adds 1 SeaTac Traffic Officer, Effective 1/1/08. No other city changes.

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Police Chief	1.0	\$133,231	\$33,402		\$166,634	1.00
Captains	1.0	\$114,752	\$32,826		\$147,578	1.00
Patrol or Admin Sergeants *	3.0	\$86,849	\$29,497		\$349,038	3.00
Detective Sergeants	1.0	\$88,731	\$29,743		\$118,474	1.00
Street Crimes Sergeant	1.0	\$88,795	\$29,743		\$118,539	1.00
Officers *	23.0	\$71,236	\$27,522		\$2,271,424	23.00
Motorcycle Units	1.0	\$71,311	\$27,532		\$98,842	1.00
School Resource Officers	1.0	\$71,236	\$27,522		\$98,758	1.00
Crime Prevention Officers	1.0	\$69,441	\$27,295		\$96,736	1.00
Detectives	3.0	\$73,181	\$27,768		\$302,849	3.00
Street Crimes Detectives	3.0	\$73,181	\$27,768		\$302,849	3.00
Community Service Officer	2.0	\$53,281	\$25,524		\$157,609	2.00
Clerical Staff , AS IV	1.0	\$54,547	\$22,248		\$76,796	1.00
Overtime					\$209,297	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$4,515,421	42.00
Uniform, Equipment, and Supplies					\$118,032	--
Vehicles					\$414,182	--
Insurance, 800 MHz, etc.					\$146,916	--
Subtotal, Dedicated Police Services					\$5,194,552	42.00
Additional Police Services	Units	Salary	Benefits	Other	City Cost	FTEs
Shared Operations Captain	27.13%	\$114,752	\$32,826	\$17,062	\$44,664	0.27
Patrol Supervision	27.13%	\$694,791	\$235,978	\$187,887	\$195,090	1.40
Evidence and Supply Tech	42.67			\$580	\$24,765	0.00
Communications/Dispatch	8.92%	\$4,916,048	\$2,019,262	\$746,886	\$685,611	8.97
Hostage Negotiation Team	11.61%	\$5,735	\$1,641	\$886	\$959	0.01
Major Crimes Investigation	10.91%	\$2,102,617	\$794,340	\$699,257	\$392,497	3.19
MARR Unit	4.67%	\$572,387	\$217,103	-\$236,659	\$25,824	0.37
SWAT (TAC-30) Team	8.65%	\$226,004	\$62,245	\$59,550	\$30,080	0.16
Subtotal, Additional Police Services					\$1,399,490	14.37
Police Support Services						
recruiting, computers, records, personnel, etc.	Per All FTE			\$11,117	\$626,603	5.02
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,656	\$248,893	1.73
Subtotal, Police Support Services					\$875,496	6.75
Additional Credits and Charges						
Overhead Charges					\$73,018	
Credit for use of city facility by county staff					-\$10,151	
Other credits or adjustments					-\$85,599	
Subtotal, Additional Credits and Charges					-\$22,732	0.00
Total, Police Services					\$7,446,805	63.12
Fire Investigation charge (pass through by KCSO to KCDDDES)					\$21,056	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$7,467,861	63.12

Notes

Total Wireless Cards: 26 Positions marked with * include wireless card & access.

Facility credit is an estimate only.

-- Additional officer added per letter dated 12/05/07. Addition to be effective 1/1/08.

SHERIFF
KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

80-A 97
JAN 16 2008

CITY MANAGER'S OFFICE

city clerk's
office

January 3, 2008

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188

RE: Final Proposed Exhibit B for 2008 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the final 2008 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit has been updated from the one dated October 16, 2007 to reflect the city's request to add one traffic officer effective January 1, 2008.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2008 Adopted Cost Book and resulting Exhibit B are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine those costs in April 2008.

The attached Exhibit B becomes part of the official contract agreement between King County and the SeaTac for 2008 police services for the amount of \$7,467,861. If you have any questions or would like further information, please call Rebecca Connolly at (206) 205-7610 or Jason King at (206) 205-7609.

Sincerely,



DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief Jim Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosure

CITY OF SEATAC
RECEIVED

JAN 7 2008

TIME: —
CITY: —

PK'S OFFICE

SHERIFF

KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

f- C Mayor COR
POLICE CONTRACT
RECEIVED
JUN 17 2008
CITY MANAGER'S OFFICE

C: cityclerk
Mike M.

June 16, 2008

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188

RE: Final Adopted Exhibit B for 2008 Law Enforcement Services

Dear Mr. Ward,

Enclosed please find the Final 2008 Adopted Exhibit B for the cost of police services based on the Adopted Cost Book. The Exhibit B shows the adopted charges to your city based on workload and costs.

In accordance with Section 4.4 of the interlocal agreement, the 2008 Adopted Cost Book and resulting Exhibit B's have been compared to the proposed costs. The final proposed cost for the city of SeaTac is \$7,467,861 and the final adopted cost is \$7,459,867. The Adopted Exhibit B represents the lower cost.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2008 police services for the amount of \$7,459,867. If you have any questions, please call Jason King at (206) 205-7609 or Robin Rask at (206) 205-0470.

Sincerely,



DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief Jim Graddon, City of SeaTac, Precinct Four
File Copies: Sheriff's Office Contracting Unit and Budget and Accounting Section

Enclosures

CITY OF SEATAC
RECEIVED

JUN 19 2008

TIME: _____
CITY CLERK'S OFFICE

Exhibit B

Input Adopted cost Book

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Police Chief	1.0	\$128,782	\$33,621		\$162,404	1.00
Captains	1.0	\$113,780	\$33,057		\$146,837	1.00
Patrol or Admin Sergeants *	3.0	\$86,903	\$29,389		\$348,878	3.00
Detective Sergeants	1.0	\$89,046	\$29,637		\$118,683	1.00
Street Crimes Sergeant	1.0	\$89,046	\$29,637		\$118,683	1.00
Officers *	23.0	\$71,231	\$27,418		\$2,268,948	23.00
Motorcycle Units	1.0	\$71,503	\$27,431		\$98,934	1.00
School Resource Officers	1.0	\$71,231	\$27,418		\$98,650	1.00
Crime Prevention Officers	1.0	\$69,461	\$27,196		\$96,657	1.00
Detectives	3.0	\$73,373	\$27,666		\$303,116	3.00
Street Crimes Detectives	3.0	\$73,373	\$27,666		\$303,116	3.00
Community Service Officer	2.0	\$52,943	\$25,024		\$155,932	2.00
Clerical Staff , AS IV	1.0	\$54,205	\$21,789		\$75,994	1.00
Overtime					\$217,737	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$4,514,570	42.00
Uniform, Equipment, and Supplies					\$114,548	--
Additional Wireless Cards	3.0			\$1,128	\$3,384	--
Vehicles					\$436,134	--
Insurance, 800 MHz, etc.					\$147,997	--
Subtotal, Dedicated Police Services					\$5,216,634	42.00
Additional Police Services	Units	Salary	Benefits	Other	City Cost	FTEs
Shared Operations Captain	27.13%	\$113,780	\$33,057	\$16,271	\$44,249	0.27
Patrol Supervision	27.13%	\$695,227	\$235,114	\$190,301	\$195,436	1.40
Evidence and Supply Tech	42.67			\$580	\$24,765	0.00
Communications/Dispatch	8.92%	\$4,830,332	\$1,957,476	\$612,084	\$660,416	8.88
Hostage Negotiation Team	11.61%	\$5,689	\$1,653	\$853	\$952	0.01
Major Crimes Investigation	10.91%	\$2,120,921	\$797,148	\$726,494	\$397,774	3.22
MARR Unit	4.67%	\$570,916	\$215,857	-\$249,381	\$25,103	0.37
SWAT (TAC-30) Team	8.65%	\$225,799	\$62,001	\$45,550	\$28,830	0.16
Subtotal, Additional Police Services					\$1,377,524	14.31
Police Support Services						
Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,130	\$626,637	4.98
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,437	\$239,375	1.66
Subtotal, Police Support Services					\$866,012	6.64
Additional Credits and Charges						
Overhead Charges					\$77,488	
Credit for use of city facility by county staff					(10,151)	
Other credits or adjustments					(88,696)	
Subtotal, Additional Credits and Charges					(21,359)	0.00
Total, Police Services					\$7,438,811	62.94
Fire Investigation charge (pass through by KCSO to KCDDDES)					\$21,056	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$7,459,867	62.94

Notes

Total Wireless Cards:

29 Positions with * include wireless card & access. Assumes 1/2 year for 6 add. cards

-- Additional officer added per letter dated 12/05/07. Addition to be effective 1/1/08.



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

December 2, 2008

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2009 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the final 2009 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2007 workload indicators (see enclosed, updated Exhibit A) and unit cost estimates from the 2009 Proposed Cost Book. The majority of the Sheriff's Office 2009 budget reductions do not affect your city's police contract costs.

For cities that purchase optional Fraud and Domestic Violence specialized services, the 2009 exhibit reflects a move from a centralized basis to the precincts. An average per FTE workload adjustment was made to estimate unincorporated reductions for 2009, while actual workload will be tracked and used for subsequent years.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2009 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine those costs in April 2009. If you wish to make service changes before that time, please notify us and we will generate a new Proposed Exhibit.

The attached Exhibit B becomes part of the official contract agreement between King County and SeaTac for 2009 police services for the amount of \$7,942,172. If you have any questions or would like further information, please call Ina Percival at (206) 205-7610 or Jason King at (206) 205-7609.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mike McCarty, Finance Director
City Chief James Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

C: Sheriff's Office
CW correspondence

DEC 08 2008

CITY MANAGER'S OFFICE

original to
city clerk's
office

CITY OF SEATAC
RECEIVED

DEC 09 2008

CITY CLERK'S OFFICE

Exhibit A: COSTS and STAFFING

Date: 9/24/08

SERVICE OPTIONS	Required/ Optional	Flex/ Dedicated	Salary	Benefit	Overtime	Uniform, Equipment , Supplies	Vehicles	Insurance, 800 MHz, Other	Subtotal	Full Cost w/o Pct. Support
Police Chief	R*	D								
Major	--	D	135,893	34,748	0	2,265	23,760	4,910	\$201,575	\$219,619
Captain	--	D	120,796	34,259	-	2,265	9,240	4,910	\$171,470	\$189,514
Sergeant	--	D	104,341	32,590	5,664	3,385	12,756	4,910	\$163,645	\$181,689
Captains	R	F/D	120,796	34,259	0	2,265	9,240	4,910	\$171,470	\$189,514
Patrol Sergeants	R	F/D	95,533	31,448	5,664	3,385	12,756	4,910	\$153,695	\$171,739
Detective Sergeants	R	F/D	98,431	31,824	5,664	2,265	5,940	4,910	\$149,033	\$167,077
Street Crimes Sergeants	O	F/D	98,431	31,824	5,664	2,265	9,623	4,910	\$152,717	\$170,761
Officers	R	F/D	76,736	29,010	5,664	3,385	12,756	4,351	\$131,901	\$149,945
Motorcycle Units	O	D	77,556	29,116	5,664	2,265	12,864	4,910	\$132,374	\$150,418
School Resource Officers	O	D	75,477	28,846	5,664	2,265	12,756	4,910	\$129,918	\$147,962
Crime Prevention Officers	O	D	75,477	28,846	5,664	2,265	12,756	4,910	\$129,918	\$147,962
Detectives	R	F/D	79,634	29,386	5,664	2,265	5,940	4,910	\$127,798	\$145,843
Street Crimes Detectives	O	D	79,634	29,386	5,664	2,265	9,623	4,910	\$131,482	\$149,526
Community Service Officer	O	D	56,116	24,659	5,804	2,265	5,088	4,793	\$98,725	\$111,544
Clerical Staff, AS IV	R**	D	57,454	24,242	5,804	1,859	0	2,748	\$92,107	\$104,926
Clerical Staff, AS II	O	D	45,403	22,341	5,804	1,859	0	2,748	\$78,155	\$90,975
Shared Precinct Staff	--	F							\$2,715	\$2,715
Shared Detectives w/ Sg	--	F							#REF!	#REF!
Communications Center	R	F	4,697,847	1,985,718	536,112	320,110	11,880	(375,384)	\$7,176,282	\$8,336,564
Domestic Violence Unit	O	F	619,356	237,816	61,569	22,152	47,208	32,848	\$1,020,949	\$1,197,517
Fraud Unit	O	F	624,467	243,523	61,521	49,234	69,422	32,782	\$1,080,949	\$1,265,463
Hostage Negotiation Team	R	F	6,040	1,713	-	159	462	245	\$8,619	\$9,615
Major Crimes Investigation	R	F	2,074,768	769,287	184,355	89,735	169,283	213,131	\$3,500,559	\$4,105,716
Marine Unit	R***	F	589,299	208,785	71,665	133,897	85,713	43,124	\$1,132,483	\$1,270,931
MARR Unit	R	F	462,372	171,707	41,368	92,406	48,840	(398,278)	\$418,414	\$553,613
SWAT (TAC-30) Team	R	F	248,104	66,849	19,005	5,777	17,609	8,936	\$366,280	\$402,536

SUPPORT AND OVERHEAD -- INCLUDED IN FULL COST SHOWN ABOVE	Required/ Optional	Flex/ Dedicated	Cost Per FTE	FTEs per FTE
Payroll, crime analysis, records, evidence, computers, personnel, etc.	R	F	\$11,626	0.09
Criminal intelligence, training, firearms range	R	F	\$5,225	0.04
FOD Admin	R	F	\$1,193	0.01
TSD Admin	R	F	\$998	0.01
SOD Admin	R	F	\$3,070	0.02
CID Admin	R	F	\$6,553	0.04
Additional Wireless Card	O	D	\$1,120	

PRECINCT FACILITY CHARGES	Required/ Optional	Flex/ Dedicated	Cost
Precinct 2	R	F	\$224,429
Precinct 3	R	F	\$282,317
Precinct 4	R	F	\$237,143

* A police chief is required under the shared supervision and city models.

** Clerical staff are required. If cities opt for flex clerical staff, the shared precinct staff cost is added for each FTE.

*** The marine unit is required only for cities with shoreline along Lake Washington or Lake Sammamish.

Exhibit A: WORKLOAD

Date: 9/24/08

WORKLOAD SUMMARIES

Workload Based on Single-Year Data

YEAR: 2007	Total DCFS	% Pct	% Total	Pct. Detective Cases	% for Flex Dets	% for Flex Sergeant	Shoreline Feet	Unit Workload	% Marine Unit
Beaux Arts	40	0.10%	0.03%	2	0.21%	0.00%	1,156	22	1.18%
Burien	10,896	27.69%	9.39%	619	0.00%	36.36%			
Covington	3,837	9.93%	3.31%	175	0.00%	15.58%			
Kenmore	3,604	13.88%	3.11%	102	17.93%	0.00%	16,137	60	6.15%
Maple Valley	3,162	8.18%	2.72%	70	7.97%	6.23%			
Newcastle	1,404	3.63%	1.21%	50	5.57%	4.45%			
North Bend	1,393	5.37%	1.20%	30	5.27%	0.00%			
Sammamish	3,797	14.63%	3.27%	103	0.00%	0.00%	41,257	98	13.43%
SeaTac	10,858	27.59%	9.36%	420	0.00%	0.00%			
Shoreline	12,096	100.00%	10.42%	228	0.00%	0.00%			
Skykomish	15	0.06%	0.01%	0	0.00%	0.00%			
Woodinville	2,989	11.51%	2.58%	116	20.39%	0.00%			
Unincorporated Pct. 2	14,160	54.55%	12.20%	321	56.41%	0.00%			
Unincorporated Pct. 3	30,189	78.15%	26.02%	826	86.01%	73.55%			
Unincorporated Pct. 4	17,597	44.72%	15.16%						
Total	116,037		100.00%						

Workload Based on Three-Year Averages

YEAR: 2004-06	DVIU Caseload	% Total	Fraud Caseload	% Total	HNT Workload	% Total	Part I Major Crimes	% Total	MARR Workload	% Total	SWAT Callouts	% Total
Beaux Arts	0.00	0.00%	1.67	0.04%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
Burien	0.67	0.08%	56.00	1.45%	2.33	4.73%	152.67	14.30%	13.33	7.82%	6.67	9.09%
Covington	0.67	0.08%	29.67	0.77%	0.33	0.68%	30.33	2.84%	7.00	4.15%	0.67	0.91%
Kenmore	35.67	4.49%	117.67	3.06%	0.00	0.00%	24.67	2.31%	7.00	4.50%	0.67	0.91%
Maple Valley	0.00	0.00%	21.33	0.55%	0.67	1.35%	16.33	1.53%	3.67	2.25%	0.67	0.91%
Newcastle	0.33	0.04%	17.00	0.44%	0.00	0.00%	6.67	0.62%	1.33	0.83%	0.00	0.00%
North Bend	12.00	1.51%	36.33	0.94%	0.67	1.35%	9.67	0.91%	0.67	0.47%	0.33	0.45%
Sammamish	26.33	3.32%	47.33	1.23%	0.67	1.35%	9.33	0.87%	1.33	0.83%	0.67	0.91%
SeaTac	0.33	0.04%	51.67	1.34%	4.00	8.11%	129.33	12.12%	6.67	4.03%	6.33	8.64%
Shoreline	0.00	0.00%	429.33	11.15%	3.00	6.08%	106.67	9.99%	16.67	10.66%	4.00	5.45%
Skykomish	0.00	0.00%	0.67	0.02%	0.00	0.00%	0.00	0.00%	0.00	0.00%	0.00	0.00%
Woodinville	0.00	0.00%	109.67	2.85%	0.00	0.00%	18.67	1.75%	3.67	2.25%	1.00	1.36%
Other	8.00	1.01%	526.67	13.68%	7.67	15.54%	3.00	0.28%	0.00	0.00%	4.33	5.91%
Unincorporated	707.67	89.09%	2406.00	62.48%	30.00	60.81%	560.00	52.47%	100.33	62.20%	48.00	65.45%
Z-Total	794.33	99.66%	3851.00	100.00%	49.33	100.00%	1067.33	100.00%	161.67	100.00%	73.33	100.00%

Exhibit A: WORKLOAD

WORKLOAD DETAILS

DVIU	2005	2006	2007	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00%
Burien	1.00	1.00	0.00	0.67	0.08%
Covington	2.00	0.00	0.00	0.67	0.08%
Kenmore	49.00	41.00	17.00	35.67	4.49%
Maple Valley	0.00	0.00	0.00	0.00	0.00%
Newcastle	1.00	0.00	0.00	0.33	0.04%
North Bend	14.00	16.00	6.00	12.00	1.51%
Other	16.00	8.00	0.00	8.00	1.01%
Sammamish	36.00	27.00	16.00	26.33	3.32%
SeaTac	1.00	0.00	0.00	0.33	0.04%
Shoreline	0.00	0.00	0.00	0.00	0.00%
Skykomish	0.00	0.00	0.00	0.00	0.00%
Unincorporated	892.00	734.00	497.00	707.67	89.09%
Woodinville	0.00	0.00	0.00	0.00	0.00%
Z-Total	1012.00	827.00	544.00	794.33	100%

-- Workload is DVIU assigned caseload as reported by the unit.

HNT	2005	2006	2007	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00%
Burien	4.00	1.00	2.00	2.33	4.73%
Covington	1.00	0.00	0.00	0.33	0.68%
Kenmore	0.00	0.00	0.00	0.00	0.00%
Maple Valley	0.00	0.00	2.00	0.67	1.35%
Newcastle	0.00	0.00	0.00	0.00	0.00%
North Bend	1.00	1.00	0.00	0.67	1.35%
Other	14.00	3.00	6.00	7.67	15.54%
Sammamish	0.00	0.00	2.00	0.67	1.35%
SeaTac	8.00	2.00	2.00	4.00	8.11%
Shoreline	5.00	2.00	2.00	3.00	6.08%
Skykomish	0.00	0.00	0.00	0.00	0.00%
Unincorporated	34.00	26.00	30.00	30.00	60.81%
Woodinville	0.00	0.00	0.00	0.00	0.00%
Z-Total	67.00	35.00	46.00	49.33	100%

-- Workload is HNT callouts as reported by the unit.

MARR	Fatalities	Injuries	Eluding	Total	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00%
Burien	2.00	6.67	4.67	13.33	7.82%
Covington	1.33	3.33	2.33	7.00	4.15%
Kenmore	1.67	4.00	1.33	7.00	4.50%
Maple Valley	0.67	2.00	1.00	3.67	2.25%
Newcastle	0.33	0.67	0.33	1.33	0.83%
North Bend	0.00	0.67	0.00	0.67	0.47%
Other	0.00	0.00	0.00	0.00	0.00%
Sammamish	0.33	0.67	0.33	1.33	0.83%
SeaTac	1.33	3.33	2.00	6.67	4.03%
Shoreline	1.67	11.67	3.33	16.67	10.66%
Skykomish	0.00	0.00	0.00	0.00	0.00%
Unincorporated	23.00	51.67	25.67	100.33	62.20%
Woodinville	0.33	2.33	1.00	3.67	2.25%
Z-Total	32.67	87.00	42.00	161.67	100%

-- Workload is HNT callouts as reported by the unit.

Fraud	2005	2006	2007	3 yr Avg	3 yr %
Beaux Arts	2.00	1.00	2.00	1.67	0.04%
Burien	62.00	36.00	70.00	56.00	1.45%
Covington	39.00	22.00	28.00	29.67	0.77%
Kenmore	139.00	104.00	110.00	117.67	3.06%
Maple Valley	21.00	18.00	25.00	21.33	0.55%
Newcastle	14.00	8.00	29.00	17.00	0.44%
North Bend	36.00	29.00	44.00	36.33	0.94%
Other	465.00	6.00	1109.00	526.67	13.68%
Sammamish	31.00	37.00	74.00	47.33	1.23%
SeaTac	57.00	31.00	67.00	51.67	1.34%
Shoreline	494.00	447.00	347.00	429.33	11.15%
Skykomish	1.00	0.00	1.00	0.67	0.02%
Unincorporated	2,042.00	2244.00	2932.00	2406.00	62.48%
Woodinville	134.00	99.00	96.00	109.67	2.85%
Z-Total	3,537.00	3,082.00	4,934.00	3851.00	100%

-- Workload is Fraud Unit assigned caseload as reported by the unit.

MCU	2005	2006	2007	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00%
Burien	125.00	179.00	154.00	152.67	14.30%
Covington	36.00	35.00	20.00	30.33	2.84%
Kenmore	14.00	33.00	27.00	24.67	2.31%
Maple Valley	16.00	25.00	8.00	16.33	1.53%
Newcastle	5.00	6.00	9.00	6.67	0.62%
North Bend	6.00	15.00	8.00	9.67	0.91%
Other	9.00	0.00	0.00	3.00	0.28%
Sammamish	11.00	11.00	6.00	9.33	0.87%
SeaTac	115.00	139.00	134.00	129.33	12.12%
Shoreline	91.00	136.00	93.00	106.67	9.99%
Skykomish	0.00	0.00	0.00	0.00	0.00%
Unincorporated	501.00	647.00	532.00	560.00	52.47%
Woodinville	16.00	23.00	17.00	18.67	1.75%
Z-total	945.00	1249.00	1008.00	1067.33	100.00%

-- Workload is Part I Major Crimes as reported by RPIS.

Tactical	2005	2006	2007	3 yr Avg	3 yr %
Beaux Arts	0.00	0.00	0.00	0.00	0.00%
Burien	2.00	3.00	15.00	6.67	9.09%
Covington	1.00	1.00	0.00	0.67	0.91%
Kenmore	1.00	0.00	1.00	0.67	0.91%
Maple Valley	0.00	0.00	2.00	0.67	0.91%
Newcastle	0.00	0.00	0.00	0.00	0.00%
North Bend	0.00	1.00	0.00	0.33	0.45%
Other	13.00	0.00	0.00	4.33	5.91%
Sammamish	0.00	0.00	2.00	0.67	0.91%
SeaTac	6.00	4.00	9.00	6.33	8.64%
Shoreline	5.00	4.00	3.00	4.00	5.45%
Skykomish	0.00	0.00	0.00	0.00	0.00%
Unincorporated	33.00	71.00	40.00	48.00	65.45%
Woodinville	0.00	3.00	0.00	1.00	1.36%
Z-Total	61.00	87.00	72.00	73.33	100%

-- Workload is SWAT callouts as reported by the unit.

Exhibit B

Input Proposed cost Book

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Police Chief	1.0	\$135,893	\$34,748		\$170,640	1.00
Captains	1.0	\$120,796	\$34,259		\$155,055	1.00
Patrol or Admin Sergeants *	3.0	\$95,533	\$31,448		\$380,941	3.00
Detective Sergeants	1.0	\$98,431	\$31,824		\$130,255	1.00
Street Crimes Sergeant	1.0	\$98,431	\$31,824		\$130,255	1.00
Officers *	23.0	\$76,736	\$29,010		\$2,432,140	23.00
Motorcycle Units	1.0	\$77,556	\$29,116		\$106,672	1.00
School Resource Officers	1.0	\$75,477	\$28,846		\$104,324	1.00
Crime Prevention Officers	1.0	\$75,477	\$28,846		\$104,324	1.00
Detectives	3.0	\$79,634	\$29,386		\$327,060	3.00
Street Crimes Detectives	3.0	\$79,634	\$29,386		\$327,060	3.00
Community Service Officer	2.0	\$56,116	\$24,659		\$161,550	2.00
Clerical Staff , AS IV	1.0	\$57,454	\$24,242		\$81,696	1.00
Overtime					\$226,964	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$4,838,933	42.00
Uniform, Equipment, and Supplies					\$123,844	--
Additional Wireless Cards	6.0			\$1,120	\$6,722	--
Vehicles					\$457,641	--
Insurance, 800 MHz, etc.					\$190,961	--
Subtotal, Dedicated Police Services					\$5,618,103	42.00
Additional Police Services	Units	Salary	Benefits	Other	City Cost	FTEs
Shared Operations Captain	27.59%	\$120,796	\$34,259	\$16,415	\$47,313	0.28
Patrol Supervision	27.59%	\$764,261	\$251,581	\$213,717	\$218,101	1.42
Evidence and Supply Tech	42.69			\$580	\$24,781	0.00
Communications/Dispatch	9.36%	\$4,697,847	\$1,985,718	\$492,718	\$671,511	8.56
Hostage Negotiation Team	8.11%	\$6,040	\$1,713	\$866	\$699	0.00
Major Crimes Investigation	12.12%	\$2,074,768	\$769,287	\$656,504	\$424,178	3.24
MARR Unit	4.03%	\$462,372	\$171,707	-\$215,665	\$16,858	0.24
SWAT (TAC-30) Team	8.64%	\$248,104	\$66,849	\$51,327	\$31,633	0.16
Subtotal, Additional Police Services					\$1,435,074	13.89
Police Support Services						
Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,626	\$649,901	4.76
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,225	\$229,418	1.50
Subtotal, Police Support Services					\$879,319	6.27
Additional Credits and Charges						
Overhead Charges					\$84,012	
Credit for use of city facility by county staff					(10,151)	
Other credits or adjustments					(88,353)	
Subtotal, Additional Credits and Charges					(14,491)	0.00
Total, Police Services					\$7,918,004	62.16
Fire Investigation charge (pass through by KCSO to KCDDDES)					\$24,168	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$7,942,172	62.16

Notes

Total Wireless Cards: 32 Positions with * include wireless card & access. Assumes 1/2 year for 6 add. cars

-- Additional officer added per letter dated 12/05/07. Addition to be effective 1/1/08.



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

May 8, 2009

Mr. Craig Ward
City Manager
4800 South 188th St.
SeaTac, Wa. 98188-8605

*Forwarded to
the City Clerk's
office*

RE: Fire Investigations Amendment to 2000 Interlocal Agreement

Dear Mr. Ward:

Enclosed please find one signed original version of the most recent amendment to our Interlocal Agreement for law enforcement services. This amendment makes the changes we agreed to regarding the Fire Investigations Unit's move from the Department of Development and Environmental Services (DDES) to the Sheriff's Office in 2008.

We value our continuing partnership with you and your city. If we can be of any assistance, or if you have questions regarding this amendment, please don't hesitate to call me at (206) 205-0470.

Thank you,

Robin Rask
King County Sheriff's Office, Contracting Unit

cc: Chief Greg Dymerski, KCSO Criminal Investigations Division
Captain Debbie Huntsinger, KCSO Major Investigations Section
KCSO Budgeting & Accounting
KCSO Contracts File

Enclosure

RECEIVED

MAY 08 2009

CITY MANAGER'S OFFICE

2007-05-12
2007-05-12
2007-05-12

CITY OF SEATAC
RECEIVED
MAY 12 2009
TIME: _____
CITY CLERK'S OFFICE

ORIGINAL

**Amendment to Interlocal Agreement
Between King County and Cities of Beaux Arts, Burien, Covington, Kenmore, Maple Valley,
Newcastle, North Bend, Sammamish, SeaTac, Shoreline, Skykomish, and Woodinville
for Law Enforcement and Fire Investigation Services**

WHEREAS, the parties entered into an Interlocal Agreement for law enforcement services in 2000;

AND WHEREAS, in 2002 section 6.19.1 relating to fire investigation services was amended;

NOW THEREFORE:

1) Section 6.19 is amended as follows:

6.19 Fire Investigation

6.19.1 ~~Beginning in the year 2000, t~~The City may purchase fire investigation services through this agreement. These services will be provided by the King County Sheriff's Office (KCSO) ~~Department of Development and Environmental Services (DDES) Fire Marshal's Office by separate agreement with the KCSO and are optional to the city. If the city purchases fire investigation services from the County,~~ the cost for this service is shown on Exhibit B, and will be calculated in accordance with Exhibit G: "Arson Fire Investigation Costing Model." Fire Investigation callouts will be in accordance with protocols outlined in Exhibit H: "Arson Fire Investigation Call Out Protocols," unless superseded by new or revised protocols adopted by the Oversight Committee, ~~(DDES)~~ KCSO, and affected fire agencies.

6.19.2 ~~During the year 2000, the Oversight Committee will sponsor a series of discussions, to include the KCSO, DDES, the King County Executive, contract cities, Fire Agencies, and other cities receiving DDES Fire Investigation Services. The KCSO, in conjunction with DDES, fire agencies and the cities will be responsible for developing a work plan for Oversight Committee approval. The purpose of this work plan will be to identify options for the long term provision of fire investigation services to city customers. The work plan may consider the following issues: call-out protocols, costing methods, service delivery and organizational issues. The intent of these parties is that the Oversight Committee will make a recommendation for future service delivery by October 31, 2000.~~

6.19.3 Day-to-day fire investigation operational issues will be handled at the lowest practical organizational level. This may typically include staff from the city police, fire agencies and ~~DD~~ES King County Sheriff's Office.

2) Exhibit G is amended as follows:

EXHIBIT G: ~~ARSON~~ FIRE INVESTIGATION COSTING MODEL

Pursuant to section 6.19 of the Interlocal Agreement Relating to Law Enforcement Services, the King County Sheriff's Office (KCSO) ~~Department of Development and Environmental Services (DD~~ES) will provide optional fire investigation services to cities contracting with the King County Sheriff's Office ~~KCSO~~ for police services. The extent to which contract cities use these fire investigation services is not likely to be uniform. This exhibit sets forth the model by which costs of providing such service is to be allocated among the contracting cities.

A city will be charged in accordance with its percentage of historic usage of the service. The total cost to the County is reflected in Exhibit B, as updated by the County from year to year. A percentage of that total cost is assigned to each city based on its historic usage. The percentages of historic usage by cities are updated for each successive contract year. A three-year average is used with the most recent year being added and the oldest year being deleted. A summary table setting forth the current updated percentage assigned to each city is included in Exhibit B.

To determine the cost for each city, the total County cost identified in Exhibit B shall be multiplied by the city's average percentage of use indicated on the most current summary table (Exhibit B). Each city must pay the amount specified whether the service is used during the contract year or not. If a city does not use the services during the contract year, that city's percentage assignment for fire investigation services will drop due to the three-year averaging approach described above. There is no refund for low usage or non-usage.

In the event that cities collectively utilize more or less hours than the previously established "share" of the Fire Investigations Unit assigned to contract cities, and the total ~~program cost~~

~~city charge no longer meets accordingly exceeds the total cost to the County set forth in Exhibit B, the County shall adjust the "share" in the following year's Exhibit B per Section 4 (Compensation) of the ILA. Any "share" adjustment shall require the approval of a majority of Oversight Committee members. those cities exceeding their assigned percentage shall be responsible for the additional cost. Additional costs shall be billed to cities at the DDES' hourly overtime rate set forth in Exhibit B.~~

3) Exhibit H is amended as follows:

EXHIBIT H: ~~ARSON~~ FIRE INVESTIGATION CALL OUT PROTOCOLS

- 1.0 SUBJECT TITLE: King County Sheriff's Office Fire Investigation Unit - Call Out Protocols for contract cities
- 2.0 PURPOSE:
 - 2.1 To outline the policies of the King County ~~Fire Marshal's~~ Sheriff's Office regarding the investigation of fires in cities having a contractual agreement for fire investigation with King County and to establish recommended procedures to be followed by the responsible fire suppression agency in determining when a King County fire investigator should be requested.
- 3.0 ORGANIZATIONS AFFECTED:
 - ~~3.1 Department of Development and Environmental Services~~
 - ~~3.2~~ 1 King County ~~Fire Marshal's~~ Sheriff's Office
 - ~~3.3~~ 2 Fire Departments/Districts providing fire suppression to a city that has contracted with the King County ~~Fire Marshal's~~ for fire investigation services.
 - ~~3.4 King County Sheriff's Office~~
 - ~~3.5~~ 3 Cities having contracts with King County for fire investigation services
- 4.0 REFERENCES:

- 4.1 ~~Uniform~~ International Fire Code
- 4.2 R.C.W. Chapter Title 9 and 9A
- 4.3 R.C.W. 19.27.110
- 4.4 R.C.W. 52.12.031 (7)
- 4.5 R.C.W. 48.48.06050
- 4.6 King County Administrative Policies and Procedures
- 4.7 King County Fire Marshal Operating instructions Manual
- 4.8 King County Fire Marshal Investigation Unit Policy & Procedure Manual

5.0 PROCEDURE:

- 5.1 The Fire Investigation Unit should be notified and respond to fires as follows:
 - a. Fires where one or more deaths have occurred.
 - b. Fires where one or more serious injuries have occurred, and those injuries have required or are expected to require hospitalization of the injured party(s).
 - c. Fires that are suspected to be, or are known to be intentionally set and are not investigated by Fire Department personnel under one of the excepted categories in 6.2.
 - d. Fires where the fire suppression agency has not determined a cause, except where the loss is minimal and there is no measurable value in determining the cause.
 - e. All fires where there is evidence that an explosive device was used to initiate the fire or resulted in the fire occurring.

Note: This provision is not intended to include containers normally found at the fire scene that exploded as a result of the fire, such as propane bottles, compressed air bottles or aerosol containers.

- 5.2 The King County ~~Fire Marshal's~~ Sheriff's Office will maintain an investigative program designed to collect, store and disseminate information relating to the prevention of

fires, accidental or arson caused, to reduce loss of life, fire related injuries, incident frequency and monetary loss.

- 5.3 Every effort will be made to determine the cause of every investigated fire.
- 5.4 Where the cause has been determined to be arson, the Fire Investigation Unit of the King County ~~Fire Marshal's~~ Sheriff's Office shall perform the follow-up investigation and preparation of criminal charges where appropriate.
- 5.5 In incidents involving death or serious injury where hospitalization was or is expected to be required, all reports, evidence, and photographs will be properly secured by the fire investigation unit until the case has been resolved
- 5.6 The King County Fire Investigation Unit will compile and submit monthly UCR (Uniform Crime Reporting) data for the Federal Bureau of Investigation to the King County Sheriff's Office, for cities who contract with the King County Sheriff's Office for police services and to the City Police department for all cities that maintain their own Police Department if requested.
- 5.7 Fire investigators will submit a scene report within 48 hours of an incident to the police chief and fire chief.

6.0 RESPONSIBILITIES:

- 6.1 The King County Fire Investigation Unit is responsible for the investigation of all fires that have been investigated by the Fire Investigation Unit as outlined in section 5.1 of this document.
- 6.2 Qualified Fire Department personnel in the responsible fire suppression agency may conduct fire investigations in the following categories:
 - a. Intentionally set fires in Dumpsters and other refuse/garbage containers.
 - b. Intentionally set fires in Newspaper collection containers

- c. Intentionally set fires in Newspaper distribution structures (Times, P.I., etc.).
- d. Intentionally set fires in Containers used for collection of clothing, etc.
- e. Intentionally set fires in abandoned vehicles with a value less than \$250.
- f. And other such fires as the responsible fire department is qualified to investigate.

6.3 For investigations conducted by Fire Department personnel for the investigations noted in section 6.2 above the following recommended procedures may be followed:

- a. Notification of the King County Fire Investigation Unit within 48 hours ~~the following business day~~ of all fire investigations conducted by the Fire Department in accordance with Section 6.2 for all fires that were determined to be intentionally set.
- b. Examination of the fire scene to determine area, point of origin and cause
- c. Identification, protection, preservation and collection of all physical evidence for all fires that were determined to be intentionally set. Fire department personnel will assist the responsible police department patrol unit in packaging of evidence, which will then be transported by the patrol unit for storage.
- d. Preparation of a comprehensive fire investigation report using the King County Fire Investigation Unit format and, where necessary, a fire scene sketch for all fires that were determined to be intentionally set.
- e. Photographing of the fire scene should be accomplished in three (3) steps, 1) prior to disturbing any debris or other items at or near the point of origin, 2) once again during the examination and 3) at the conclusion of the examinations. Any items considered to be evidence should be shown in photographs at the time and place they were discovered and identified.
- f. Notification of the responsible police department via the police communications center where arson is suspected or confirmed.
- g. Forwarding of the fire report along with all available information obtained during the investigation and transfer of the physical evidence, where appropriate, to the Fire Investigation Unit for all fires that were determined to be intentionally set.


- h. Forwarding a copy of the photographs (or other acceptable photographic medium) and the negatives of the incident to the Fire Investigation Unit for all fires that were determined to be intentionally set.

Note: The proper documentation of fire incidents, accidental or arson, is critical. The scene examination must provide factual information describing what, where, why, and how this fire occurred. Photographs, properly taken, will provide a picture record of the conditions on arrival, during examination, and at the conclusion. The combination will be the basis for re-construction of the fire scene, determination of important time factors and sequence of events prior to and at the time of the fire, including the fire tactics used in extinguishing the fire, an important consideration.

4) This amendment replaces any previous amendments.

IN WITNESS WHEREOF, the parties have executed this agreement.

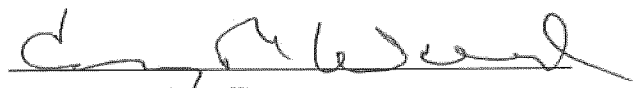
KING COUNTY



King County Executive

City of

Seattle




Chief Executive Officer

Approved as to Form

Senior Deputy Prosecuting Attorney
for DAN SATTERBERG
King County Prosecuting Attorney

Approved as to Form



City Attorney



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

CM INC
RECEIVED

MAY 28 2009

CITY MANAGER'S OFFICE

file c: KC Sheriff
CMO inc
original to City Clerk

May 21, 2009

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th St.
SeaTac, WA 98188

RE: Final Adopted Exhibit B for 2009 Law Enforcement Services

Dear Mr. Ward,

Enclosed please find the Final 2009 Adopted Exhibit B for the cost of police services based on the 2009 Adopted Cost Book. Also enclosed for comparison is the Final 2009 Proposed Exhibit B

In accordance with Section 4.4 of the Interlocal Agreement, the Adopted Exhibit B is compared to the Proposed Exhibit B, with the city paying the lower of the two. The final proposed cost for your city is \$7,939,693; the final adopted cost is \$8,064,677. The final Proposed Exhibit B represents the lower cost.

Therefore, the Proposed Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2009 police services for the amount of \$7,939,693.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions, please call Jason King at (206) 205-7609 or Robin Rask at (206) 205-0470.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
Jim Graddon, City of SeaTac Police Chief
File Copies: Sheriff's Office Contracting Unit and Budget and Accounting Section

Enclosures

CITY OF SEATAC
RECEIVED

JUN 03 2009

TIME: _____
CITY CLERK'S OFFICE

SeaTac

Cost Book: Adopted
Draft or Final: Final
Date: 20-May-09

Exhibit B

Input Adopted cost Book

Dedicated Police Services	Units	Salary	Benefits	Other Costs	Total Cost	FTEs
Police Chief	1.0	\$135,315	\$34,812		\$170,127	1.00
Captains	1.0	\$119,209	\$34,154		\$153,363	1.00
Patrol or Admin Sergeants *	3.0	\$96,118	\$33,863		\$389,942	3.00
Detective Sergeants	1.0	\$98,725	\$34,205		\$132,930	1.00
Street Crimes Sergeant	1.0	\$98,725	\$34,205		\$132,930	1.00
Officers *	23.0	\$77,321	\$31,399		\$2,500,547	23.00
Motorcycle Units	1.0	\$77,849	\$31,468		\$109,318	1.00
School Resource Officers	1.0	\$75,771	\$31,196		\$106,967	1.00
Crime Prevention Officers	1.0	\$78,542	\$31,559		\$110,101	1.00
Detectives	3.0	\$79,928	\$31,741		\$335,006	3.00
Street Crimes Detectives	3.0	\$79,928	\$31,741		\$335,006	3.00
Community Service Officer	2.0	\$56,567	\$24,370		\$161,875	2.00
Clerical Staff , AS IV	1.0	\$56,567	\$23,740		\$80,307	1.00
Overtime					\$239,921	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$4,958,337	42.00
Uniform, Equipment, and Supplies					\$104,602	--
Additional Wireless Cards	4.5			\$670	\$3,017	--
Vehicles					\$448,806	--
Insurance, 800 MHz, etc.					\$199,901	--
Subtotal, Dedicated Police Services					\$5,714,663	42.00
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	27.59%	\$119,209	\$34,154	\$13,005	\$45,905	0.28
Patrol Supervision	27.59%	\$768,942	\$270,904	\$211,760	\$222,012	1.42
Evidence and Supply Tech	42.69			\$580	\$24,781	0.00
Communications/Dispatch	9.36%	\$4,739,018	\$1,992,569	\$574,233	\$683,632	8.75
Hostage Negotiation Team	8.11%	\$5,960	\$1,708	\$1,585	\$750	0.00
Major Crimes Investigation	12.12%	\$2,061,203	\$814,509	\$660,964	\$428,554	3.24
MARR Unit	4.03%	\$624,047	\$246,663	-\$257,457	\$24,708	0.32
SWAT (TAC-30) Team	8.64%	\$308,090	\$90,325	\$130,057	\$45,641	0.21
Subtotal, Additional Police Services					\$1,475,983	14.21
Police Support Services						
Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,258	\$632,939	4.79
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,375	\$236,034	1.50
Subtotal, Police Support Services					\$868,973	6.30
Additional Credits and Charges						
Overhead Charges					\$78,797	
Credit for use of city facility by county staff					(11,605)	
Other credits or adjustments					(87,057)	
Subtotal, Additional Credits and Charges					(19,866)	0.00
Total, Police Services					\$8,039,754	62.51
Fire Investigation charge					\$24,924	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$8,064,677	62.51

Notes

Total Wireless Cards: 35 Positions with * include wireless card & access. Assumes 9 add. cards beg 7/1/09

SeaTac

Cost Book: Proposed
Draft or Final: Final
Date: 1-Dec-08

Exhibit B

Input Proposed cost Book

Dedicated Police Services	Units	Salary	Benefits	Other Costs	Total Cost	FTEs
Police Chief	1.0	\$135,893	\$34,748		\$170,640	1.00
Captains	1.0	\$120,796	\$34,259		\$155,055	1.00
Patrol or Admin Sergeants *	3.0	\$95,533	\$31,448		\$380,941	3.00
Detective Sergeants	1.0	\$98,431	\$31,824		\$130,255	1.00
Street Crimes Sergeant	1.0	\$98,431	\$31,824		\$130,255	1.00
Officers *	23.0	\$76,736	\$29,010		\$2,432,140	23.00
Motorcycle Units	1.0	\$77,556	\$29,116		\$106,672	1.00
School Resource Officers	1.0	\$75,477	\$28,846		\$104,324	1.00
Crime Prevention Officers	1.0	\$75,477	\$28,846		\$104,324	1.00
Detectives	3.0	\$79,634	\$29,386		\$327,060	3.00
Street Crimes Detectives	3.0	\$79,634	\$29,386		\$327,060	3.00
Community Service Officer	2.0	\$56,116	\$24,659		\$161,550	2.00
Clerical Staff , AS IV	1.0	\$57,454	\$24,242		\$81,696	1.00
Overtime					\$226,964	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$4,838,933	42.00
Uniform, Equipment, and Supplies					\$123,844	--
Additional Wireless Cards	4.5			\$1,120	\$5,042	--
Vehicles					\$457,641	--
Insurance, 800 MHz, etc.					\$190,961	--
Subtotal, Dedicated Police Services					\$5,616,422	42.00
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	27.59%	\$120,796	\$34,259	\$16,415	\$47,313	0.28
Patrol Supervision	27.59%	\$764,261	\$251,581	\$213,717	\$218,101	1.42
Evidence and Supply Tech	42.69			\$580	\$24,781	0.00
Communications/Dispatch	9.36%	\$4,697,847	\$1,985,718	\$492,718	\$671,511	8.56
Hostage Negotiation Team	8.11%	\$6,040	\$1,713	\$866	\$699	0.00
Major Crimes Investigation	12.12%	\$2,074,768	\$769,287	\$656,504	\$424,178	3.24
MARR Unit	4.03%	\$462,372	\$171,707	-\$215,665	\$16,858	0.24
SWAT (TAC-30) Team	8.64%	\$248,104	\$66,849	\$51,327	\$31,633	0.16
Subtotal, Additional Police Services					\$1,435,074	13.89
Police Support Services						
Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,626	\$649,901	4.76
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,225	\$229,418	1.50
Subtotal, Police Support Services					\$879,319	6.27
Additional Credits and Charges						
Overhead Charges					\$84,012	
Credit for use of city facility by county staff					(11,605)	
Other credits or adjustments					(88,353)	
Subtotal, Additional Credits and Charges					(15,946)	0.00
Total, Police Services					\$7,914,869	62.16
Fire Investigation charge					\$24,824	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$7,939,693	62.16

Notes

Total Wireless Cards: 35 Positions with * include wireless card & access. Assumes 9 add. cards beg 7/1/09

-- Additional officer added per letter dated 12/05/07. Addition to be effective 1/1/08.



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

C: cityclerk

NOV 09 2009

November 4, 2009

Mr. Craig Ward
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2010 Law Enforcement Services

Dear Mr. Ward:

Enclosed please find the final 2010 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2008 workload indicators and unit cost estimates from the 2010 Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2010 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine Adopted costs in April 2010. If you wish to make service changes before that time, please notify us and we will generate a new Proposed Exhibit.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2010 police services for the amount of \$8,394,707. If you have any questions or would like further information, please call Robin Rask at (206) 205-0470 or Jason King at (206) 205-7609.

Sincerely,

Ina Percival
Contracts Unit Manager

cc: Mr. Mike McCarty, Finance Director
City Chief James Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

Exhibit B

Input Proposed cost Book

Dedicated Police Services	Units	Salary	Benefits	Other Costs	Total Cost	FTEs
Police Chief	1.0	\$137,951	\$35,601		\$173,552	1.00
Captains	1.0	\$121,748	\$34,916		\$156,665	1.00
Patrol or Admin Sergeants *	3.0	\$100,689	\$34,902		\$406,771	3.00
Detective Sergeants	1.0	\$104,222	\$35,357		\$139,579	1.00
Street Crimes Sergeant	1.0	\$104,222	\$35,357		\$139,579	1.00
Officers *	23.0	\$80,952	\$32,358		\$2,606,115	23.00
Motorcycle Units	1.0	\$82,303	\$32,532		\$114,835	1.00
School Resource Officers	1.0	\$80,120	\$32,251		\$112,371	1.00
Crime Prevention Officers	1.0	\$83,030	\$32,626		\$115,656	1.00
Detectives	3.0	\$84,485	\$32,813		\$351,895	3.00
Street Crimes Detectives	3.0	\$84,485	\$32,813		\$351,895	3.00
Community Service Officer	2.0	\$57,858	\$23,316		\$162,348	2.00
Clerical Staff , AS IV	1.0	\$57,858	\$22,432		\$80,290	1.00
Overtime					\$255,674	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,167,227	42.00
Uniform, Equipment, and Supplies					\$107,605	--
Additional Wireless Cards	10.0			\$557	\$5,571	--
Vehicles					\$447,362	--
Insurance, 800 MHz, etc.					\$194,513	--
Subtotal, Dedicated Police Services					\$5,922,278	42.00
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	28.03%	\$121,748	\$34,916	\$13,320	\$47,651	0.28
Patrol Supervision	28.03%	\$805,510	\$279,214	\$213,906	\$234,025	1.44
Evidence and Supply Tech	42.72			\$580	\$24,797	0.00
Communications/Dispatch	9.82%	\$4,880,112	\$1,891,120	\$602,871	\$724,021	9.18
Hostage Negotiation Team	5.17%	\$6,087	\$1,746	\$1,733	\$495	0.00
Major Crimes Investigation	12.65%	\$2,167,681	\$831,984	\$705,903	\$468,763	3.38
MARR Unit	4.36%	\$657,962	\$253,239	-\$259,678	\$28,434	0.35
SWAT (TAC-30) Team	9.69%	\$323,249	\$93,202	\$127,449	\$52,725	0.23
Subtotal, Additional Police Services					\$1,580,911	14.86
Police Support Services						
Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,193	\$636,543	4.73
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,635	\$248,574	1.67
Subtotal, Police Support Services					\$885,117	6.40
Additional Credits and Charges						
Overhead Charges					\$81,901	
Credit for use of city facility by county staff					(12,293)	
Other credits or adjustments					(88,819)	
Subtotal, Additional Credits and Charges					(19,211)	0.00
Total, Police Services					\$8,369,095	63.27
Fire Investigation charge					\$25,612	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$8,394,707	63.27

Notes

- Total Wireless Cards: 36 Positions with * include wireless card & access. Assumes 9 add. cards beg 7/1/09
- Charges for any excess laptops/desktops retained or operated by the contract PD are not included here; charges for these computers may be applied in future exhibits.



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

April 21, 2010

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RECEIVED

APR 26 2010

CITY MANAGER'S OFFICE

C: Todd Cutts
f: Sheriff's office
cm inc

original to
city clerk

RE: Final Adopted Exhibit B for 2010 Law Enforcement Services

Dear Mr. Cutts,

Enclosed please find the Final 2010 Adopted Exhibit B for the cost of police services.

In accordance with the Interlocal Agreement, the Adopted Exhibit B was compared to the Proposed Exhibit B, with the city paying the lower of the two - in this case, the lower Adopted Exhibit B.

Therefore, the Adopted Exhibit B will become the contract agreement between King County and the City of SeaTac for 2010 police services for the total amount of \$8,264,728.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions about the above Exhibit charging arrangement, please call Anita Clouse at (206) 205-0489.

Sincerely,

Ina Percival
Contract Unit Manager

cc: Mr. Mike McCarty, Finance Director
James Graddon, City of SeaTac Police Chief
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget and Accounting Section

Enclosures

CITY OF SEATAC
RECEIVED

APR 27 2010

TIME: _____
CITY CLERK'S OFFICE

City Name
SeaTac

Precinct	Precinct 4
Cost Book:	Adopted
Draft or Final:	Final
Date:	21-Apr-10

Exhibit B

Input Based on 2010 Adopted Cost Book

Dedicated Police Services	Units	Salary	Benefits	Other	Total Cost	FTEs
Police Chief	1.0	\$132,982	\$35,276		\$168,259	1.00
Captains	1.0	\$121,055	\$34,859		\$155,914	1.00
Patrol or Admin Sergeants *	3.0	\$100,671	\$34,931		\$406,808	3.00
Detective Sergeants	1.0	\$104,024	\$35,364		\$139,388	1.00
Street Crimes Sergeant	1.0	\$104,024	\$35,364		\$139,388	1.00
Officers *	23.5	\$80,934	\$32,387		\$2,663,054	23.50
Motorcycle Units	0.5	\$82,105	\$32,538		\$57,322	0.50
School Resource Officers	1.0	\$79,922	\$32,257		\$112,179	1.00
Crime Prevention Officers	1.0	\$82,832	\$32,632		\$115,464	1.00
Detectives	3.0	\$84,287	\$32,820		\$351,321	3.00
Street Crimes Detectives	3.0	\$84,287	\$32,820		\$351,321	3.00
Community Service Officer	2.0	\$57,879	\$23,296		\$162,349	2.00
Clerical Staff , AS IV	1.0	\$59,257	\$22,605		\$81,861	1.00
Overtime					\$255,391	--

Cost of Dedicated Personnel, Subject to Reconciliation		\$5,160,018	42.00
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Uniform, Equipment, and Supplies				\$100,746	--
Additional Wireless Cards	10.0		\$540	\$5,404	--
Vehicles				\$434,814	--
Vehicle Adjustments	Y		-\$1,192	-\$1,192	--
Insurance, 800 MHz, etc.				\$189,992	--
Subtotal, Dedicated Police Services				\$5,889,782	42.00

Additional Police Services	Units	Salary	Benefits	Other	City Cost	FTEs
Shared Operations Captain	10.00%	\$121,055	\$34,859	\$13,066	\$16,898	0.10
Patrol Supervision	28.03%	\$604,026	\$209,589	\$155,227	\$135,796	0.84
Evidence and Supply Tech	41.94			\$662	\$27,767	0.00
Communications/Dispatch	9.82%	\$4,802,143	\$1,865,376	\$686,602	\$722,059	9.18
Hostage Negotiation Team	5.17%	\$6,053	\$1,743	\$1,722	\$492	0.00
Major Crimes Investigation	12.65%	\$2,253,510	\$865,641	\$660,714	\$478,161	3.51
MARR Unit	4.36%	\$656,596	\$253,278	-\$266,493	\$28,079	0.35
SWAT (TAC-30) Team	9.69%	\$322,576	\$93,192	\$136,553	\$53,541	0.23
Subtotal, Additional Police Services					\$1,462,794	14.21

Police Support Services

Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE		\$11,232	\$631,436	4.68
Criminal intelligence, training, firing range	Per Sworn FTE		\$5,486	\$238,405	1.63
Subtotal, Police Support Services				\$869,840	6.31

Additional Credits and Charges

Overhead Charges				\$81,721	
Credit for use of city facility by county staff				(9,515)	
Other credits or adjustments				(49,806)	
Subtotal, Additional Credits and Charges				22,400	0.00

Total, Police Services				\$8,244,817	62.53
Fire Investigation charge				\$19,911	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION				\$8,264,728	62.53

Notes

Total Wireless Cards: 41 Positions with * include wireless card & access. Assumes 9 add. cards beg 7/1/09



December 15, 2010

City Clerk's
Office

Sheriff Sue Rahr
King County Sheriff's Office
516 Third Avenue, Room W-150
Seattle, WA 98104-2312

4800 South 188th Street
SeaTac, WA 98188-8605

City Hall: 206.973.4800
Fax: 206.973.4809
TDD: 206.973.4808

Dear Sheriff Rahr,

Our City is embarking on consideration of a new service delivery model for Fire Services. We are forming an exploratory process to see the feasibility of regionalizing this important function. One possible alternative that will be looked into is dissolution of our present city Fire Department and movement to a union with the Kent Regional Fire Authority (KRFA).

Any change will take some time. But as this process moves forward, we have an immediate opportunity to contract for some needed or desired services in partnership with the KRFA. Specifically being offered are shared training, fire marshal and inspection services, along with utilizing the present KRFA chief as our department's chief. Also included in this initial agreement, would be use of the KRFA personnel for our fire investigation functions. Chief Graddon has been fully aware of this and has kept the Sheriff's Office informed of this potential. He and his staff have participated in the discussions of investigative protocols, documentation and information sharing. We are satisfied that the KRFA FIU will provide professional work in this arena.

This letter is to inform you that, effective January 1, 2011, we will be terminating our agreement for fire investigation services with King County. This does not lessen our commitment to the continuation of our contractual partnership with the Sheriff's Office for overall law enforcement services. This change is specific to the FIU body of work. I know you can appreciate that we are looking for efficiencies in our fire services similar to those we enjoy in our police contracting, and this is part of that process.

Our City thanks the investigators of the KCSO FIU who have served our community well for many years. Should we find that for some reason our association with the KRFA does not move forward, we would certainly entertain reestablishing this relationship with the Sheriff's Office.

Thank you for your attention to this matter. Please feel free to contact me or Chief Graddon should you have any questions or concerns.

Sincerely,

Todd Cutts, Interim City Manager

C: SeaTac City Council
KCSO Contracting Unit
Chief Jim Graddon
Mike McCarty
Mary Mirante Bartolo

TC/lke

Mayor
Terry Anderson

Deputy Mayor
Gene Fisher

Councilmembers
Rick Forschler
Tony Anderson
Ralph Shape
Pam Fernald
Mia Gregerson

Interim City Manager
Todd Cutts

City Attorney
Mary Mirante Bartolo

City Clerk
Kristina Gregg

The Hospitality City



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

RECEIVED

JAN 10 2011

f: cmgr inc
KC
c: city clerk's
office

January 7, 2011

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: REVISED Final Proposed Exhibit B for 2011 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the REVISED final 2011 Exhibit B for the cost of police services based on the Proposed Cost Book. Per your request, the previous Exhibit sent on December 15, 2010 has been revised to reflect your opting out of the FIU service effective January 1, 2011. As mentioned earlier, this exhibit is based on updated 2009 workload indicators and unit cost estimates from the 2011 Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2011 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine Adopted costs in April 2011. If you wish to make service changes before that time, please notify us and we will generate a new Proposed Exhibit.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2011 police services for the amount of \$8,134,513. If you have any questions or would like further information, please call Anita Clouse at (206) 205-0489 or Jason King at (206) 205-7609.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief James Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

AGREEMENT NO. 00-A97

City Name
SeaTac

Precinct West Pct

Cost Book: Proposed

Draft or Final: Final

Date: 6-Jan-11

Exhibit B

FINAL - Based on 2011 Proposed Cost Book - Revised 1/6/2011

Step 6

Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.0	\$133,040	\$36,928		\$169,968	1.00
Captains	1.0	\$123,923	\$36,815		\$160,738	1.00
Patrol or Admin Sergeants *	3.0	\$105,416	\$37,499		\$428,746	3.00
Detective Sergeants	1.0	\$108,902	\$37,948		\$146,850	1.00
Street Crimes Sergeant	1.0	\$108,902	\$37,948		\$146,850	1.00
Officers *	22.0	\$84,772	\$34,838	0	\$2,631,411	22.00
School Resource Officers	1.0	\$83,691	\$34,699	0	\$118,390	1.00
Crime Prevention Officers	1.0	\$86,735	\$35,091	0	\$121,826	1.00
Detectives	3.0	\$88,257	\$35,287	0	\$370,632	3.00
Street Crimes Detectives	3.0	\$88,257	\$35,287	0	\$370,632	3.00
Community Service Officer	2.0	\$57,901	\$25,724		\$167,250	2.00
Clerical Staff , AS IV	1.0	\$59,279	\$25,186		\$84,465	1.00
Clerical Staff, AS III	0.0	\$52,708	\$24,223		\$0	0.00
Overtime					\$254,781	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,172,538	40.00

Uniform, Equipment, and Supplies					\$86,615	--
Additional Wireless Cards	3.0			\$540	\$1,621	--
Vehicles					\$413,774	--
Vehicle Adjustments	Y			\$3,340	\$3,340	--
Insurance, 800 MHz, etc.					\$185,219	--
Subtotal, Dedicated Police Services					\$5,863,107	40.00

Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	10.00%	\$123,923	\$36,815	\$12,986	\$17,372	0.10
Patrol Supervision	22.46%	\$737,913	\$262,494	\$182,060	\$132,794	0.79
Communications/Dispatch	8.93%	\$4,684,519	\$2,008,580	\$575,507	\$649,149	7.23
Hostage Negotiation Team	6.32%	\$6,196	\$1,841	\$1,645	\$611	0.00
Major Crimes Investigation	13.07%	\$2,344,415	\$934,289	\$673,643	\$516,588	3.63
MARR Unit	4.46%	\$686,425	\$273,202	-\$278,748	\$30,398	0.36
SWAT (TAC-30) Team	12.84%	\$290,861	\$93,651	\$108,237	\$63,258	0.31
Subtotal, Additional Police Services					\$1,410,170	12.42

Police Support Services

Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,909	\$635,669	4.43
Criminal intelligence, training, firing range	Per Sworn FTE			\$5,286	\$219,792	1.45
Subtotal, Police Support Services					\$855,461	5.88

Additional Credits and Charges

Overhead Charges					\$83,158	
Credit for use of city facility by county staff					(27,033)	
Other credits or adjustments					(50,349)	
Subtotal, Additional Credits and Charges					5,776	0.00

Total, Police Services					\$8,134,513	58.30
Fire Investigation charge					\$0	
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$8,134,513	58.30

Note: FIU removed for 2011

SHERIFF
KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

April 27, 2011

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2011 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2011 Exhibit B for the cost of police services based on the Adopted Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2011 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2011.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2011 police services in the total amount of \$8,048,119.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 205-0489 or Jason King at (206) 205-7609.

Sincerely,



DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Mike McCarty, Finance Director
City Chief James Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

CMgrinc

RECEIVED

APR 26

CITY MANAGER'S OFFICE

RECEIVED

APR 28 2011

CITY MANAGER'S OFFICE

C: Cityclerk
sheriff file

CITY OF SEATAC
RECEIVED

APR 29 2011

TIME:
CITY CLERK'S OFFICE

City Name
SeaTac

Precinct West Pct

Cost Book: Adopted

Draft or Final: FINAL

Date: 26-Apr-11

Exhibit B

FINAL - Based on 2011 Adopted Cost Book

Step 6

Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.0	\$136,083	\$36,359		\$172,442	1.00
Captains	1.0	\$120,328	\$35,698		\$156,026	1.00
Patrol or Admin Sergeants *	3.0	\$105,561	\$37,061		\$427,864	3.00
Detective Sergeants	1.0	\$108,977	\$37,501		\$146,479	1.00
Street Crimes Sergeant	1.0	\$108,977	\$37,501		\$146,479	1.00
Officers *	22.0	\$86,906	\$34,656	0	\$2,674,359	22.00
School Resource Officers	1.0	\$85,637	\$34,493	0	\$120,130	1.00
Crime Prevention Officers	1.0	\$88,761	\$34,895	0	\$123,656	1.00
Detectives	3.0	\$90,322	\$35,097	0	\$376,257	3.00
Street Crimes Detectives	3.0	\$90,322	\$35,097	0	\$376,257	3.00
Community Service Officer	2.0	\$57,579	\$24,842		\$164,843	2.00
Clerical Staff , AS IV	1.0	\$57,579	\$24,102		\$81,681	1.00
Clerical Staff, AS III	0.0	\$49,996	\$23,119		\$0	0.00
Overtime					\$255,254	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,221,725	40.00

Uniform, Equipment, and Supplies					\$85,449	--
Additional Wireless Cards	3.0			\$540	\$1,621	--
Vehicles					\$414,523	--
Insurance, 800 MHz, etc.					\$196,103	--
Subtotal, Dedicated Police Services					\$5,919,421	40.00

Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	10.00%	\$120,328	\$35,698	\$13,090	\$16,912	0.10
Patrol Supervision	22.46%	\$738,924	\$259,425	\$183,666	\$132,743	0.79
Evidence and Supply Tech	39.89			\$751	\$29,969	0.00
Communications/Dispatch	8.93%	\$4,339,884	\$1,797,270	\$694	\$548,163	6.70
Hostage Negotiation Team	6.32%	\$6,037	\$1,788	\$2,526	\$654	0.01
Major Crimes Investigation	13.07%	\$2,349,763	\$909,900	\$684,482	\$515,516	3.57
MARR Unit	4.46%	\$619,212	\$239,232	-\$268,289	\$26,347	0.32
SWAT (TAC-30) Team	12.84%	\$318,483	\$116,611	\$138,559	\$73,645	0.43
Subtotal, Additional Police Services					\$1,343,947	11.92

Police Support Services

Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE			\$11,800	\$622,601	4.43
Training, firing range, data	Per Sworn FTE			\$3,890	\$161,689	1.01
Subtotal, Police Support Services					\$784,291	5.44

Additional Credits and Charges

Overhead Charges					\$76,903	
Credit for use of city facility by county staff					-\$25,817	
Other credits or adjustments					-\$50,626	
Subtotal, Additional Credits and Charges					460	0.00

Total, Police Services					\$8,048,119	57.36
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION					\$8,048,119	57.36

Note: FIU removed for 2011

Total Wireless Cards: 35

4/25/2011



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

October 7, 2011

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2012 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the final 2012 Exhibit B for the cost of police services based on the Proposed Cost Book. This exhibit is based on updated 2010 workload indicators and unit cost estimates from the 2012 Proposed Cost Book.

The 2012 Exhibit is in a new format, based on the recommendations from the Police Services Review Team earlier this year. The new Exhibit format provides greater insight into your overhead costs and now has a page 2 displaying overhead detail. The old format of the Exhibit was also provided for comparison purposes.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2012 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed charges, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2012. If you wish to make service changes before that time, please notify us and we will generate a new Proposed Exhibit.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2012 police services for the amount of \$8,401,795. If you have any questions or would like further information, please call Anita Clouse at (206) 205-0489.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Ms. Joyce Papke, Interim Finance Director
City Chief James Graddon
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

AGREEMENT NO. 00-A97

A: KC Sheriff
(original)

RECEIVED
OCT 12 2011
CITY MANAGER'S OFFICE

C: ~~DeWayne Pitts~~ Todd Cutts
City Clerk

City Name
SeaTac

Precinct West Pct

Cost Book: Proposed

Draft or Final: Final

Date: 7-Oct-11

Exhibit B

Final - Based on 2012 Proposed Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	0.8	\$140,191	\$36,158		\$132,262	0.75
Captains	1.0	\$121,777	\$35,380		\$157,157	1.00
Patrol or Admin Sergeants *	3.0	\$111,150	\$36,914		\$444,191	3.00
Detective Sergeants	1.0	\$114,781	\$37,382		\$152,164	1.00
Street Crimes Sergeant	1.0	\$114,781	\$37,382		\$152,164	1.00
Officers *	22.0	\$91,487	\$34,380	\$2,367	\$2,821,131	22.00
School Resource Officers	1.0	\$90,180	\$34,211	\$2,367	\$126,758	1.00
Crime Prevention Officers	1.0	\$94,259	\$34,737	\$2,367	\$131,363	1.00
Detectives	3.0	\$95,118	\$34,848	\$2,367	\$396,999	3.00
Street Crimes Detectives	3.0	\$95,118	\$34,848	\$2,367	\$396,999	3.00
Community Service Officer	2.0	\$58,545	\$25,306		\$167,703	2.00
Clerical Staff , AS IV	1.0	\$58,638	\$24,679		\$83,317	1.00
Overtime					\$277,445	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,439,651	39.75

Uniform, Equipment, and Supplies					\$87,501	--
Additional Wireless Cards	3.0			\$539	\$1,616	--
Vehicles					\$413,180	--
800MHz					\$72,108	--
Wireless Data					\$17,235	--
Subtotal, Dedicated Police Services					\$6,031,291	39.75

Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	10.00%	\$121,777	\$35,380	\$13,662	\$17,082	0.10
Patrol Supervision	22.09%	\$778,047	\$258,399	\$192,710	\$135,777	0.77
Evidence and Supply Tech	39.62			\$782	\$31,001	0.00
Communications/Dispatch	9.19%	\$4,490,107	\$1,835,995	\$42,744	\$585,077	6.81
Hostage Negotiation Team	7.79%	\$6,110	\$1,772	\$2,902	\$840	0.01
Major Crimes Investigation	12.07%	\$2,467,237	\$907,447	\$736,874	\$496,222	3.30
MARR Unit	6.36%	\$651,496	\$238,370	-\$305,284	\$37,204	0.45
SWAT (TAC-30) Team	10.66%	\$338,630	\$116,758	\$160,291	\$65,605	0.36
Subtotal, Additional Police Services					\$1,368,807	11.80

Central County Overhead	2.2%	\$187,758				
Sheriffs Office Overhead	5.5%	\$465,316				
Direct Support Services Overhead	4.1%	\$348,622				
Subtotal, Overhead	11.9%	\$1,001,696				

TOTAL CONTRACT COST						\$8,401,795	57.00
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Total Wireless Cards:	35	Less: 2011 Adopted Exhibit	-\$8,048,119			
		Less: Impact of Increase from Step 5.5 to 6	-\$71,010			
		Increase Over Prior Year	\$282,666	3.5%		

SeaTac

Overhead Paid by Contract City - (2012 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 14,423
Building Occupancy – Com Center		Y	5,001
Building Occupancy – PMU		Y	5,758
Building Occupancy – Range		Y	4,289
Building Occupancy – Pacific Raceways		Y	1,010
Building Occupancy – Photo Lab	N		2,573
Subtotal, Building Occupancy – Other		Y	18,630
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	20,374
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	22,099
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	426
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	111,805
Subtotal			\$ 187,758
% of Total Exhibit			2.2%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	68,913
Contract Services		Y	14,822
Internal Investigations		Y	61,695
Information Services Section		Y	151,913
Legal Unit		Y	28,302
Personnel Section		Y	45,085
Research, Planning & Informational Services		Y	39,612
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(25,626)
Patrol Ops Unit		Y	71,978
System Service Messaging		Y	6,161
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	5,992
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(3,531)
Subtotal			\$ 465,316
% of Total Exhibit			5.5%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,453
Polygraph Unit		Y	8,095
Property Management Unit & Evidence Storage		Y	75,585
Records (e.g. police reports & criminal history)		Y	67,074
Data Unit (e.g. warrants, orders & DVIU reports)		Y	50,586
Ravensdale Firing Range		Y	39,028
Training Unit		Y	94,800
Subtotal			\$ 348,622
% of Total Exhibit			4.1%
TOTAL Overhead			\$ 1,001,695
% of Total Exhibit			11.9%
Total 2012 Proposed Exhibit			\$ 8,401,796

City Name
SeaTac

Precinct West Pct

Cost Book: Proposed

Draft or Final: FINAL

Date: 7-Oct-11

Exhibit B

Final - Based on 2012 Proposed Cost Book - (OLD FORMAT)

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	0.8	\$140,191	\$36,158		\$132,262	0.75
Captains	1.0	\$121,777	\$35,380		\$157,157	1.00
Patrol or Admin Sergeants *	3.0	\$111,150	\$36,914		\$444,191	3.00
Detective Sergeants	1.0	\$114,781	\$37,382		\$152,164	1.00
Street Crimes Sergeant	1.0	\$114,781	\$37,382		\$152,164	1.00
Officers *	22.0	\$91,487	\$34,380	\$2,367	\$2,821,131	22.00
School Resource Officers	1.0	\$90,180	\$34,211	\$2,367	\$126,758	1.00
Crime Prevention Officers	1.0	\$94,259	\$34,737	\$2,367	\$131,363	1.00
Detectives	3.0	\$95,118	\$34,848	\$2,367	\$396,999	3.00
Street Crimes Detectives	3.0	\$95,118	\$34,848	\$2,367	\$396,999	3.00
Community Service Officer	2.0	\$58,545	\$25,306		\$167,703	2.00
Clerical Staff , AS IV	1.0	\$58,638	\$24,679		\$83,317	1.00
Overtime					\$277,445	-
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,439,651	39.75
Uniform, Equipment, and Supplies					\$87,501	--
Additional Wireless Cards	3.0			\$539	\$1,616	--
Vehicles					\$413,180	--
Insurance, 800 MHz, etc.					\$209,771	--
Subtotal, Dedicated Police Services					\$6,151,718	39.75

Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	10.00%	\$121,777	\$35,380	\$13,662	\$17,082	0.10
Patrol Supervision	22.09%	\$778,047	\$258,399	\$192,710	\$135,777	0.77
Evidence and Supply Tech	39.62			\$782	\$31,001	0.00
Communications/Dispatch	9.19%	\$4,490,107	\$1,835,995	\$42,744	\$585,077	6.81
Hostage Negotiation Team	7.79%	\$6,110	\$1,772	\$2,902	\$840	0.01
Major Crimes Investigation	12.07%	\$2,467,237	\$907,447	\$736,874	\$496,222	3.30
MARR Unit	6.36%	\$651,496	\$238,370	-\$305,284	\$37,204	0.45
SWAT (TAC-30) Team	10.66%	\$338,630	\$116,758	\$160,291	\$65,605	0.36
Subtotal, Additional Police Services					\$1,368,807	11.80

Police Support Services

Payroll, crime analysis, evidence, recruiting computers, records, personnel, etc.	Per All FTE		\$12,194	\$639,215	4.43
Training, firing range, data	Per Sworn FTE		\$4,662	\$191,726	1.01
Subtotal, Police Support Services				\$830,942	5.44

Additional Credits and Charges

Overhead Charges				\$75,953	
Credit for use of city facility by county staff				-\$25,626	
Subtotal, Additional Credits and Charges				50,327	0.00

Total, Police Services				\$8,401,794	57.00
TOTAL CONTRACT COST, WITH FIRE INVESTIGATION				\$8,401,794	57.00

		Sum of =	\$1,091,039	
		Less: 800 MHz	-\$72,108	
Total Wireless Cards: 35		Less: Wireless Data	-\$17,235	
			\$1,001,695	Overhead

Note: FIU removed in 2011



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

RECEIVED

MAY 18 2012

CITY MANAGER'S OFFICE

f: cm inc.

c: city clerk

May 18, 2012

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2012 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2012 Exhibit B for the cost of police services based on the Adopted Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2012 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2012.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2012 police services in the total amount of \$8,371,454.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 205-0489.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief James Graddon
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

City Name
SeaTac

Precinct **West Pct**

Cost Book: **Adopted**

Draft or Final: **Final**

Date: **16-May-12**

Exhibit B

Final - Based on 2012 Adopted Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	0.75	\$136,263	\$35,938		\$129,151	0.75
Captains	1.0	\$123,003	\$35,538		\$158,541	1.00
Patrol or Admin Sergeants *	3.0	\$111,564	\$36,968		\$445,596	3.00
Detective Sergeants	1.0	\$116,125	\$37,556		\$153,681	1.00
Street Crimes Sergeant	1.0	\$116,125	\$37,556		\$153,681	1.00
Officers *	22.0	\$91,901	\$34,433	\$2,367	\$2,831,433	22.00
School Resource Officers	1.0	\$90,345	\$34,232	\$2,367	\$126,944	1.00
Crime Prevention Officers	1.0	\$90,345	\$34,232	\$2,367	\$126,944	1.00
Detectives	3.0	\$95,283	\$34,869	\$2,367	\$397,556	3.00
Street Crimes Detectives	3.0	\$95,283	\$34,869	\$2,367	\$397,556	3.00
Community Service Officer	2.0	\$58,706	\$25,330		\$168,071	2.00
Clerical Staff , AS IV	1.0	\$60,107	\$24,898		\$85,004	1.00
Overtime					\$267,709	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,441,867	39.75
Uniform, Equipment, and Supplies					\$81,710	--
Additional Wireless Cards	3.0			\$539	\$1,616	--
Vehicles					\$410,122	--
800MHz					\$75,903	--
Wireless Data					\$17,235	--
Subtotal, Dedicated Police Services					\$6,028,453	39.75
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Shared Operations Captain	0.00%	\$123,003	\$35,538	\$13,128	\$0	0.00
Patrol Supervision	22.09%	\$780,951	\$258,774	\$186,997	\$135,508	0.77
Evidence and Supply Tech	39.52			\$774	\$30,582	0.00
Communications/Dispatch	9.19%	\$4,536,513	\$1,858,827	\$9,620	\$588,536	6.90
Hostage Negotiation Team	7.79%	\$9,155	\$3,022	\$2,466	\$1,141	0.01
Major Crimes Investigation	12.07%	\$2,467,093	\$906,482	\$755,846	\$498,378	3.29
MARR Unit	6.36%	\$652,334	\$238,473	-\$300,995	\$37,536	0.45
SWAT (TAC-30) Team	10.66%	\$342,235	\$117,278	\$148,472	\$64,785	0.36
Subtotal, Additional Police Services					\$1,356,466	11.78
Central County Overhead				2.2%	\$184,592	
Sheriffs Office Overhead				5.5%	\$464,457	
Direct Support Services Overhead				4.0%	\$337,485	
Subtotal, Overhead				11.8%	\$986,535	5.43
TOTAL CONTRACT COST					\$8,371,454	56.96

Total Wireless Cards:	35	Less: 2011 Adopted Exhibit	-\$8,048,119	
		Less: Impact of Increase from Step 5.5 to 6	-\$71,010	
		Increase Over Prior Year	<u>\$252,325</u>	3.1%

Adopted is lower than Proposed by **\$30,340**

SeaTac

Overhead Paid by Contract City - (2012 Adopted Exhibits)

Central County Overhead	No Charge	Charge		SeaTac
Building Occupancy – Downtown Seattle Complex		Y		\$ 13,113
Building Occupancy – Com Center		Y	4,681	
Building Occupancy – PMU		Y	5,806	
Building Occupancy – Range		Y	4,278	
Building Occupancy – Pacific Raceways		Y	1,003	
Building Occupancy – Photo Lab	N		2,188	
Subtotal, Building Occupancy – Other		Y		17,956
Bus Pass Subsidy Program	N			-
Budget Services and Office of Performance, Strategy & Budget	N			-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y		21,964
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y		21,976
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y		368
Ombudsman & State Auditor	N			-
Records Management	N			-
Business Relations Economic Development	N			-
Office of Emergency Management	N			-
Officer Insurance		Y		109,216
Subtotal				\$ 184,592
% of Total Exhibit				2.2%
Sheriff's Office Overhead	No Charge	Charge		SeaTac
Sheriff Administration	N			-
Inspectional Services Unit	N			-
Budget & Accounting		Y		69,950
Contract Services		Y		14,885
Internal Investigations		Y		61,160
Information Services Section		Y		151,996
Legal Unit		Y		28,437
Personnel Section		Y		45,196
Research, Planning & Informational Services		Y		39,392
Precinct Facility Charges		Y		-
Precinct Facility Credits		Y		(25,626)
Patrol Ops Unit		Y		70,373
System Service Messaging		Y		6,222
Major Accident Response & Reconstruction (Officer-involved accidents)		Y		5,978
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y		(3,506)
Subtotal				\$ 464,457
% of Total Exhibit				5.5%
Direct Support Services Overhead	No Charge	Charge		SeaTac
Photo Lab		Y		16,102
Polygraph Unit		Y		7,738
Property Management Unit & Evidence Storage		Y		75,163
Records (e.g. police reports & criminal history)		Y		59,915
Data Unit (e.g. warrants, orders & DVIU reports)		Y		49,440
Ravensdale Firing Range		Y		36,732
Training Unit		Y		92,395
Subtotal				\$ 337,485
% of Total Exhibit				4.0%
TOTAL Overhead				\$ 986,535
% of Total Exhibit				11.8%
Total 2012 Adopted Exhibit				\$ 8,371,454

SHERIFF
KING COUNTY

KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

Susan L. Rahr
Sheriff

CITY OF SEATAC
RECEIVED

OCT 10 2012

TIME: _____
CITY CLERK'S OFFICE

RECEIVED

OCT - 8 2012

CITY MANAGER'S OFFICE

original to City Clerk's
Office

October 5, 2012

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2013 Law Enforcement Services

Dear Mr. Cutts:

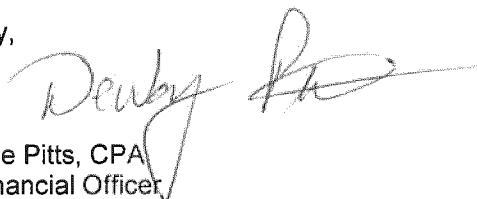
Enclosed please find the Final 2013 Exhibit B for the cost of police services based on the Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2013 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2013. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2013 police services in the total amount of \$8,514,616.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,



DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief James Graddon
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

00-A97

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 2-Oct-12

Exhibit B

Final - Based on 2013 Proposed Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	0.9	\$141,269	\$36,668		\$160,143	0.90
Captains	1.0	\$126,775	\$36,180		\$162,956	1.00
Patrol or Admin Sergeants	3.0	\$111,540	\$37,144		\$446,052	3.00
Detective Sergeants	1.0	\$116,262	\$37,753		\$154,016	1.00
Street Crimes Sergeant	1.0	\$116,262	\$37,753		\$154,016	1.00
Officers	22.0	\$91,877	\$34,610	\$2,368	\$2,834,797	22.00
School Resource Officers	1.0	\$90,481	\$34,430	\$2,368	\$127,280	1.00
Crime Prevention Officers	1.0	\$93,774	\$34,854	\$2,368	\$130,996	1.00
Detectives	3.0	\$95,420	\$35,067	\$2,368	\$398,562	3.00
Street Crimes Detectives	3.0	\$95,420	\$35,067	\$2,368	\$398,562	3.00
Community Service Officer	2.0	\$61,012	\$26,397		\$174,818	2.00
Clerical Staff , AS IV	1.0	\$63,974	\$26,225		\$90,199	1.00
Overtime					\$262,744	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,495,140	39.90
Uniform, Equipment, and Supplies					\$81,394	--
Additional Wireless Cards	4.0			\$539	\$2,154	--
Vehicles					\$422,890	--
800MHz					\$75,535	--
Wireless Data					\$17,235	--
Subtotal, Dedicated Police Services					\$6,094,349	39.90
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Patrol Supervision	25.22%	\$334,619	\$111,433	\$76,828	\$131,858	0.76
Evidence and Supply Tech	39.66			\$777	\$30,811	0.00
Communications/Dispatch	10.07%	\$4,668,898	\$1,932,281	-\$101,860	\$654,335	7.56
Hostage Negotiation Team	9.38%	\$17,809	\$6,040	\$4,803	\$2,686	0.02
Major Crimes Investigation	11.67%	\$2,427,645	\$891,387	\$787,392	\$479,264	3.08
MARR Unit	7.45%	\$654,991	\$240,552	-\$286,170	\$45,393	0.53
SWAT (TAC-30) Team	8.00%	\$341,105	\$117,811	\$169,977	\$50,311	0.27
Subtotal, Additional Police Services					\$1,394,660	12.22
Central County Overhead				2.1%	\$182,867	
Sheriffs Office Overhead				5.7%	\$488,048	
Direct Support Services Overhead				4.2%	\$354,692	
Subtotal, Overhead				12.0%	\$1,025,607	5.57
TOTAL CONTRACT COST					\$8,514,616	57.69

Total Wireless Cards:

37	Less: 2012 Adopted Exhibit	- \$8,371,454	
	Less: Impact of Increasing Chief from 0.75 to 0.9	- \$31,643	
	Increase Over Prior Year	\$111,518	1.3%

SeaTac

Overhead Paid by Contract City - (2013 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 13,232
Building Occupancy – Com Center		Y	5,241
Building Occupancy – PMU		Y	5,864
Building Occupancy – Range		Y	4,314
Building Occupancy – Pacific Raceways		Y	1,011
Building Occupancy – Photo Lab		Y	2,210
Subtotal, Building Occupancy – Other		Y	18,640
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	22,891
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	19,053
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	437
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	108,614
Subtotal			\$ 182,867
% of Total Exhibit			2.1%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	77,869
Contract Services		Y	16,564
Internal Investigations		Y	63,290
Information Services Section		Y	159,794
Legal Unit		Y	29,868
Personnel Section		Y	47,760
Research, Planning & Informational Services		Y	41,773
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(26,567)
Patrol Ops Unit		Y	72,230
System Service Messaging		Y	6,224
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,239
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(6,996)
Subtotal			\$ 488,048
% of Total Exhibit			5.7%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	16,717
Polygraph Unit		Y	8,228
Property Management Unit & Evidence Storage		Y	77,699
Records (e.g. police reports & criminal history)		Y	66,226
Data Unit (e.g. warrants, orders & DVIU reports)		Y	52,751
Ravensdale Firing Range		Y	38,603
Training Unit		Y	94,468
Subtotal			\$ 354,692
% of Total Exhibit			4.2%
TOTAL Overhead			\$ 1,025,607
% of Total Exhibit			12.0%
Total 2013 Proposed Exhibit			\$ 8,514,616



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-263-2555 • Fax: 206-296-0168

John Urquhart
Sheriff

f. cmgr inc.

RECEIVED

MAY 20 2013

CITY MANAGER'S OFFICE

c: city clerk's
office

(original for
contract file)

May 17, 2013

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2013 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2013 Exhibit B for the cost of police services based on the Adopted Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2013 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the Adopted cost for 2013, since it was lower than the Proposed *before* the city elected to add optional/additional COLA and Overtime amounts.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2013 police services in the total amount of \$8,587,852.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted
Draft or Final: FINAL
Date: 14-May-13

Exhibit B

FINAL - Based on 2013 Adopted Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	0.95	\$141,642	\$36,482		\$169,218	0.95
Captains	1.0	\$133,915	\$35,965		\$169,881	1.00
Patrol or Admin Sergeants	3.0	\$111,832	\$37,182		\$447,043	3.00
Detective Sergeants	1.0	\$115,826	\$37,697		\$153,522	1.00
Street Crimes Sergeant	1.0	\$115,826	\$37,697		\$153,522	1.00
Officers	22.0	\$92,169	\$34,648	\$2,368	\$2,842,068	22.00
School Resource Officers	1.0	\$90,045	\$34,374	\$2,368	\$126,786	1.00
Crime Prevention Officers	1.0	\$98,275	\$35,435	\$2,368	\$136,077	1.00
Detectives	3.0	\$94,983	\$35,010	\$2,368	\$397,083	3.00
Street Crimes Detectives	3.0	\$94,983	\$35,010	\$2,368	\$397,083	3.00
Community Service Officer	2.0	\$60,951	\$26,387		\$174,676	2.00
Clerical Staff , AS IV	1.0	\$64,316	\$26,279		\$90,595	1.00
COLA Adjustment (optional 1%)					\$37,412	--
Overtime Adjustment (optional)					\$50,000	--
Overtime					\$244,309	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,589,277	39.95
Uniform, Equipment, and Supplies					\$77,307	--
Additional Wireless Cards	4.0			\$540	\$2,160	--
Vehicles					\$426,537	--
800MHz					\$80,314	--
Wireless Data					\$17,280	--
Subtotal, Dedicated Police Services					\$6,192,875	39.95
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Patrol Supervision	25.22%	\$335,497	\$111,547	\$76,278	\$131,970	0.76
Evidence and Supply Tech	39.71			\$780	\$30,958	0.00
Communications/Dispatch	10.07%	\$4,572,114	\$1,904,346	-\$584,313	\$593,207	7.49
Hostage Negotiation Team	9.38%	\$18,639	\$6,037	\$4,397	\$2,726	0.02
Major Crimes Investigation	11.67%	\$2,422,182	\$890,363	\$781,421	\$477,810	3.08
MARR Unit	7.45%	\$653,023	\$240,183	-\$308,306	\$43,570	0.53
SWAT (TAC-30) Team	8.00%	\$342,395	\$117,647	\$184,980	\$51,602	0.27
Subtotal, Additional Police Services					\$1,331,843	12.15
Central County Overhead				2.4%	\$203,620	
Sheriffs Office Overhead				5.7%	\$493,652	
Direct Support Services Overhead				4.3%	\$365,862	
Subtotal, Overhead					\$1,063,135	5.60
TOTAL CONTRACT COST					\$8,587,852	57.70

Total Wireless Cards:	37	Less: 2012 Adopted Exhibit	-\$8,371,454	
		Less: Impact of Increasing Chief from 0.75 to 0.95	-\$42,252	
		Increase Over Prior Year	\$174,146	2.1%

* **Note:** Based on a 0.9 FTE Chief for first half of the year, and a 1.0 Chief the last half of the year.

SeaTac

Overhead Paid by Each Contract City - (2013 Adopted Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 13,373
Building Occupancy – Com Center		Y	5,643
Building Occupancy – PMU		Y	6,976
Building Occupancy – Range		Y	5,032
Building Occupancy – Pacific Raceways		Y	1,985
Building Occupancy – Photo Lab		Y	2,205
Subtotal, Building Occupancy – Other		Y	21,840
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	22,835
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	19,409
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	436
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	125,727
Subtotal			\$ 203,620
% of Total Exhibit			2.4%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	77,162
Contract Services		Y	16,904
Internal Investigations		Y	63,914
Information Services Section		Y	164,559
Legal Unit		Y	29,892
Personnel Section		Y	48,079
Research, Planning & Informational Services		Y	41,654
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(26,567)
Patrol Ops Unit		Y	72,568
System Service Messaging		Y	6,232
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,098
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(6,843)
Subtotal			\$ 493,652
% of Total Exhibit			5.7%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	15,237
Polygraph Unit		Y	8,181
Property Management Unit & Evidence Storage		Y	71,805
Records (e.g. police reports & criminal history)		Y	71,776
Data Unit (e.g. warrants, orders & DVIU reports)		Y	52,763
Ravensdale Firing Range		Y	43,120
Training Unit		Y	102,980
Subtotal			\$ 365,862
% of Total Exhibit			4.3%
TOTAL Overhead			\$ 1,063,135
% of Total Exhibit			12.4%
Total 2013 Adopted Exhibit			\$ 8,587,852



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-263-2555 • Fax: 206-296-0168

John Urquhart
Sheriff

f: mgr inc.
C: Todd

RECEIVED
OCT 21 2013
CITY MANAGER'S OFFICE

original to
city clerk's office

October 17, 2013

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2014 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2014 Exhibit B for the cost of police services based on the Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2014 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2014. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2014 police services in the total amount of \$8,775,051.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Proposed

Draft or Final: FINAL

Date: 14-Oct-13

Exhibit B

FINAL - Based on 2014 Proposed Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	1.00	\$140,032	\$37,154		\$177,185	1.00
Captains	1.0	\$133,255	\$36,700		\$169,956	1.00
Patrol or Admin Sergeants	3.0	\$112,605	\$37,437		\$450,124	3.00
Detective Sergeants	1.0	\$116,321	\$37,916		\$154,236	1.00
Street Crimes Sergeant	1.0	\$116,321	\$37,916		\$154,236	1.00
Officers	22.0	\$93,991	\$35,037	\$1,183	\$2,864,645	22.00
School Resource Officers	1.0	\$91,589	\$34,728	\$1,183	\$127,500	1.00
Crime Prevention Officers	1.0	\$99,882	\$35,797	\$1,183	\$136,862	1.00
Detectives	3.0	\$96,590	\$35,372	\$1,183	\$399,436	3.00
Street Crimes Detectives	3.0	\$96,590	\$35,372	\$1,183	\$399,436	3.00
Community Service Officer	2.0	\$61,998	\$27,789		\$179,574	2.00
Clerical Staff , AS IV	1.0	\$65,178	\$27,656		\$92,835	1.00
COLA Adjustment (optional 1%)					\$38,188	--
Overtime Adjustment (optional)					\$50,000	--
Overtime					\$246,915	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,641,127	40.00
Uniform, Equipment, and Supplies					\$79,621	--
Additional Wireless Cards	4.0			\$540	\$2,160	--
Vehicles					\$445,248	--
Vehicle Adjustments	Y			\$10,720	\$10,720	--
800MHz					\$80,299	--
Wireless Data					\$17,280	--
Subtotal, Dedicated Police Services					\$6,276,455	40.00
Additional Police Services						
Patrol Supervision	25.51%	\$337,814	\$112,310	\$79,170	\$135,024	0.77
Evidence and Supply Tech	39.77			\$795	\$31,623	0.00
Communications/Dispatch	10.03%	\$4,475,685	\$1,959,554	-\$627,439	\$582,406	7.36
Hostage Negotiation Team	6.15%	\$18,791	\$6,259	\$14,518	\$2,435	0.01
Major Crimes Investigation	12.65%	\$2,512,397	\$929,327	\$815,891	\$538,595	3.46
MARR Unit	8.22%	\$663,519	\$243,717	-\$314,724	\$48,689	0.58
SWAT (TAC-30) Team	7.44%	\$346,520	\$119,214	\$185,539	\$48,442	0.25
Subtotal, Additional Police Services					\$1,387,213	12.43
Central County Overhead				2.3%	\$206,151	
Sheriffs Office Overhead				6.0%	\$529,988	
Direct Support Services Overhead				4.3%	\$375,244	
Subtotal, Overhead				12.7%	\$1,111,383	5.73
TOTAL CONTRACT COST					\$8,775,051	58.16

Total Wireless Cards:	37	Less: 2013 Adopted Exhibit	-\$8,587,852	
		Less: Impact of Increasing Chief from 0.95 to 1.0	-\$10,615	
		Increase Over Prior Year	<u>\$176,584</u>	2.1%

* Note: Starting in 2014, reflects a full FTE Chief

SeaTac

Overhead Paid by Each Contract City - (2014 Proposed Exhibits)

Central County Overhead	No Charge	Charge		SeaTac
Building Occupancy – Downtown Seattle Complex		Y		\$ 13,630
Building Occupancy – Com Center		Y	6,212	
Building Occupancy – PMU		Y	6,518	
Building Occupancy – Range		Y	4,984	
Building Occupancy – Pacific Raceways		Y	1,985	
Building Occupancy – Photo Lab		Y	2,634	
Subtotal, Building Occupancy – Other		Y		22,332
Bus Pass Subsidy Program	N			-
Budget Services and Office of Performance, Strategy & Budget	N			-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y		23,894
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y		20,213
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y		456
Ombudsman & State Auditor	N			-
Records Management	N			-
Business Relations Economic Development	N			-
Office of Emergency Management	N			-
Officer Insurance		Y		125,625
Subtotal				\$ 206,151
% of Total Exhibit				2.3%
Sheriff's Office Overhead	No Charge	Charge		SeaTac
Sheriff Administration	N			-
Inspectional Services Unit	N			-
Budget & Accounting		Y		81,856
Contract Services		Y		17,406
Internal Investigations		Y		70,533
Information Services Section		Y		167,026
Legal Unit		Y		30,560
Personnel Section		Y		52,901
Research, Planning & Informational Services		Y		42,444
Precinct Facility Charges		Y		-
Precinct Facility Credits		Y		(27,299)
Patrol Ops Unit		Y		75,208
System Service Messaging		Y		20,080
Major Accident Response & Reconstruction (Officer-involved accidents)		Y		6,163
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y		(6,891)
Subtotal				\$ 529,988
% of Total Exhibit				6.0%
Direct Support Services Overhead	No Charge	Charge		SeaTac
Photo Lab		Y		15,746
Polygraph Unit		Y		8,463
Property Management Unit & Evidence Storage		Y		74,486
Records (e.g. police reports & criminal history)		Y		73,630
Data Unit (e.g. warrants, orders & DVIU reports)		Y		54,854
Ravensdale Firing Range		Y		43,915
Training Unit		Y		104,149
Subtotal				\$ 375,244
% of Total Exhibit				4.3%
TOTAL Overhead				\$ 1,111,383
% of Total Exhibit				12.7%
Total 2014 Proposed Exhibit				\$ 8,775,051



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-263-2555 • Fax: 206-296-0168

John Urquhart
Sheriff

J. cmgr inc.

RECEIVED
MAY 14 2014
CITY MANAGER'S OFFICE

May 12, 2014

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

routed to the
city clerk's office
Agreement

RE: Final Adopted Exhibit B for 2014 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2014 Exhibit B for the cost of police services based on the Adopted Cost Book. Per your request, it reflects the addition of officer cell phones.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2014 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the Adopted cost for 2014.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2014 police services in the total amount of \$8,787,577.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

A handwritten signature in black ink, appearing to read "DeWayne Pitts", with a long horizontal line extending to the right.

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted

Draft or Final: FINAL

Date: 7-May-14

Exhibit B

FINAL - Based on 2014 Adopted Cost Book

Dedicated Police Services	Units	Salary	Benefits	Step 6		FTEs
				Adjustmt	Total Cost	
Police Chief *	1.00	\$144,568	\$37,529		\$182,097	1.00
Captains	1.0	\$133,328	\$36,778		\$170,106	1.00
Patrol or Admin Sergeants	3.0	\$112,570	\$37,421		\$449,973	3.00
Detective Sergeants	1.0	\$116,251	\$37,895		\$154,147	1.00
Street Crimes Sergeant	1.0	\$116,251	\$37,895		\$154,147	1.00
Officers	22.0	\$92,907	\$34,888	\$2,367	\$2,863,572	22.00
School Resource Officers	1.0	\$90,471	\$34,575	\$2,367	\$127,412	1.00
Crime Prevention Officers	1.0	\$98,701	\$35,635	\$2,367	\$136,702	1.00
Detectives	3.0	\$95,409	\$35,211	\$2,367	\$398,959	3.00
Street Crimes Detectives	3.0	\$95,409	\$35,211	\$2,367	\$398,959	3.00
Community Service Officer	2.0	\$62,031	\$27,862		\$179,787	2.00
Clerical Staff , AS IV	1.0	\$65,453	\$27,774		\$93,228	1.00
COLA Adjustment (<i>optional 1%</i>)					\$37,815	--
Overtime Adjustment (<i>optional</i>)					\$50,000	--
Overtime					\$246,913	--
Cost of Dedicated Personnel. Subject to Reconciliation					\$5,643,816	40.00

Uniform, Equipment, and Supplies			\$81,255	--
ACCURINT Licenses (<i>pro-rated for 7 months</i>)	1	\$502	\$502	---
Vehicles			\$449,953	---
Cell Phones	37	\$968	\$35,810	---
800MHz			\$83,705	
Subtotal, Dedicated Police Services			\$6,295,041	40.00

Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Patrol Supervision	25.51%	\$337,710	\$112,263	\$81,034	\$135,461	0.77
Evidence and Supply Tech	39.77			\$787	\$31,308	0.00
Communications/Dispatch	9.99%	\$4,611,330	\$1,987,266	-\$629,659	\$596,328	7.34
Hostage Negotiation Team	6.11%	\$18,801	\$6,274	\$13,753	\$2,371	0.01
Major Crimes Investigation	12.62%	\$2,487,569	\$926,160	\$840,848	\$536,802	3.45
MARR Unit	8.19%	\$656,398	\$242,757	-\$309,981	\$48,256	0.58
SWAT (TAC-30) Team	7.47%	\$344,052	\$118,906	\$165,135	\$46,912	0.25
Subtotal, Additional Police Services					\$1,397,438	12.40

Central County Overhead	2.4%	\$206,881	
Sheriffs Office Overhead	5.8%	\$511,988	
Direct Support Services Overhead	4.3%	\$376,229	
Subtotal, Overhead	12.5%	\$1,095,098	5.63

TOTAL CONTRACT COST	\$8,787,577	58.03
----------------------------	--------------------	--------------

Total Wireless Cards:	0	Less: 2013 Adopted Exhibit	-\$8,587,852	
		Less: Impact of Increasing Chief from 0.95 to 1.0	-\$10,615	
		Less: Net increase in cost due to addition of cell phones	-\$14,390	
		Less: Addition of Accurant licenses	-\$502	
		Increase Over Prior Year	\$174,218	2.0%

*** Note:** Starting in 2014, reflects a full FTE Chief

SeaTac

Overhead Paid by Each Contract City - (2014 Adopted Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 13,401
Building Occupancy – Com Center		Y	5,898
Building Occupancy – PMU		Y	5,540
Building Occupancy – Range		Y	4,937
Building Occupancy – Pacific Raceways		Y	1,967
Building Occupancy – Photo Lab		Y	2,613
Subtotal, Building Occupancy – Other		Y	20,955
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	23,709
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	20,055
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	453
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	128,308
Subtotal			\$ 206,881
% of Total Exhibit			2.4%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	80,797
Contract Services		Y	17,245
Internal Investigations		Y	71,898
Information Services Section		Y	150,554
Legal Unit		Y	28,892
Personnel Section		Y	54,117
Research, Planning & Informational Services		Y	40,770
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(27,299)
Patrol Ops Unit		Y	75,568
System Service Messaging		Y	20,080
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,094
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(6,727)
Subtotal			\$ 511,988
% of Total Exhibit			5.8%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,458
Polygraph Unit		Y	8,412
Property Management Unit & Evidence Storage		Y	72,315
Records (e.g. police reports & criminal history)		Y	73,671
Data Unit (e.g. warrants, orders & DVIU reports)		Y	54,704
Ravensdale Firing Range		Y	42,343
Training Unit		Y	111,326
Subtotal			\$ 376,229
% of Total Exhibit			4.3%
TOTAL Overhead			\$ 1,095,098
% of Total Exhibit			12.5%
Total 2014 Adopted Exhibit			\$ 8,787,577

A: cmgr inc.

RECEIVED

OCT 28 2014

CITY MANAGER'S OFFICE

original to the
clerk's office



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Tel: 206-296-4155 • Fax: 206-296-0168

John Urquhart
Sheriff

October 24, 2014

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2015 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2015 Exhibit B for the cost of police services based on the Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2015 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2015. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2015 police services in the total amount of \$9,115,450.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

A handwritten signature in black ink, appearing to read "DeWayne Pitts", followed by a long horizontal line.

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 23-Oct-14

Exhibit B

FINAL - 2015 Proposed Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	1.00	\$152,007	\$38,879		\$190,886	1.00
Captains	1.0	\$137,804	\$37,931		\$175,735	1.00
Patrol or Admin Sergeants	3.0	\$113,946	\$37,477		\$454,268	3.00
Detective Sergeants	1.0	\$118,081	\$38,010		\$156,091	1.00
Street Crimes Sergeant	1.0	\$118,081	\$38,010		\$156,091	1.00
Officers	22.0	\$93,989	\$34,907	\$2,403	\$2,888,563	22.00
School Resource Officers	1.0	\$91,914	\$34,640	\$2,403	\$128,957	1.00
Crime Prevention Officers	1.0	\$100,219	\$35,709	\$2,403	\$138,331	1.00
Detectives	3.0	\$96,926	\$35,285	\$2,403	\$403,844	3.00
Street Crimes Detectives	3.0	\$96,926	\$35,285	\$2,403	\$403,844	3.00
Community Service Officer	2.0	\$63,267	\$28,984		\$184,502	2.00
Clerical Staff , AS IV	1.0	\$66,653	\$29,188		\$95,841	1.00
Overtime Adjustment (optional)					0	--
Overtime					\$277,545	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,654,497	40.00
Uniform, Equipment, and Supplies					\$95,790	--
ACCURINT Licenses	1			\$861	\$861	--
Vehicles					\$422,896	--
Cell Phones	37			\$969	\$35,853	--
800MHz					\$80,053	--
Subtotal, Dedicated Police Services					\$6,289,949	40.00
Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Patrol Supervision	25.98%	\$740,646	\$243,602	\$188,993	\$169,333	0.94
Evidence and Supply Tech	39.94			\$814	\$32,497	0.00
Communications/Dispatch	10.55%	\$5,311,202	\$2,317,261	-\$1,108,186	\$687,995	8.38
Hostage Negotiation Team	8.25%	\$19,358	\$6,518	\$18,042	\$3,622	0.02
Major Crimes Investigation	15.38%	\$2,490,469	\$910,684	\$864,741	\$656,215	4.05
MARR Unit	8.75%	\$668,464	\$244,795	-\$301,947	\$53,496	0.62
SWAT (TAC-30) Team	7.47%	\$350,275	\$119,891	\$161,505	\$47,184	0.25
Subtotal, Additional Police Services					\$1,650,342	14.26
Central County Overhead				2.7%	\$247,763	
Sheriffs Office Overhead				6.0%	\$547,384	
Direct Support Services Overhead				4.2%	\$380,011	
Subtotal, Overhead				12.9%	\$1,175,159	5.61
TOTAL CONTRACT COST					\$9,115,450	59.87

Total Wireless Cards:	0	Less: 2014 Adopted Exhibit	-\$8,787,577	
		Increase Over Prior Year	\$327,873	3.7%
		Minus: the Increase in workload	-\$172,289	
		Less: Change in optional overtime	\$50,000	
		Increase Over Prior Year (excluding workload)	\$205,584	2.3%

SeaTac

Overhead Paid by Each Contract City - (2015 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 12,319
Building Occupancy – Com Center		Y	6,007
Building Occupancy – PMU		Y	5,372
Building Occupancy – Range		Y	4,595
Building Occupancy – Pacific Raceways		Y	1,919
Building Occupancy – Photo Lab		Y	2,691
Subtotal, Building Occupancy – Other		Y	20,585
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	24,419
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	20,656
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	466
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	169,319
Subtotal			\$ 247,763
% of Total Exhibit			2.7%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	88,933
Contract Services		Y	18,299
Internal Investigations		Y	57,190
Information Services Section		Y	143,701
Legal Unit		Y	19,394
Personnel Section		Y	78,541
Research, Planning & Informational Services		Y	62,637
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(28,065)
Patrol Ops Unit		Y	87,303
System Service Messaging		Y	20,000
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,065
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(6,615)
Subtotal			\$ 547,384
% of Total Exhibit			6.0%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,753
Polygraph Unit		Y	9,019
Property Management Unit & Evidence Storage		Y	85,347
Records (e.g. police reports & criminal history)		Y	31,176
Data Unit (e.g. warrants, orders & DVIU reports)		Y	59,398
Ravensdale Firing Range		Y	42,410
Training Unit		Y	137,909
Subtotal			\$ 380,011
% of Total Exhibit			4.2%
TOTAL Overhead			\$ 1,175,159
% of Total Exhibit			12.9%
Total 2015 Proposed Exhibit			\$ 9,115,450



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-1116
Seattle, WA 98104

John Urquhart
Sheriff

C: Todd
Cmgar inc.
RECEIVED

MAY 19 2015

CITY MANAGER'S OFFICE

original to
city clerk

May 14, 2015

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2015 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2015 Exhibit B for the cost of police services based on the Adopted Cost Book. Per your request, it has been updated to reflect a mid-year change in shared supervision with the city of Burien.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2015 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. As per our earlier discussions (for comparison purposes), a 2.0% COLA was used in both the Proposed and Adopted in determining the lower of the two. Per the agreement, the City will pay the lower Adopted cost for 2015, since it was lower than the Proposed *before* the city opted to make these changes.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2015 police services in the total amount of \$9,073,254.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

A handwritten signature in black ink, appearing to read "DeWayne Pitts", written over a horizontal line.

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Overhead Paid by Each Contract City - (2017 Proposed Exhibit)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 16,206
Building Occupancy – Corn Center		Y	6,734
Building Occupancy – PMU		Y	4,253
Building Occupancy – Range		Y	9,215
Building Occupancy – Pacific Raceways		Y	2,232
Building Occupancy – Photo Lab		Y	983
Subtotal, Building Occupancy – Other		Y	23,416
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	48,027
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	33,619
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,167
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	89,295
Subtotal			\$ 212,729
% of Total Exhibit			2.1%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	97,807
Contract Services		Y	19,576
Internal Investigations		Y	58,291
Information Services Section		Y	130,866
Legal Unit		Y	28,065
Personnel Section		Y	97,436
Research, Planning & Informational Services		Y	33,688
Public Disclosure Unit		Y	59,561
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(29,179)
Patrol Ops Unit		Y	98,493
System Service Messaging		Y	37,638
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,451
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,495)
Subtotal			\$ 636,197
% of Total Exhibit			6.4%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,668
Polygraph Unit		Y	10,151
Property Management Unit & Evidence Storage		Y	81,185
Records (e.g. police reports & criminal history)		Y	79,201
Data Unit (e.g. warrants, orders & DVIU reports)		Y	137,353
Ravensdale Firing Range		Y	44,461
Training Unit		Y	247,768
Subtotal			\$ 613,786
% of Total Exhibit			6.2%
TOTAL Overhead			\$ 1,462,712
% of Total Exhibit			14.7%
Total 2017 Proposed Exhibit			\$ 9,947,919

SeaTac

Cost Book: Adopted

Draft or Final: FINAL

Date: 11-May-15

Exhibit B

FINAL - 2015A - IF Modified Pct 4 Sgt Supervision (July-Dec based on these rates)

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	1.00	\$152,664	\$38,690		\$191,354	1.00
Captains	1.0	\$137,016	\$37,645		\$174,660	1.00
Patrol or Admin Sergeants	3.0	\$114,230	\$37,514		\$455,231	3.00
Detective Sergeants	1.0	\$118,634	\$38,081		\$156,715	1.00
Street Crimes Sergeant	1.0	\$118,634	\$38,081		\$156,715	1.00
Officers	22.0	\$94,173	\$34,930	\$2,415	\$2,893,402	22.00
School Resource Officers	1.0	\$92,337	\$34,694	\$2,415	\$129,446	1.00
Crime Prevention Officers	1.0	\$100,693	\$35,770	\$2,415	\$138,878	1.00
Detectives	3.0	\$97,374	\$35,343	\$2,415	\$405,395	3.00
Street Crimes Detectives	3.0	\$97,374	\$35,343	\$2,415	\$405,395	3.00
Community Service Officer	2.0	\$63,485	\$29,023		\$185,016	2.00
Clerical Staff , AS IV	1.0	\$66,478	\$29,156		\$95,634	1.00
Overtime Adjustment (optional)					0	--
Overtime					\$274,593	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,662,436	40.00
Uniform, Equipment, and Supplies					\$79,375	--
ACCURINT Licenses	1			\$861	\$861	--
Vehicles					\$437,271	--
Cell Phones	37			\$969	\$35,853	--
800MHz					\$82,775	--
Subtotal, Dedicated Police Services					\$6,298,572	40.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Patrol Supervision	25.98%	\$913,839	\$300,110	\$244,985	\$98,264	0.54
Evidence and Supply Tech	39.54			\$826	\$32,675	0.00
Communications/Dispatch	10.55%	\$5,335,895	\$2,321,523	-\$1,155,779	\$686,028	8.38
Hostage Negotiation Team	8.25%	\$19,152	\$6,466	\$4,275	\$2,465	0.02
Major Crimes Investigation	15.38%	\$2,510,763	\$915,435	\$874,197	\$661,523	4.07
MARR Unit	8.75%	\$671,204	\$245,131	-\$313,447	\$52,759	0.62
SWAT (TAC-30) Team	7.47%	\$351,016	\$119,912	\$130,038	\$44,890	0.25
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$61,608	-0.30
Subtotal, Additional Police Services					\$1,516,996	13.58
Central County Overhead				2.8%	\$253,406	
Sheriffs Office Overhead				6.1%	\$552,951	
Direct Support Services Overhead				4.2%	\$380,069	
Subtotal, Overhead				13.2%	\$1,186,426	5.62
TOTAL CONTRACT COST					\$9,001,994	59.20

Total = 3.24 Sergeants

Total Wireless Cards: 0 Original 2015A = -\$9,144,513

Proposed change in Sgt supervision effective 7/1/2015 Decrease in Cost (IF full year) = -\$142,519

Jan-June (9,144,513 x 0.5) = \$4,572,257

July-Dec (9,001,994 x 0.5) = \$4,500,997

Total 2015 Adopted Cost \$9,073,254

SeaTac

Cost Book: Adopted
Draft or Final: FINAL
Date: 30-Apr-15

Exhibit B

FINAL - 2015 Adopted Cost Book (Jan-June based on these rates)

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	1.00	\$152,664	\$38,690		\$191,354	1.00
Captains	1.0	\$137,016	\$37,645		\$174,660	1.00
Patrol or Admin Sergeants	3.0	\$114,230	\$37,514		\$455,231	3.00
Detective Sergeants	1.0	\$118,634	\$38,081		\$156,715	1.00
Street Crimes Sergeant	1.0	\$118,634	\$38,081		\$156,715	1.00
Officers	22.0	\$94,173	\$34,930	\$2,415	\$2,893,402	22.00
School Resource Officers	1.0	\$92,337	\$34,694	\$2,415	\$129,446	1.00
Crime Prevention Officers	1.0	\$100,693	\$35,770	\$2,415	\$138,878	1.00
Detectives	3.0	\$97,374	\$35,343	\$2,415	\$405,395	3.00
Street Crimes Detectives	3.0	\$97,374	\$35,343	\$2,415	\$405,395	3.00
Community Service Officer	2.0	\$63,485	\$29,023		\$185,016	2.00
Clerical Staff , AS IV	1.0	\$66,478	\$29,156		\$95,634	1.00
Overtime Adjustment (optional)					0	--
Overtime					\$274,593	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,662,436	40.00
Uniform, Equipment, and Supplies					\$79,375	--
ACCURINT Licenses	1			\$861	\$861	--
Vehicles					\$437,271	--
Cell Phones	37			\$969	\$35,853	--
800MHz					\$82,775	--
Subtotal, Dedicated Police Services					\$6,298,572	40.00

Additional Police Services	Units	Salary	Benefits	Other Costs	City Cost	FTEs
Patrol Supervision	25.98%	\$742,494	\$243,840	\$199,050	\$171,085	0.94
Evidence and Supply Tech	39.94			\$826	\$33,005	0.00
Communications/Dispatch	10.55%	\$5,335,895	\$2,321,523	-\$1,155,779	\$686,028	8.38
Hostage Negotiation Team	8.25%	\$19,152	\$6,466	\$4,275	\$2,465	0.02
Major Crimes Investigation	15.38%	\$2,510,763	\$915,435	\$874,197	\$661,523	4.07
MARR Unit	8.75%	\$671,204	\$245,131	-\$313,447	\$52,759	0.62
SWAT (TAC-30) Team	7.47%	\$351,016	\$119,912	\$130,038	\$44,890	0.25
Subtotal, Additional Police Services					\$1,651,755	14.28

Central County Overhead	2.8%	\$254,146	
Sheriffs Office Overhead	6.1%	\$556,716	
Direct Support Services Overhead	4.2%	\$383,323	
Subtotal, Overhead		13.1%	\$1,194,186

TOTAL CONTRACT COST		\$9,144,513	59.97
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Total Wireless Cards:	0	Less: 2014 Adopted Exhibit	-\$8,787,577	
		Increase Over Prior Year	\$356,936	4.1%
		Minus: the Increase in workload	-\$172,289	
		Less: Change in optional overtime	\$50,000	
		Increase Over Prior Year (excluding city decisions)	\$234,647	2.7%

SeaTac

Overhead Paid by Each Contract City - (2015 Adopted Exhibit)

Central County Overhead	No Charge	Charge		SeaTac
Building Occupancy – Downtown Seattle Complex		Y		\$ 11,994
Building Occupancy – Com Center		Y	5,986	
Building Occupancy – PMU		Y	5,177	
Building Occupancy – Range		Y	5,149	
Building Occupancy – Pacific Raceways		Y	1,905	
Building Occupancy – Photo Lab		Y	2,683	
Subtotal, Building Occupancy – Other		Y		20,900
Bus Pass Subsidy Program	N			-
Budget Services and Office of Performance, Strategy & Budget	N			-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y		25,508
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y		20,593
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y		2,114
Ombudsman & State Auditor	N			-
Records Management	N			-
Business Relations Economic Development	N			-
Office of Emergency Management	N			-
Officer Insurance		Y		173,037
Subtotal				\$ 254,146
% of Total Exhibit				2.8%
Sheriff's Office Overhead	No Charge	Charge		SeaTac
Sheriff Administration	N			-
Inspectional Services Unit	N			-
Budget & Accounting		Y		88,410
Contract Services		Y		17,658
Internal Investigations		Y		57,266
Information Services Section		Y		139,322
Legal Unit		Y		19,441
Personnel Section		Y		82,232
Research, Planning & Informational Services		Y		62,006
Precinct Facility Charges		Y		-
Precinct Facility Credits		Y		(28,065)
Patrol Ops Unit		Y		86,196
System Service Messaging		Y		32,200
Major Accident Response & Reconstruction (Officer-involved accidents)		Y		6,091
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y		(6,040)
Subtotal				\$ 556,716
% of Total Exhibit				6.1%
Direct Support Services Overhead	No Charge	Charge		SeaTac
Photo Lab		Y		14,414
Polygraph Unit		Y		9,331
Property Management Unit & Evidence Storage		Y		87,161
Records (e.g. police reports & criminal history)		Y		31,565
Data Unit (e.g. warrants, orders & DVIU reports)		Y		59,664
Ravensdale Firing Range		Y		40,796
Training Unit		Y		140,393
Subtotal				\$ 383,323
% of Total Exhibit				4.2%
TOTAL Overhead				\$ 1,194,186
% of Total Exhibit				13.1%
Total 2015 Adopted Exhibit				\$ 9,144,513



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff

RECEIVED

OCT 19 2015

CITY MANAGER'S OFFICE

*original to
city clerk*

October 15, 2015

Mr. Todd Cutts
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2016 Law Enforcement Services

Dear Mr. Cutts:

Enclosed please find the Final 2016 Exhibit B for the cost of police services based on the Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2016 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2016. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2016 police services in the total amount of \$9,346,797.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

AGREEMENT NO. 00-A097

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 6-Oct-15

Exhibit B

FINAL - 2016 Proposed Cost Book

Step 6

Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	1.00	\$156,191	\$39,598		\$195,788	1.00
Captains	1.0	\$139,557	\$38,486		\$178,043	1.00
Patrol or Admin Sergeants	3.0	\$116,654	\$38,570		\$465,672	3.00
Detective Sergeants	1.0	\$120,857	\$39,111		\$159,969	1.00
Street Crimes Sergeant	1.0	\$120,857	\$39,111		\$159,969	1.00
Officers	22.0	\$96,196	\$35,935	\$2,463	\$2,961,066	22.00
School Resource Officers	1.0	\$94,034	\$35,657	\$2,463	\$132,154	1.00
Crime Prevention Officers	1.0	\$102,597	\$36,759	\$2,463	\$141,819	1.00
Detectives	3.0	\$99,172	\$36,318	\$2,463	\$413,860	3.00
Street Crimes Detectives	3.0	\$99,172	\$36,318	\$2,463	\$413,860	3.00
Community Service Officer	2.0	\$65,354	\$30,669		\$192,047	2.00
Clerical Staff , AS IV	1.0	\$67,293	\$30,633		\$97,927	1.00
Overtime Adjustment (optional)					0	--
Overtime					\$279,619	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,791,792	40.00
Uniform, Equipment, and Supplies					\$73,867	--
ACCURINT Licenses	1			\$861	\$861	--
Vehicles					\$441,787	--
Cell Phones	37			\$998	\$36,926	--
800MHz					\$81,746	--
Subtotal, Dedicated Police Services					\$6,426,979	40.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Patrol Supervision	25.84%	\$933,231	\$308,560	\$244,392	\$99,578	0.54
Evidence and Supply Tech	39.54			\$829	\$32,780	0.00
Communications/Dispatch	10.53%	\$5,466,637	\$2,450,152	-\$1,211,216	\$705,785	8.36
Hostage Negotiation Team	6.52%	\$19,530	\$6,694	\$4,276	\$1,989	0.01
Major Crimes Investigation	17.51%	\$2,554,731	\$942,908	\$895,445	\$769,195	4.63
MARR Unit	8.17%	\$682,614	\$252,294	-\$319,113	\$50,303	0.58
SWAT (TAC-30) Team	6.51%	\$357,608	\$123,346	\$133,196	\$39,954	0.22
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$72,507	-0.34
Subtotal, Additional Police Services					\$1,627,076	13.99
Central County Overhead				2.8%	\$261,321	
Sheriffs Office Overhead				6.1%	\$570,663	
Direct Support Services Overhead				4.9%	\$460,757	
Subtotal, Overhead				13.8%	\$1,292,742	5.60
TOTAL CONTRACT COST					\$9,346,797	59.59

Total = 3.19 Sergeants

Total Wireless Cards:	0	Less: 2015 Adopted Exhibit	-\$9,073,254	
Change in Sgt supervision was effective 7/1/2015		Increase Over Prior Year	\$273,543	3.0%
		Plus: Decrease in cost with full year Pct 4 Shared Sgt model	\$72,685	
		Less: Increase in workload	-\$89,748	
		Increase Over Prior Year (Excluding change in workload and Shared Sgts)	\$256,479	2.8%

SeaTac

Overhead Paid by Each Contract City - (2016 Proposed Exhibit)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 12,515
Building Occupancy – Com Center		Y	5,991
Building Occupancy – PMU		Y	5,037
Building Occupancy – Range		Y	5,025
Building Occupancy – Pacific Raceways		Y	2,750
Building Occupancy – Photo Lab		Y	2,610
Subtotal, Building Occupancy – Other		Y	21,412
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	24,816
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	24,731
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,057
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	175,791
Subtotal			\$ 261,321
% of Total Exhibit			2.8%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	86,734
Contract Services		Y	18,580
Internal Investigations		Y	56,630
Information Services Section		Y	125,040
Legal Unit		Y	26,284
Personnel Section		Y	76,888
Research, Planning & Informational Services		Y	32,766
Public Disclosure Unit		Y	51,963
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(28,614)
Patrol Ops Unit		Y	88,416
System Service Messaging		Y	32,200
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,168
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,393)
Subtotal			\$ 570,663
% of Total Exhibit			6.1%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,886
Polygraph Unit		Y	9,303
Property Management Unit & Evidence Storage		Y	88,787
Records (e.g. police reports & criminal history)		Y	75,355
Data Unit (e.g. warrants, orders & DVIU reports)		Y	60,684
Ravensdale Firing Range		Y	43,622
Training Unit		Y	168,120
Subtotal			\$ 460,757
% of Total Exhibit			4.9%
TOTAL Overhead			\$ 1,292,742
% of Total Exhibit			13.8%
Total 2016 Proposed Exhibit			\$ 9,346,797

**CITY OF SEATAC
DISTRIBUTION SCHEDULE**

Agreement #: 00-A097	Interlocal Agreement (ILA) with King County for Law Enforcement Services
--------------------------------	--

Term: 01/01/2000 - 12/31/2017

Reference to: RES 00-013 **Approved:** 05/23/2000

Department/Contact: Police

Amendments:	No.	Reference to:	Date approved:	Changes to Agreement per amendment:
	1		12/23/01	Computer Replacement Amendment
	2		5/14/02	Amending Purchase of Fire Inv. Svs
	3		4/20/03	Provision of Svs Shared City Model
	4		10/16/07	Adopted Cost Book for 2008 Year
	5		1/3/08	Final Proposed Exhibit B for 2008 Law Enf. Svcs.
	6		6/16/08	Final Adopted Exhibit B for 2009 Law Enf. Svcs.
	7		12/2/08	Final Proposed Exhibit B for 2009 Law Enf. Svcs.
	8		5/8/09	Fire Investigations Amendment to 2000 ILA
	9		5/21/09	Final Adopted Exhibit B for 2009 Law Enf. Svcs.
	10		11/4/09	Final Proposed Exhibit B for 2010 Law Enf. Svcs
	11		4/21/10	Final Adopted Exhibit B for 2010 Law Enf. Svcs.
	12		12/15/10	Letter Terminating Fire Investigation Services
	13		01/07/11	Final Proposed Exhibit B for 2011 Law Enf. Svcs.
	14		4/27/2011	Final Adopted Exhibit B for 2011 Law Enf. Svcs.
	15		10/7/11	Final Proposed Exhibit B for 2012 Law Enf. Svcs.
	16		5/18/12	Final Adopted Exhibit B for 2012 Law Enf. Svcs.
	17		10/5/12	Final Adopted Exhibit B for 2013 Law Enf. Svcs.
	18		5/17/13	Final Adopted Exhibit B for 2013 Law Enf. Svcs.
	19		10/17/13	Final Adopted Exhibit B for 2014 Law Enf. Svcs.
	20		5/12/14	Final Adopted Exhibit B for 2014 Law Enf. Svcs.
	21		10/28/2014	Final Adopted Exhibit B for 2015 Law Enf. Svcs.

Comments: Page 1 of 2

Retain this record until after: 2028

Date Reviewed by Deputy City Clerk:



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff

RECEIVED

MAY 24 2016

CITY MANAGER'S OFFICE

original clerk
C: Joe S.
Correspondence

May 17, 2016

Mr. Joseph Scorcio
Interim City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2016 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the Final 2016 Exhibit B for the cost of police services based on the Adopted Cost Book. This is the first full year, reflecting the change in shared supervision with the City of Burien.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2016 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2016, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2016 police services in the total amount of \$9,346,723.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Mr. Aaron Antin, Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted
Draft or Final: FINAL
Date: 4-May-16

Exhibit B

FINAL - 2016 Adopted Cost Book

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief *	1.00	\$156,816	\$39,639		\$196,455	1.00
Captains	1.0	\$140,296	\$38,536		\$178,832	1.00
Patrol or Admin Sergeants	3.0	\$116,653	\$38,570		\$465,669	3.00
Detective Sergeants	1.0	\$120,857	\$39,111		\$159,968	1.00
Street Crimes Sergeant	1.0	\$120,857	\$39,111		\$159,968	1.00
Officers	22.0	\$96,195	\$35,935	\$2,463	\$2,961,044	22.00
School Resource Officers	1.0	\$94,034	\$35,657	\$2,463	\$132,154	1.00
Crime Prevention Officers	1.0	\$102,597	\$36,759	\$2,463	\$141,819	1.00
Detectives	3.0	\$99,172	\$36,318	\$2,463	\$413,859	3.00
Street Crimes Detectives	3.0	\$99,172	\$36,318	\$2,463	\$413,859	3.00
Community Service Officer	2.0	\$65,800	\$30,753		\$193,106	2.00
Clerical Staff , AS IV	1.0	\$68,264	\$30,816		\$99,080	1.00
Overtime Adjustment (<i>optional</i>)					0	--
Overtime					\$279,592	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,795,404	40.00
Uniform, Equipment, and Supplies					\$75,890	--
ACCURINT Licenses	1			\$861	\$861	--
Vehicles					\$439,694	--
Cell Phones	37			\$998	\$36,926	--
800MHz					\$81,409	--
Subtotal, Dedicated Police Services					\$6,430,185	40.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Patrol Supervision	25.84%	\$933,224	\$308,559	\$244,540	\$99,587	0.54
Evidence and Supply Tech	39.54			\$820	\$32,421	0.00
Communications/Dispatch	10.53%	\$5,479,810	\$2,452,543	-\$1,261,464	\$702,134	8.36
Hostage Negotiation Team	6.52%	\$19,733	\$6,724	\$4,366	\$2,010	0.01
Major Crimes Investigation	17.51%	\$2,656,774	\$979,731	\$729,219	\$764,404	4.81
MARR Unit	8.17%	\$681,446	\$252,066	-\$312,031	\$50,768	0.58
SWAT (TAC-30) Team	6.51%	\$358,217	\$123,433	\$133,313	\$40,007	0.22
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$72,529	-0.34
Subtotal, Additional Police Services					\$1,618,802	14.17
Central County Overhead				2.8%	\$260,090	
Sheriffs Office Overhead				6.2%	\$577,836	
Direct Support Services Overhead				4.9%	\$459,810	
Subtotal, Overhead				13.9%	\$1,297,736	5.76
TOTAL CONTRACT COST					\$9,346,723	59.93

Total = 3.19 Sergeants

Total Wireless Cards:	0	Less: 2015 Adopted Exhibit	-\$9,073,254	
Change in Sgt supervision was effective 7/1/2015		Increase Over Prior Year	\$273,469	3.0%
Plus: Decrease in cost with full year Pct 4 Shared Sgt model			\$72,685	
		Less: Increase in workload	-\$89,748	
Increase Over Prior Year (Excluding change in workload and Shared Sgts)			\$256,406	2.8%

SeaTac

Overhead Paid by Each Contract City - (2016 Adopted Exhibit)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 12,799
Building Occupancy – Com Center		Y	5,977
Building Occupancy – PMU		Y	5,027
Building Occupancy – Range		Y	5,059
Building Occupancy – Pacific Raceways		Y	2,194
Building Occupancy – Photo Lab		Y	2,605
Subtotal, Building Occupancy – Other		Y	20,862
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	24,767
Financial Management (Central payroll, accounting systems, data processing, etc).		Y	24,682
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,053
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	174,929
Subtotal			\$ 260,090
% of Total Exhibit			2.8%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	89,766
Contract Services		Y	18,473
Internal Investigations		Y	56,852
Information Services Section		Y	121,694
Legal Unit		Y	26,431
Personnel Section		Y	85,914
Research, Planning & Informational Services		Y	32,755
Public Disclosure Unit		Y	51,878
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(28,614)
Patrol Ops Unit		Y	86,692
System Service Messaging		Y	32,200
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,181
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,387)
Subtotal			\$ 577,836
% of Total Exhibit			6.2%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,774
Polygraph Unit		Y	9,307
Property Management Unit & Evidence Storage		Y	78,448
Records (e.g. police reports & criminal history)		Y	75,899
Data Unit (e.g. warrants, orders & DVIU reports)		Y	60,482
Ravensdale Firing Range		Y	44,516
Training Unit		Y	177,384
Subtotal			\$ 459,810
% of Total Exhibit			4.9%
TOTAL Overhead			\$ 1,297,736
% of Total Exhibit			13.9%
Total 2016 Adopted Exhibit			\$ 9,346,723



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff

RECEIVED

SEP 06 2016

CITY MANAGER'S OFFICE

*Original to
City Clerk
Agreement file*

August 26, 2016

Mr. Joseph Scorcio
Interim City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: REVISED Final Adopted Exhibit B for 2016 Law Enforcement Services

Dear Mr. Scorcio:


Enclosed please find the Final 2016 Exhibit B for the cost of police services based on the Adopted Cost Book. This is the first full year, reflecting the change in shared supervision with the City of Burien. Per your request it has been revised to reflect an additional Accurant license (for detective work), effective 7/18/2016.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2016 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2016, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2016 police services in the total amount of \$9,347,118.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

 (Anita Clouse on behalf of DeWayne)

DeWayne Pitts, CPA
Chief Financial Officer

cc: Gwen Pilo, Assistant Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted
Draft or Final: FINAL
Date: 26-Aug-16

Exhibit B

FINAL - 2016 Adopted Cost Book - Revised 8/26/16 to Add Accurint license

Dedicated Police Services	Units	Salary	Benefits	Step 6		FTEs
				Adjustmt	Total Cost	
Police Chief *	1.00	\$156,816	\$39,639		\$196,455	1.00
Captains	1.0	\$140,296	\$38,536		\$178,832	1.00
Patrol or Admin Sergeants	3.0	\$118,653	\$38,570		\$465,669	3.00
Detective Sergeants	1.0	\$120,857	\$39,111		\$159,968	1.00
Street Crimes Sergeant	1.0	\$120,857	\$39,111		\$159,968	1.00
Officers	22.0	\$96,195	\$35,935	\$2,463	\$2,961,044	22.00
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Detectives	3.0	\$99,172	\$36,318	\$2,463	\$413,859	3.00
Street Crimes Detectives	3.0	\$99,172	\$36,318	\$2,463	\$413,859	3.00
Community Service Officer	2.0	\$65,800	\$30,753		\$193,106	2.00
Clerical Staff , AS IV	1.0	\$68,264	\$30,816		\$99,080	1.00
Overtime Adjustment (optional)					0	--
Overtime					\$279,592	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,795,404	40.00
Uniform, Equipment, and Supplies					\$75,890	--
ACCURINT Licenses (2nd license added 7/18/16)	1.46			\$861	\$1,256	--
Vehicles					\$439,694	--
Cell Phones	37			\$998	\$36,926	--
800MHz					\$81,409	--
Subtotal, Dedicated Police Services					\$6,430,579	40.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Patrol Supervision	25.84%	\$933,224	\$308,559	\$244,540	\$99,587	0.54
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Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$72,529	-0.34
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Sheriffs Office Overhead				6.2%	\$577,836	
Direct Support Services Overhead				4.9%	\$459,810	
Subtotal, Overhead				13.9%	\$1,297,736	5.76
TOTAL CONTRACT COST					\$9,347,118	59.93

Total = 3.19 Sergeants

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Plus: Decrease in cost with full year Pct 4 Shared Sgt model			\$72,685	
		Less: Increase in workload	-\$89,748	
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SeaTac

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Building Occupancy – Range		Y	5,059
Building Occupancy – Pacific Raceways		Y	2,194
Building Occupancy – Photo Lab		Y	2,605
Subtotal, Building Occupancy – Other		Y	20,862
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	24,767
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	24,682
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,053
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	174,929
Subtotal			\$ 260,090
% of Total Exhibit			2.8%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	89,766
Contract Services		Y	18,473
Internal Investigations		Y	56,852
Information Services Section		Y	121,694
Legal Unit		Y	26,431
Personnel Section		Y	85,914
Research, Planning & Informational Services		Y	32,755
Public Disclosure Unit		Y	51,878
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(28,614)
Patrol Ops Unit		Y	86,692
System Service Messaging		Y	32,200
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,181
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,387)
Subtotal			\$ 577,836
% of Total Exhibit			6.2%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,774
Polygraph Unit		Y	9,307
Property Management Unit & Evidence Storage		Y	78,448
Records (e.g. police reports & criminal history)		Y	75,899
Data Unit (e.g. warrants, orders & DVIU reports)		Y	60,482
Ravensdale Firing Range		Y	44,516
Training Unit		Y	177,384
Subtotal			\$ 459,810
% of Total Exhibit			4.9%
TOTAL Overhead			\$ 1,297,736
% of Total Exhibit			13.9%
Total 2016 Adopted Exhibit			\$ 9,347,118



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff

original to
C. clerk

RECEIVED

DEC 16 2016

December 12, 2016

CITY MANAGER'S OFFICE

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: REVISED Final Proposed Exhibit B for 2017 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the REVISED Final 2017 Exhibit B for the cost of police services based on the Proposed Cost Book. Per your request, it has been updated to reflect an additional officer effective 1/1/17.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2017 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2017. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2017 police services in the total amount of \$9,947,919.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

DeWayne Pitts, CPA
Chief Financial Officer

cc: Ms. Gwen Pilo, Assistant Finance Director
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Proposed

Draft or Final: FINAL

Date: 12-Dec-16

Exhibit B

FINAL - 2017 Proposed Cost Book - REVISED 12/12/16 to Reflect 1 Officer add

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$160,380	\$38,118		\$198,498	1.00
Captains	1.0	\$143,561	\$36,982		\$180,543	1.00
Patrol or Admin Sergeants	3.0	\$119,325	\$36,777		\$468,305	3.00
Detective Sergeants	1.0	\$124,159	\$37,406		\$161,565	1.00
Street Crimes Sergeant	1.0	\$124,159	\$37,406		\$161,565	1.00
Officers	23.0	\$98,406	\$34,056	\$2,521	\$3,104,589	23.00
School Resource Officers	1.0	\$96,731	\$33,838	\$2,521	\$133,090	1.00
Crime Prevention Officers	1.0	\$101,984	\$34,521	\$2,521	\$139,027	1.00
Detectives	3.0	\$101,984	\$34,521	\$2,521	\$417,080	3.00
Street Crimes Detectives	3.0	\$101,984	\$34,521	\$2,521	\$417,080	3.00
Community Service Officer	2.0	\$65,548	\$32,418		\$195,933	2.00
Clerical Staff , AS IV	1.0	\$69,485	\$33,193		\$102,678	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$311,456	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,991,408	41.00
Uniform, Equipment, and Supplies					\$77,582	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$504,411	--
Cell Phones	38			\$998	\$37,924	--
800MHz					\$95,166	--
Subtotal, Dedicated Police Services					\$6,708,212	41.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$143,561	\$36,982	\$16,772	\$19,731	0.10
Patrol Supervision	26.19%	\$954,596	\$294,217	\$263,511	\$102,681	0.54
Evidence and Supply Tech	40.64			\$820	\$33,324	0.27
Communications/Dispatch	10.74%	\$5,601,690	\$2,641,715	-\$1,390,448	\$735,666	8.53
Hostage Negotiation Team	7.69%	\$20,182	\$6,797	\$15,329	\$3,254	0.02
Major Crimes Investigation	19.02%	\$2,730,747	\$947,553	\$861,241	\$863,516	5.22
MARR Unit	8.89%	\$701,455	\$243,864	-\$330,555	\$54,627	0.63
SWAT (TAC-30) Team	4.55%	\$359,137	\$117,682	\$261,515	\$33,561	0.15
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$69,368	-0.32
Subtotal, Additional Police Services					\$1,776,994	15.14
Central County Overhead				2.1%	\$212,729	
Sheriffs Office Overhead				6.4%	\$636,197	
Direct Support Services Overhead				6.2%	\$613,786	
Subtotal, Overhead				14.7%	\$1,462,712	5.92
TOTAL CONTRACT COST					\$9,947,919	62.07

Total = 3.23 Sergeants

Total Wireless Cards: 0 Less: 2016 Adopted Exhibit **-\$9,347,118**

Increase/(Decrease) Over Prior Year, Due to workload **\$600,801** 6.4%

Change in Sgt supervision was effective 7/1/2015 Less: Officer add in 2017 **-\$188,886**

Reflects 1 officer added 1/1/2017. Less: Increase in workload **-\$87,741**

Less: Pct Captain charge in 2017 **-\$19,731**

Increase Over Prior Year (Excluding workload & other changes) **\$304,443** 3.3%



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff

RECEIVED

MAY 23 2017

CITY MANAGER'S OFFICE

May 12, 2017

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2017 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the Final 2017 Exhibit B for the cost of police services based on the Adopted Cost Book. Per your request, it reflects 1 officer add, effective 1/1/2017.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2017 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2017, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2017 police services in the total amount of \$9,905,379.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

A handwritten signature in cursive script that reads "Jason King".

Jason King
Chief Financial Officer

cc: Gwen Pilo, Finance Director
Tim Ramsaur, Senior Management Analyst
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted

Draft or Final: Final

Date: 9-May-17

Exhibit B

FINAL - 2017 Adopted Cost Book - Reflects 1 Officer add

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$160,800	\$38,146		\$198,946	1.00
Captains	1.0	\$144,618	\$37,054		\$181,672	1.00
Patrol or Admin Sergeants	3.0	\$119,044	\$36,741		\$467,354	3.00
Detective Sergeants	1.0	\$124,695	\$37,476		\$162,171	1.00
Street Crimes Sergeant	1.0	\$124,695	\$37,476		\$162,171	1.00
Officers	23.0	\$98,125	\$34,019	\$2,521	\$3,097,295	23.00
School Resource Officers	1.0	\$97,268	\$33,908	\$2,521	\$133,697	1.00
Crime Prevention Officers	1.0	\$102,521	\$34,591	\$2,521	\$139,633	1.00
Detectives	3.0	\$102,521	\$34,591	\$2,521	\$418,899	3.00
Street Crimes Detectives	3.0	\$102,521	\$34,591	\$2,521	\$418,899	3.00
Community Service Officer	2.0	\$65,637	\$32,436		\$196,146	2.00
Clerical Staff , AS IV	1.0	\$69,573	\$33,210		\$102,783	1.00
COLA Adjustment (optional)					\$0	—
Overtime Adjustment (optional)					\$0	—
Overtime					\$305,631	—
Cost of Dedicated Personnel, Subject to Reconciliation					\$5,985,298	41.00
Uniform, Equipment, and Supplies					\$76,306	—
ACCURINT Licenses	2			\$861	\$1,722	—
Vehicles					\$482,541	—
Cell Phones	38			\$998	\$37,924	—
800MHz					\$94,140	—
Subtotal, Dedicated Police Services					\$6,677,931	41.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$144,618	\$37,054	\$16,692	\$19,836	0.10
Patrol Supervision	26.19%	\$952,352	\$293,925	\$480,936	\$117,271	0.54
Evidence and Supply Tech	40.64			\$809	\$32,887	0.26
Communications/Dispatch	10.74%	\$5,392,717	\$2,600,474	-\$981,140	\$752,745	8.53
Hostage Negotiation Team	7.69%	\$20,296	\$6,806	\$15,418	\$3,271	0.02
Major Crimes Investigation	19.02%	\$2,873,260	\$989,126	\$872,907	\$900,753	5.41
MARR Unit	8.89%	\$703,634	\$243,864	-\$332,176	\$54,694	0.63
SWAT (TAC-30) Team	4.55%	\$390,008	\$125,846	\$337,754	\$38,800	0.16
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$68,516	-0.32
Subtotal, Additional Police Services					\$1,851,741	15.34
Central County Overhead				2.1%	\$211,090	
Sheriffs Office Overhead				6.5%	\$646,013	
Direct Support Services Overhead				5.2%	\$518,604	
Subtotal, Overhead				13.9%	\$1,375,707	5.97
TOTAL CONTRACT COST					\$9,905,379	62.31
		Total =	3.23 Sergeants			
Total Wireless Cards:	0	Less: 2016 Adopted Exhibit		-\$9,347,118		
		Increase/(Decrease) Over Prior Year, Due to workload			\$558,261	6.0%
Change in Sgt supervision was effective 7/1/2015		Less: Officer add in 2017		-\$186,179		
Reflects 1 officer added 1/1/2017.		Less: Increase in workload		-\$87,741		
		Less: Pct Captain charge in 2017		-\$19,836		
		Increase Over Prior Year (Excluding workload & other changes)			\$264,505	2.8%

SeaTac

Overhead Paid by Each Contract City - (2017 Adopted Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 16,253
Building Occupancy – Com Center		Y	6,636
Building Occupancy – PMU		Y	4,220
Building Occupancy – Range		Y	9,109
Building Occupancy – Pacific Raceways		Y	2,206
Building Occupancy – Photo Lab		Y	975
Subtotal, Building Occupancy – Other		Y	23,147
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	47,660
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	33,362
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,150
Ombudsman & State Auditor	N		-
Records Management	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	88,518
Subtotal			\$ 211,090
% of Total Exhibit			2.1%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	98,081
Contract Services		Y	19,180
Internal Investigations		Y	58,022
Information Services Section		Y	153,984
Legal Unit		Y	26,153
Personnel Section		Y	95,721
Public Disclosure Unit		Y	33,818
Research, Planning & Informational Services		Y	54,326
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(29,179)
Patrol Ops Unit		Y	94,436
System Service Messaging		Y	37,638
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,290
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,455)
Subtotal			\$ 646,013
% of Total Exhibit			6.5%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,737
Polygraph Unit		Y	10,017
Property Management Unit & Evidence Storage		Y	82,548
Records (e.g. police reports & criminal history)		Y	73,378
Data Unit (e.g. warrants, orders & DVIU reports)		Y	62,083
Ravensdale Firing Range		Y	46,215
Training Unit		Y	230,625
Subtotal			\$ 518,604
% of Total Exhibit			5.2%
TOTAL Overhead			\$ 1,375,707
% of Total Exhibit			13.9%
Total 2017 Adopted Exhibit			\$ 9,905,379



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff

RECEIVED

OCT 17 2017

CITY MANAGER'S OFFICE

original to
city clerk's office
luc

October 10, 2017

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2018 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the Final 2018 Exhibit B for the cost of police services based on the Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2018 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2018. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2018 police services in the total amount of \$10,158,909.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,


Jason King
Chief Financial Officer

cc: Ms. Gwen Pilo, Finance Director
Mr. Tim Ramsaur, Sr. Management Analyst
City Chief Lisa Mulligan
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

AGREEMENT NO. 00-A097

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 9-Oct-17

Exhibit B

FINAL 2018 Proposed Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$164,388	\$39,312		\$203,701	1.00
Captains	1.0	\$149,898	\$38,317		\$188,215	1.00
Patrol or Admin Sergeants	3.0	\$122,146	\$37,303		\$478,346	3.00
Detective Sergeants	1.0	\$128,049	\$38,079		\$166,128	1.00
Street Crimes Sergeant	1.0	\$128,049	\$38,079		\$166,128	1.00
Officers	23.0	\$100,652	\$34,479	\$2,594	\$3,167,664	23.00
School Resource Officers	1.0	\$99,868	\$34,376	\$2,594	\$136,837	1.00
Crime Prevention Officers	1.0	\$105,265	\$35,085	\$2,594	\$142,944	1.00
Detectives	3.0	\$105,265	\$35,085	\$2,594	\$428,832	3.00
Street Crimes Detectives	3.0	\$105,265	\$35,085	\$2,594	\$428,832	3.00
Community Service Officer	2.0	\$67,442	\$34,059		\$203,002	2.00
Clerical Staff , AS IV	1.0	\$71,487	\$34,888		\$106,375	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$317,582	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$6,134,585	41.00
Uniform, Equipment, and Supplies					\$75,372	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$486,855	--
Cell Phones	38			\$998	\$37,924	--
800MHz					\$92,642	--
Subtotal, Dedicated Police Services					\$6,829,099	41.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$149,898	\$38,317	\$16,607	\$20,482	0.10
Patrol Supervision	26.95%	\$977,167	\$298,424	\$495,562	\$123,756	0.56
Evidence and Supply Tech	40.66			\$843	\$34,259	0.26
Communications/Dispatch	11.29%	\$5,291,930	\$2,618,395	-\$941,856	\$786,841	8.97
Hostage Negotiation Team	8.16%	\$21,128	\$7,113	\$14,593	\$3,497	0.02
Major Crimes Investigation	18.08%	\$2,947,569	\$1,007,904	\$914,922	\$880,630	5.14
MARR Unit	8.51%	\$722,664	\$248,494	-\$334,875	\$54,131	0.60
SWAT (TAC-30) Team	4.69%	\$401,619	\$128,567	\$345,787	\$41,061	0.17
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$68,881	-0.31
Subtotal, Additional Police Services					\$1,875,776	15.51
Central County Overhead				2.1%	\$211,137	
Sheriffs Office Overhead				6.5%	\$663,675	
Direct Support Services Overhead				5.7%	\$579,221	
Subtotal, Overhead				14.3%	\$1,454,034	5.91
TOTAL CONTRACT COST					\$10,158,909	62.42
	Total =	3.25 Sergeants				
Estimated amount 2018 cost will DECREASE due to workload =	\$761					
Total Wireless Cards:	0	Less: 2017 Adopted Exhibit				-\$9,905,379
Increase/(Decrease) Over Prior Year, Due to workload					\$253,530	2.6%
Change in Sgt supervision was effective 7/1/2015	Excluding: Impact of workload				\$761	
Increase Over Prior Year (Excluding workload)					\$254,291	2.6%

SeaTac

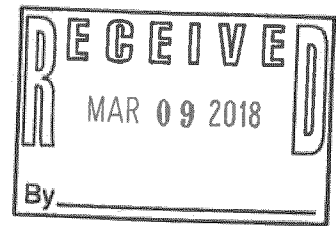
Overhead Paid by Each Contract City - (2018 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 16,597
Building Occupancy – Com Center		Y	7,038
Building Occupancy – PMU		Y	4,301
Building Occupancy – Range		Y	9,204
Building Occupancy – Pacific Raceways		Y	3,255
Building Occupancy – Photo Lab		Y	994
Subtotal, Building Occupancy – Other		Y	24,792
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	47,128
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	32,989
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,126
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	87,504
Subtotal			\$ 211,137
% of Total Exhibit			2.1%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	108,998
Contract Services		Y	11,172
Internal Investigations		Y	59,263
Information Services Section		Y	158,172
Legal Unit		Y	27,347
Personnel Section		Y	96,200
Public Disclosure Unit		Y	38,099
Research, Planning & Informational Services		Y	56,174
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(30,011)
Patrol Ops Unit		Y	96,764
System Service Messaging		Y	37,638
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	6,314
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,455)
Subtotal			\$ 663,675
% of Total Exhibit			6.5%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	13,724
Polygraph Unit		Y	10,319
Property Management Unit & Evidence Storage		Y	84,344
Records (e.g. police reports & criminal history)		Y	84,465
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	107,019
Ravensdale Firing Range		Y	45,990
Training Unit		Y	233,360
Subtotal			\$ 579,221
% of Total Exhibit			5.7%
TOTAL Overhead			\$ 1,454,034
% of Total Exhibit			14.3%
Total 2018 Proposed Exhibit			\$ 10,158,909



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

John Urquhart
Sheriff



*Original to
city clerk*

March 1, 2018

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: REVISED Final Proposed Exhibit B for 2018 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the REVISED Final 2018 Exhibit B for the cost of police services based on the Proposed Cost Book. Per your request, it reflects 6 additional officers added on 3/1/2018 (4 patrol deputies and 2 motorcycle officers).

In accordance with Section 4.4 of the Interlocal Agreement, if the 2018 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2018. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2018 police services in the total amount of \$11,116,227.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Ms. Gwen Pilo, Finance Director
Mr. Tim Ramsaur, Sr. Management Analyst
City Chief Carl Cole
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

AGREEMENT NO. DO-A097

SeaTac

Cost Book: Proposed

Draft or Final: FINAL

Date: 28-Feb-18

Exhibit B

FINAL 2018 Proposed Cost Book - Reflects 6 Deputies added 3/1/2018

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$164,388	\$39,312		\$203,701	1.00
Captains	1.0	\$149,898	\$38,317		\$188,215	1.00
Patrol or Admin Sergeants	3.0	\$122,146	\$37,303		\$478,346	3.00
Detective Sergeants	1.0	\$128,049	\$38,079		\$166,128	1.00
Street Crimes Sergeant	1.0	\$128,049	\$38,079		\$166,128	1.00
Officers (Added 4 on 3/1/18)	26.3	\$100,652	\$34,479	\$2,594	\$3,626,745	26.33
Motorcycle Units (Added 2 on 3/1/18)	1.7	\$102,566	\$34,730	\$2,594	\$233,151	1.67
School Resource Officers	1.0	\$99,868	\$34,376	\$2,594	\$136,837	1.00
Crime Prevention Officers	1.0	\$105,265	\$35,085	\$2,594	\$142,944	1.00
Detectives	3.0	\$105,265	\$35,085	\$2,594	\$428,832	3.00
Street Crimes Detectives	3.0	\$105,265	\$35,085	\$2,594	\$428,832	3.00
Community Service Officer	2.0	\$67,442	\$34,059		\$203,002	2.00
Clerical Staff , AS IV	1.0	\$71,487	\$34,888		\$106,375	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$358,407	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$6,867,643	46.00
Uniform, Equipment, and Supplies					\$84,646	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$512,382	--
Cell Phones	45			\$998	\$44,910	--
800MHz					\$104,222	--
Subtotal, Dedicated Police Services					\$7,615,524	46.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$149,898	\$38,317	\$16,607	\$20,482	0.10
Patrol Supervision	26.95%	\$977,167	\$298,424	\$495,562	\$123,756	0.56
Evidence and Supply Tech	45.66			\$843	\$38,471	0.30
Communications/Dispatch	11.29%	\$5,291,930	\$2,618,395	-\$941,856	\$786,841	8.97
Hostage Negotiation Team	8.16%	\$21,128	\$7,113	\$14,593	\$3,497	0.02
Major Crimes Investigation	18.08%	\$2,947,569	\$1,007,904	\$914,922	\$880,630	5.14
MARR Unit	8.51%	\$722,664	\$248,494	-\$334,875	\$54,131	0.60
SWAT (TAC-30) Team	4.69%	\$401,619	\$128,567	\$345,787	\$41,061	0.17
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$48,611	-0.22
Subtotal, Additional Police Services					\$1,900,259	15.63
Central County Overhead				2.1%	\$236,309	
Sheriffs Office Overhead				6.5%	\$723,082	
Direct Support Services Overhead				5.8%	\$641,053	
Subtotal, Overhead				14.4%	\$1,600,444	6.50
TOTAL CONTRACT COST					\$11,116,227	68.13
Total =		3.34 Sergeants				
Estimated amount 2018 cost will DECREASE due to workload =		\$761				
Total Wireless Cards:	0	Less: 2017 Adopted Exhibit		-\$9,905,379		
Increase/(Decrease) Over Prior Year, Due to workload				\$1,210,848		12.2%
Change in Sgt supervision was effective 7/1/2015		Excluding: Impact of workload		\$761		
Less: 6 officers added on 3/1/18				-\$990,547		
Increase Over Prior Year (Excluding workload)				\$221,062		2.2%

SeaTac

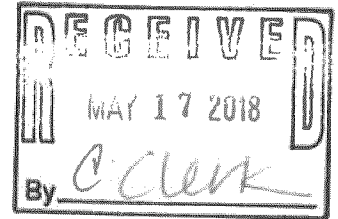
Overhead Paid by Each Contract City - (2018 Proposed Exhibits)

Central County Overhead	No Charge	Charge		SeaTac
Building Occupancy – Downtown Seattle Complex		Y		\$ 18,664
Building Occupancy – Com Center		Y	7,038	
Building Occupancy – PMU		Y	4,831	
Building Occupancy – Range		Y	10,426	
Building Occupancy – Pacific Raceways		Y	3,688	
Building Occupancy – Photo Lab		Y	1,116	
Subtotal, Building Occupancy – Other		Y		27,099
General Government (County Executive, Deputy Executive, Council, etc.)	N			-
Bus Pass Subsidy Program	N			-
Budget Services and Office of Performance, Strategy & Budget	N			-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y		52,931
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y		37,052
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y		2,388
Ombudsman & State Auditor	N			-
Central County Records Management (Not KCSO Police records)	N			-
Business Relations Economic Development	N			-
Office of Emergency Management	N			-
Officer Insurance		Y		98,175
Subtotal				\$ 236,309
% of Total Exhibit				2.1%
Sheriff's Office Overhead	No Charge	Charge		SeaTac
Sheriff Administration	N			-
Inspectional Services Unit	N			-
Budget & Accounting		Y		117,560
Contract Services		Y		12,165
Internal Investigations		Y		64,571
Information Services Section		Y		172,239
Legal Unit		Y		29,796
Personnel Section		Y		103,234
Public Disclosure Unit		Y		41,512
Research, Planning & Informational Services		Y		61,205
Precinct Facility Charges		Y		-
Precinct Facility Credits		Y		(30,011)
Patrol Ops Unit		Y		104,247
System Service Messaging		Y		42,228
Major Accident Response & Reconstruction (Officer-involved accidents)		Y		7,145
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y		(2,810)
Subtotal				\$ 723,082
% of Total Exhibit				6.5%
Direct Support Services Overhead	No Charge	Charge		SeaTac
Photo Lab		Y		14,920
Polygraph Unit		Y		11,243
Property Management Unit & Evidence Storage		Y		91,683
Records (e.g. police reports & criminal history)		Y		91,909
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y		119,491
Ravensdale Firing Range		Y		51,220
Training Unit		Y		260,587
Subtotal				\$ 641,053
% of Total Exhibit				5.8%
TOTAL Overhead				\$ 1,600,444
% of Total Exhibit				14.4%
Total 2018 Proposed Exhibit				\$ 11,116,227



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

Mitzi G. Johanknecht
Sheriff



May 10, 2018

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2018 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the Final 2018 Exhibit B for the cost of police services based on the Adopted Cost Book. Per your request, it reflects 6 additional officers added 3/1/2018.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2018 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2018, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2018 police services in the total amount of \$11,067,251.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Gwen Pilo, Finance Director
Tim Ramsaur, Senior Management Analyst
City Chief Carl Cole
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted

Draft or Final: FINAL

Date: 8-May-18

Exhibit B

FINAL 2018 Adopted Cost Book - Reflects 6 Deputies added 3/1/2018

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$163,145	\$39,411		\$202,557	1.00
Captains	1.0	\$149,771	\$38,491		\$188,262	1.00
Patrol or Admin Sergeants	3.0	\$121,956	\$37,205		\$477,483	3.00
Detective Sergeants	1.0	\$127,266	\$37,899		\$165,166	1.00
Street Crimes Sergeant	1.0	\$127,266	\$37,899		\$165,166	1.00
Officers (Added 4 on 3/1/18)	26.3	\$100,462	\$34,393	\$2,592	\$3,619,454	26.33
Motorcycle Units (Added 2 on 3/1/18)	1.7	\$101,784	\$34,566	\$2,592	\$231,571	1.67
School Resource Officers	1.0	\$99,085	\$34,213	\$2,592	\$135,891	1.00
Crime Prevention Officers	1.0	\$104,483	\$34,919	\$2,592	\$141,994	1.00
Detectives	3.0	\$104,483	\$34,919	\$2,592	\$425,982	3.00
Street Crimes Detectives	3.0	\$104,483	\$34,919	\$2,592	\$425,982	3.00
Community Service Officer	2.0	\$67,761	\$34,022		\$203,568	2.00
Clerical Staff , AS IV	1.0	\$71,825	\$34,849		\$106,675	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$359,759	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$6,849,509	46.00
Uniform, Equipment, and Supplies					\$76,828	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$505,614	--
Cell Phones	45			\$998	\$44,910	--
800MHz					\$101,529	--
Subtotal, Dedicated Police Services					\$7,580,111	46.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$149,771	\$38,491	\$16,330	\$20,459	0.10
Patrol Supervision	26.95%	\$975,649	\$297,639	\$487,309	\$123,019	0.56
Evidence and Supply Tech	45.66			\$820	\$37,449	0.29
Communications/Dispatch	11.29%	\$5,309,066	\$2,614,370	-\$555,794	\$831,914	8.97
Hostage Negotiation Team	8.16%	\$21,000	\$7,098	\$14,568	\$3,483	0.02
Major Crimes Investigation	18.08%	\$2,928,621	\$1,003,506	\$897,924	\$873,335	5.14
MARR Unit	8.51%	\$718,206	\$247,475	-\$323,033	\$54,672	0.60
SWAT (TAC-30) Team	4.69%	\$398,957	\$128,035	\$336,168	\$40,461	0.17
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$48,321	-0.22
Subtotal, Additional Police Services					\$1,936,470	15.63
Central County Overhead				2.1%	\$228,901	
Sheriffs Office Overhead				6.7%	\$740,283	
Direct Support Services Overhead				5.3%	\$581,486	
Subtotal, Overhead				14.0%	\$1,550,671	6.50
TOTAL CONTRACT COST					\$11,067,251	68.12
Total =		3.34 Sergeants				
Estimated amount 2018 cost will DECREASE due to workload =		\$761				
Total Wireless Cards:	0	Less: 2017 Adopted Exhibit		-\$9,905,379		
Increase/(Decrease) Over Prior Year, Due to workload					\$1,161,872	11.7%
Change in Sgt supervision was effective 7/1/2015				Excluding: Impact of workload		
				\$761		
				Less: 6 officers added on 3/1/18		
				-\$981,432		
Increase Over Prior Year (Excluding workload)					\$181,201	1.8%

SeaTac

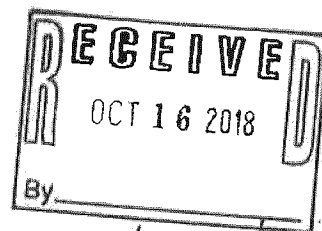
Overhead Paid by Each Contract City - (2018 Adopted Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 15,862
Building Occupancy – Com Center		Y	6,649
Building Occupancy – PMU		Y	4,740
Building Occupancy – Range		Y	10,172
Building Occupancy – Pacific Raceways		Y	3,597
Building Occupancy – Photo Lab		Y	1,095
Subtotal, Building Occupancy – Other		Y	26,253
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	51,935
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	36,354
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,343
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	96,155
Subtotal			\$ 228,901
% of Total Exhibit			2.1%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	114,200
Contract Services		Y	17,369
Internal Investigations		Y	63,444
Information Services Section		Y	168,379
Legal Unit		Y	29,535
Personnel Section		Y	100,496
Public Disclosure Unit		Y	68,069
Research, Planning & Informational Services		Y	58,990
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(30,011)
Patrol Ops Unit		Y	103,294
System Service Messaging		Y	42,228
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	7,014
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,724)
Subtotal			\$ 740,283
% of Total Exhibit			6.7%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,534
Polygraph Unit		Y	11,072
Property Management Unit & Evidence Storage		Y	89,950
Records (e.g. police reports & criminal history)		Y	66,890
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	85,750
Ravensdale Firing Range		Y	49,721
Training Unit		Y	263,569
Subtotal			\$ 581,486
% of Total Exhibit			5.3%
TOTAL Overhead			\$ 1,550,671
% of Total Exhibit			14.0%
Total 2018 Adopted Exhibit			\$ 11,067,251



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

Mitzi G. Johanknecht
Sheriff



October 11, 2018

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2019 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the Final 2019 Exhibit B for the cost of police services based on the Proposed Cost Book.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2019 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2019. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2019 police services in the total amount of \$11,807,658.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Ms. Gwen Pilo, Finance Director
Mr. Tim Ramsaur, Sr. Management Analyst
City Chief Carl Cole
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 11-Oct-18

Exhibit B

FINAL 2019 Proposed Cost Book

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$168,649	\$39,516		\$208,165	1.00
Captains	1.0	\$154,344	\$38,538		\$192,882	1.00
Patrol or Admin Sergeants	3.0	\$125,667	\$37,436		\$489,309	3.00
Detective Sergeants	1.0	\$131,129	\$38,148		\$169,278	1.00
Street Crimes Sergeant	1.0	\$131,129	\$38,148		\$169,278	1.00
Officers (Added 4 on 3/1/18)	27.0	\$103,529	\$34,552	\$2,663	\$3,800,076	27.00
Motorcycle Units (Added 2 on 3/1/18)	2.0	\$104,883	\$34,728	\$2,663	\$284,549	2.00
School Resource Officers	1.0	\$102,104	\$34,366	\$2,663	\$139,133	1.00
Crime Prevention Officers	1.0	\$107,663	\$35,091	\$2,663	\$145,417	1.00
Detectives	3.0	\$107,663	\$35,091	\$2,663	\$436,250	3.00
Street Crimes Detectives	3.0	\$107,663	\$35,091	\$2,663	\$436,250	3.00
Community Service Officer	2.0	\$68,828	\$34,104		\$205,863	2.00
Clerical Staff, AS IV	1.0	\$74,696	\$35,302		\$109,998	1.00
COLA Adjustment (optional)					\$0	—
Overtime Adjustment (optional)					\$0	—
Overtime					\$377,072	—
Cost of Dedicated Personnel, Subject to Reconciliation					\$7,163,518	47.00
Uniform, Equipment, and Supplies					\$77,798	—
ACCURINT Licenses	2			\$861	\$1,722	—
Vehicles					\$592,573	—
Cell Phones	46			\$998	\$45,908	—
800MHz					\$106,872	—
Subtotal, Dedicated Police Services					\$7,988,392	47.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$154,344	\$38,538	\$23,653	\$21,653	0.10
Patrol Supervision	26.52%	\$1,005,334	\$299,491	\$514,621	\$125,094	0.55
Evidence and Supply Tech	46.65			\$855	\$39,887	0.29
Communications/Dispatch	10.91%	\$5,827,816	\$2,769,307	-\$365,462	\$898,208	8.67
Hostage Negotiation Team	9.62%	\$21,698	\$7,138	\$15,014	\$4,216	0.02
Major Crimes Investigation	17.13%	\$3,020,466	\$1,009,682	\$941,887	\$851,635	4.87
MARR Unit	11.25%	\$740,567	\$248,874	-\$337,310	\$73,392	0.80
SWAT (TAC-30) Team	6.62%	\$411,324	\$128,758	\$353,940	\$59,207	0.24
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$46,552	-0.20
Subtotal, Additional Police Services					\$2,026,741	15.34
Central County Overhead				2.5%	\$295,412	
Sheriffs Office Overhead				6.7%	\$796,142	
Direct Support Services Overhead				5.9%	\$700,971	
Subtotal, Overhead				15.2%	\$1,792,526	6.60
TOTAL CONTRACT COST					\$11,807,658	68.94
Total = 3.35 Sergeants						
Amount estimated 2019 cost will DECREASE due to workload (Excluding TAC) = \$61,302						
Total Wireless Cards:	0			Less: 2018 Adopted Exhibit	-\$11,067,251	
				Increase/(Decrease) Over Prior Year, Due to workload	\$740,407	6.7%
Change in Sgt supervision was effective 7/1/2015						
				Excluding: Impact of workload	\$61,302	
				Less: 6 officers added on 3/1/18	-\$258,726	
				Increase Over Prior Year (Excluding workload)	\$542,983	4.9%

SeaTac

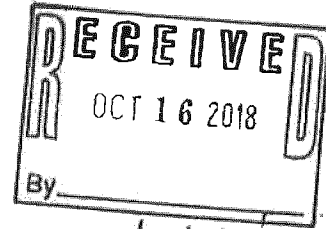
Overhead Paid by Each Contract City - (2019 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 17,882
Building Occupancy – Com Center		Y	6,759
Building Occupancy – PMU		Y	12,840
Building Occupancy – Range		Y	12,996
Building Occupancy – Pacific Raceways		Y	3,539
Building Occupancy – Photo Lab		Y	909
Subtotal, Building Occupancy – Other		Y	37,043
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	46,838
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	36,088
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,462
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	155,100
Subtotal			\$ 295,412
% of Total Exhibit			2.5%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	119,709
Contract Services		Y	17,811
Internal Investigations		Y	75,495
Information Services Section		Y	176,798
Legal Unit		Y	31,739
Personnel Section		Y	121,027
Public Disclosure Unit		Y	71,332
Research, Planning & Informational Services		Y	59,007
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(31,038)
Patrol Ops Unit		Y	105,475
System Service Messaging		Y	44,435
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	7,101
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,750)
Subtotal			\$ 796,142
% of Total Exhibit			6.7%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,872
Polygraph Unit		Y	11,377
Property Management Unit & Evidence Storage		Y	92,939
Records (e.g. police reports & criminal history)		Y	88,239
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	126,418
Ravensdale Firing Range		Y	52,981
Training Unit		Y	314,146
Subtotal			\$ 700,971
% of Total Exhibit			5.9%
TOTAL Overhead			\$ 1,792,526
% of Total Exhibit			15.2%
Total 2019 Proposed Exhibit			\$ 11,807,658



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

Mitzi G. Johanknecht
Sheriff



October 11, 2018

Mr. Joseph Scorcio
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2019 Law Enforcement Services

Dear Mr. Scorcio:

Enclosed please find the Final 2019 Exhibit B for the cost of police services based on the Proposed Cost Book.

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The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Ms. Gwen Pilo, Finance Director
Mr. Tim Ramsaur, Sr. Management Analyst
City Chief Carl Cole
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 11-Oct-18

Exhibit B

FINAL 2019 Proposed Cost Book

Step 6						
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Police Chief	1.00	\$168,649	\$39,516		\$208,165	1.00
Captains	1.0	\$154,344	\$38,538		\$192,882	1.00
Patrol or Admin Sergeants	3.0	\$125,667	\$37,436		\$489,309	3.00
Detective Sergeants	1.0	\$131,129	\$38,148		\$169,278	1.00
Street Crimes Sergeant	1.0	\$131,129	\$38,148		\$169,278	1.00
Officers (Added 4 on 3/1/18)	27.0	\$103,529	\$34,552	\$2,663	\$3,800,076	27.00
Motorcycle Units (Added 2 on 3/1/18)	2.0	\$104,883	\$34,728	\$2,663	\$284,549	2.00
School Resource Officers	1.0	\$102,104	\$34,366	\$2,663	\$139,133	1.00
Crime Prevention Officers	1.0	\$107,663	\$35,091	\$2,663	\$145,417	1.00
Detectives	3.0	\$107,663	\$35,091	\$2,663	\$436,250	3.00
Street Crimes Detectives	3.0	\$107,663	\$35,091	\$2,663	\$436,250	3.00
Community Service Officer	2.0	\$68,828	\$34,104		\$205,863	2.00
Clerical Staff, AS IV	1.0	\$74,696	\$35,302		\$109,998	1.00
COLA Adjustment (optional)					\$0	—
Overtime Adjustment (optional)					\$0	—
Overtime					\$377,072	—
Cost of Dedicated Personnel, Subject to Reconciliation					\$7,163,518	47.00
Uniform, Equipment, and Supplies					\$77,798	—
ACCURINT Licenses	2			\$861	\$1,722	—
Vehicles					\$592,573	—
Cell Phones	46			\$998	\$45,908	—
800MHz					\$106,872	—
Subtotal, Dedicated Police Services					\$7,988,392	47.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	10.00%	\$154,344	\$38,538	\$23,653	\$21,653	0.10
Patrol Supervision	26.52%	\$1,005,334	\$299,491	\$514,621	\$125,094	0.55
Evidence and Supply Tech	46.65			\$855	\$39,887	0.29
Communications/Dispatch	10.91%	\$5,827,816	\$2,769,307	-\$365,462	\$898,208	8.67
Hostage Negotiation Team	9.62%	\$21,698	\$7,138	\$15,014	\$4,216	0.02
Major Crimes Investigation	17.13%	\$3,020,466	\$1,009,682	\$941,887	\$851,635	4.87
MARR Unit	11.25%	\$740,567	\$248,874	-\$337,310	\$73,392	0.80
SWAT (TAC-30) Team	6.62%	\$411,324	\$128,758	\$353,940	\$59,207	0.24
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$46,552	-0.20
Subtotal, Additional Police Services					\$2,026,741	15.34
Central County Overhead				2.5%	\$295,412	
Sheriffs Office Overhead				6.7%	\$796,142	
Direct Support Services Overhead				5.9%	\$700,971	
Subtotal, Overhead				15.2%	\$1,792,526	6.60
TOTAL CONTRACT COST					\$11,807,658	68.94
Total = 3.35 Sergeants						
Amount estimated 2019 cost will DECREASE due to workload (Excluding TAC) = \$61,302						
Total Wireless Cards:	0	Less: 2018 Adopted Exhibit				
		-\$11,067,251				
Increase/(Decrease) Over Prior Year, Due to workload					\$740,407	6.7%
Change in Sgt supervision was effective 7/1/2015					Excluding: Impact of workload	\$61,302
					Less: 6 officers added on 3/1/18	-\$258,726
Increase Over Prior Year (Excluding workload)					\$542,983	4.9%

SeaTac

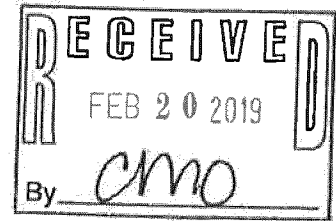
Overhead Paid by Each Contract City - (2019 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 17,882
Building Occupancy – Com Center		Y	6,759
Building Occupancy – PMU		Y	12,840
Building Occupancy – Range		Y	12,996
Building Occupancy – Pacific Raceways		Y	3,539
Building Occupancy – Photo Lab		Y	909
Subtotal, Building Occupancy – Other		Y	37,043
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	46,838
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	36,088
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,462
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	155,100
Subtotal			\$ 295,412
% of Total Exhibit			2.5%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	119,709
Contract Services		Y	17,811
Internal Investigations		Y	75,495
Information Services Section		Y	176,798
Legal Unit		Y	31,739
Personnel Section		Y	121,027
Public Disclosure Unit		Y	71,332
Research, Planning & Informational Services		Y	59,007
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(31,038)
Patrol Ops Unit		Y	105,475
System Service Messaging		Y	44,435
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	7,101
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,750)
Subtotal			\$ 796,142
% of Total Exhibit			6.7%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,872
Polygraph Unit		Y	11,377
Property Management Unit & Evidence Storage		Y	92,939
Records (e.g. police reports & criminal history)		Y	88,239
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	126,418
Ravensdale Firing Range		Y	52,981
Training Unit		Y	314,146
Subtotal			\$ 700,971
% of Total Exhibit			5.9%
TOTAL Overhead			\$ 1,792,526
% of Total Exhibit			15.2%
Total 2019 Proposed Exhibit			\$ 11,807,658



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

Mitzi G. Johanknecht
Sheriff



*C: city clerk
(records)
Amber
Rust*

February 14, 2019

Mr. Carl Cole
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: REVISED Final Proposed Exhibit B for 2019 Law Enforcement Services

Dear Mr. Cole:

Enclosed please find the Revised Final 2019 Exhibit B for the cost of police services based on the Proposed Cost Book. It reflects an additional Patrol Sergeant as of 1/1/2019, and a reduction in shared sergeant supervision cost from unincorporated.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2019 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2019. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2019 police services in the total amount of \$11,882,908.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Ms. Gwen Pilo, Finance Director
Mr. Tim Ramsaur, Sr. Management Analyst
Acting City Chief Jon Mattsen
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures



AGREEMENT NO. 00-A097 *AS*

SeaTac

Cost Book: Proposed
Draft or Final: FINAL
Date: 14-Feb-19

Exhibit B

Final 2019P Costs - w/Burien & SeaTac each adding 1 Sgt & sharing 3 each & reduced unincorp.

Step 6						
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$168,649	\$39,516		\$208,165	1.00
Captains	1.0	\$154,344	\$38,538		\$192,882	1.00
Patrol or Admin Sergeants (Added 1 on 1/1/19)	4.0	\$125,667	\$37,436		\$652,413	4.00
Detective Sergeants	1.0	\$131,129	\$38,148		\$169,278	1.00
Street Crimes Sergeant	1.0	\$131,129	\$38,148		\$169,278	1.00
Officers (Added 4 on 3/1/18)	27.0	\$103,529	\$34,552	\$2,663	\$3,800,076	27.00
Motorcycle Units (Added 2 on 3/1/18)	2.0	\$104,883	\$34,728	\$2,663	\$284,549	2.00
School Resource Officers	1.0	\$102,104	\$34,366	\$2,663	\$139,133	1.00
Crime Prevention Officers	1.0	\$107,663	\$35,091	\$2,663	\$145,417	1.00
Detectives	3.0	\$107,663	\$35,091	\$2,663	\$436,250	3.00
Street Crimes Detectives	3.0	\$107,663	\$35,091	\$2,663	\$436,250	3.00
Community Service Officer	2.0	\$68,828	\$34,104		\$205,863	2.00
Clerical Staff, AS IV	1.0	\$74,696	\$35,302		\$109,998	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$385,171	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$7,334,720	48.00
Uniform, Equipment, and Supplies					\$79,467	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$592,573	--
Cell Phones	47			\$998	\$46,906	--
800MHz					\$109,196	--
Subtotal, Dedicated Police Services					\$8,164,584	48.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain	5.00%	\$154,344	\$38,538	\$23,653	\$10,827	0.05
Patrol Supervision	26.52%	\$754,001	\$224,618	\$385,966	\$40,209	0.18
Evidence and Supply Tech	47.23			\$855	\$40,380	0.30
Communications/Dispatch	10.91%	\$5,827,816	\$2,769,307	-\$365,462	\$898,208	8.67
Hostage Negotiation Team	9.62%	\$21,698	\$7,138	\$15,014	\$4,216	0.02
Major Crimes Investigation	17.13%	\$3,020,466	\$1,009,682	\$941,887	\$851,635	4.87
MARR Unit	11.25%	\$740,567	\$248,874	-\$337,310	\$73,392	0.80
SWAT (TAC-30) Team	6.62%	\$411,324	\$128,758	\$353,940	\$59,207	0.24
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$69,827	-0.31
Subtotal, Additional Police Services					\$1,908,247	14.82
Central County Overhead				2.5%	\$300,061	
Sheriffs Office Overhead				6.8%	\$802,826	
Direct Support Services Overhead				6.0%	\$707,190	
Subtotal, Overhead				15.2%	\$1,810,077	6.66
TOTAL CONTRACT COST					\$11,882,908	69.48

SeaTac

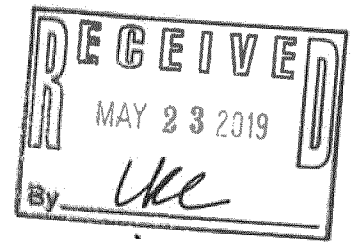
Overhead Paid by Each Contract City - (2019 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 18,063
Building Occupancy – Com Center		Y	6,759
Building Occupancy – PMU		Y	12,968
Building Occupancy – Range		Y	13,135
Building Occupancy – Pacific Raceways		Y	3,577
Building Occupancy – Photo Lab		Y	918
Subtotal, Building Occupancy – Other		Y	37,357
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	47,307
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	36,449
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,486
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	158,400
Subtotal			\$ 300,061
% of Total Exhibit			2.5%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	120,520
Contract Services		Y	17,945
Internal Investigations		Y	76,067
Information Services Section		Y	178,130
Legal Unit		Y	31,980
Personnel Section		Y	121,830
Public Disclosure Unit		Y	71,872
Research, Planning & Informational Services		Y	59,454
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(31,038)
Patrol Ops Unit		Y	106,173
System Service Messaging		Y	45,380
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	7,262
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,750)
Subtotal			\$ 802,826
% of Total Exhibit			6.8%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,982
Polygraph Unit		Y	11,463
Property Management Unit & Evidence Storage		Y	93,606
Records (e.g. police reports & criminal history)		Y	88,899
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	127,623
Ravensdale Firing Range		Y	53,472
Training Unit		Y	317,144
Subtotal			\$ 707,190
% of Total Exhibit			6.0%
TOTAL Overhead			\$ 1,810,077
% of Total Exhibit			15.2%
Total 2019 Proposed Exhibit			\$ 11,882,908



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

Mitzi G. Johanknecht
Sheriff



*original to
Records*

May 15, 2019

Mr. Carl Cole
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2019 Law Enforcement Services

Dear Mr. Cole:

Enclosed please find the Final 2019 Exhibit B for the cost of police services based on the Adopted Cost Book. It reflects an additional Patrol Sergeant as of 1/1/2019, and a reduction in shared sergeant supervision cost from unincorporated.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2019 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2019, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2019 police services in the total amount of \$11,879,045.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Gwen Pilo, Finance Director
Tim Ramsaur, Senior Management Analyst
Major Robin Fenton
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures



AGREEMENT NO. 00-A097

46

SeaTac

Cost Book: Adopted
Draft or Final: FINAL
Date: 25-Apr-19

Exhibit B

FINAL 2019 Adopted Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$168,249	\$39,767		\$208,016	1.00
Captains	1.0	\$152,911	\$38,720		\$191,631	1.00
Patrol or Admin Sergeants (Added 1 on 1/1/19)	4.0	\$125,390	\$37,400		\$651,162	4.00
Detective Sergeants	1.0	\$130,741	\$38,098		\$168,838	1.00
Street Crimes Sergeant	1.0	\$130,741	\$38,098		\$168,838	1.00
Officers (Added 4 on 3/1/18)	27.0	\$103,252	\$34,516	\$2,669	\$3,791,799	27.00
Motorcycle Units (Added 2 on 3/1/18)	2.0	\$104,495	\$34,678	\$2,669	\$283,683	2.00
School Resource Officers	1.0	\$101,715	\$34,315	\$2,669	\$138,699	1.00
Crime Prevention Officers	1.0	\$107,275	\$35,040	\$2,669	\$144,983	1.00
Detectives	3.0	\$107,275	\$35,040	\$2,669	\$434,950	3.00
Street Crimes Detectives	3.0	\$107,275	\$35,040	\$2,669	\$434,950	3.00
Community Service Officer	2.0	\$67,201	\$33,818		\$202,038	2.00
Clerical Staff , AS IV	1.0	\$74,212	\$35,255		\$109,467	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$384,367	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$7,313,423	48.00
Uniform, Equipment, and Supplies					\$79,581	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$612,447	--
Cell Phones	47			\$998	\$46,906	--
800MHz					\$109,467	--
Subtotal, Dedicated Police Services					\$8,163,546	48.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain (Reduced in 2019)	5.00%	\$152,911	\$38,720	\$23,663	\$10,765	0.05
Patrol Supervision (Reduced in 2019)	26.52%	\$752,341	\$224,402	\$387,646	\$40,203	0.18
Evidence and Supply Tech	47.23			\$851	\$40,177	0.30
Communications/Dispatch	10.91%	\$5,781,950	\$2,764,350	-\$365,087	\$892,703	8.67
Hostage Negotiation Team	9.62%	\$21,553	\$7,160	\$14,980	\$4,201	0.02
Major Crimes Investigation	17.13%	\$3,008,691	\$1,008,365	\$958,928	\$852,312	4.87
MARR Unit	11.25%	\$736,772	\$248,356	-\$320,119	\$74,842	0.80
SWAT (TAC-30) Team	6.62%	\$409,672	\$128,707	\$327,807	\$57,363	0.24
Credit for Sgt Supervision SeaTac provides to Burien for shifts 1 and 2 (see offsetting charge to Burien)					-\$69,817	-0.31
Subtotal, Additional Police Services					\$1,902,748	14.82
Central County Overhead				2.5%	\$300,174	
Sheriffs Office Overhead				6.8%	\$803,300	
Direct Support Services Overhead				6.0%	\$709,276	
Subtotal, Overhead				15.3%	\$1,812,750	6.69
TOTAL CONTRACT COST					\$11,879,045	69.51
Total =		3.87 Sergeants				
Amount 2019 cost DECREASED due to workload (Excluding TAC) =		\$61,302				
Total Wireless Cards:	0	Less: 2018 Adopted Exhibit		-\$11,067,251		
Increase/(Decrease) Over Prior Year, Due to workload				\$811,793		7.3%
Change in Sgt supervision effective 1/1/2019		Excluding: Impact of workload		\$61,302		
6 Officers added 3/1/18, and 1 Sgt added on 1/1/19		Less: 6 officers added on 3/1/18		-\$258,352		
		Less: 1 Sgt added 1/1/19		-\$219,578		
		Less: Change in shared Sgt Supervision		\$82,816		
		Less: Change in Shared Sgts w/Burien		\$21,496		
		Less: Reduction in Pct Captain		\$9,694		
Increase Over Prior Year (Excluding workload)				\$509,172		4.6%

SeaTac

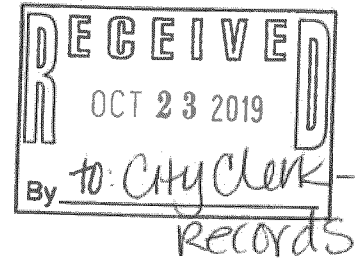
Overhead Paid by Each Contract City - (2019 Adopted Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 18,119
Building Occupancy – Com Center		Y	6,815
Building Occupancy – PMU		Y	12,968
Building Occupancy – Range		Y	13,135
Building Occupancy – Pacific Raceways		Y	3,577
Building Occupancy – Photo Lab		Y	918
Subtotal, Building Occupancy – Other		Y	37,413
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	47,307
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	36,449
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,486
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	158,400
Subtotal			\$ 300,174
% of Total Exhibit			2.8%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	120,011
Contract Services		Y	17,899
Internal Investigations		Y	75,540
Information Services Section		Y	176,887
Legal Unit		Y	32,001
Personnel Section		Y	122,142
Public Disclosure Unit		Y	71,941
Research, Planning & Informational Services		Y	60,911
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(31,038)
Patrol Ops Unit		Y	107,070
System Service Messaging		Y	45,380
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	7,339
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,784)
Subtotal			\$ 803,300
% of Total Exhibit			6.8%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	14,851
Polygraph Unit		Y	11,467
Property Management Unit & Evidence Storage		Y	93,161
Records (e.g. police reports & criminal history)		Y	90,967
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	127,245
Ravensdale Firing Range		Y	53,370
Training Unit		Y	318,216
Subtotal			\$ 709,276
% of Total Exhibit			6.0%
TOTAL Overhead			\$ 1,812,750
% of Total Exhibit			15.3%
Total 2019 Adopted Exhibit			\$ 11,879,046



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104

Mitzi G. Johanknecht
Sheriff



October 16, 2019

Mr. Carl Cole
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Proposed Exhibit B for 2020 Law Enforcement Services

Dear Mr. Cole:

Enclosed please find the Final 2020 Exhibit B for the cost of police services based on the Proposed Cost Book. Per your request, the offsetting credit from Burien for Sergeant supervision (approximately \$60,000), has been removed, effective 1/1/2020.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2020 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. We will determine Adopted costs in Spring of 2020. If you wish to make service changes to your exhibit before that time, please notify us.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2020 police services in the total amount of \$12,392,428.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King
Chief Financial Officer

cc: Ms. Gwen Pilo, Finance Director
City Chief Jon Mattsen
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

AGREEMENT NO. 00-4097

Exhibit B

FINAL 2020 Proposed Cost Book

				Step 6		
Dedicated Police Services	Units	Salary	Benefits	Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$180,072	\$40,485		\$220,556	1.00
Captains	1.0	\$164,754	\$39,446		\$204,201	1.00
Patrol or Admin Sergeants (Added 1 on 1/1/19)	4.0	\$130,275	\$37,972		\$672,988	4.00
Detective Sergeants	1.0	\$136,237	\$38,746		\$174,983	1.00
Street Crimes Sergeant	1.0	\$136,237	\$38,746		\$174,983	1.00
Officers (Added 4 on 3/1/18)	27.0	\$107,083	\$34,961	\$2,747	\$3,909,376	27.00
Motorcycle Units (Added 2 on 3/1/18)	2.0	\$108,742	\$35,177	\$2,747	\$293,331	2.00
School Resource Officers	1.0	\$105,830	\$34,799	\$2,747	\$143,375	1.00
Crime Prevention Officers	1.0	\$111,654	\$35,555	\$2,747	\$149,955	1.00
Detectives	3.0	\$111,654	\$35,555	\$2,747	\$449,866	3.00
Street Crimes Detectives	3.0	\$111,654	\$35,555	\$2,747	\$449,866	3.00
Community Service Officer	2.0	\$68,748	\$34,142		\$205,781	2.00
Clerical Staff , AS IV	1.0	\$72,064	\$34,822		\$106,887	1.00
COLA Adjustment (optional)					\$0	--
Overtime Adjustment (optional)					\$0	--
Overtime					\$397,549	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$7,553,697	48.00
Uniform, Equipment, and Supplies					\$79,306	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$634,470	--
Cell Phones	47			\$998	\$46,906	--
800MHz					\$109,196	--
Subtotal, Dedicated Police Services					\$8,425,297	48.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain (Reduced in 2019)	5.00%	\$164,754	\$39,446	\$24,404	\$11,430	0.05
Patrol Supervision (Reduced in 2019)	27.30%	\$781,652	\$227,830	\$398,561	\$42,703	0.18
Evidence and Supply Tech	47.23			\$872	\$41,209	0.30
Communications/Dispatch	11.17%	\$6,360,459	\$2,921,947	-\$263,648	\$1,007,732	9.10
Hostage Negotiation Team	9.52%	\$22,881	\$7,263	\$16,253	\$4,419	0.02
Major Crimes Investigation	15.54%	\$3,125,106	\$1,022,077	\$995,901	\$799,028	4.42
MARR Unit	13.04%	\$766,607	\$251,914	-\$320,158	\$91,060	0.93
SWAT (TAC-30) Team	6.11%	\$428,384	\$130,695	\$338,244	\$54,836	0.22
Subtotal, Additional Police Services					\$2,052,417	15.22
Central County Overhead				2.6%	\$326,021	
Sheriffs Office Overhead				6.8%	\$845,619	
Direct Support Services Overhead				6.0%	\$743,074	
Subtotal, Overhead				15.5%	\$1,914,714	6.80
TOTAL CONTRACT COST					\$12,392,428	70.02
Total =		4.18 Sergeants				
Amount 2020 cost DECREASED due to workload =					\$17,705	
Total Wireless Cards:	0	Less: 2019 Adopted Exhibit		-\$11,879,045		
Increase/(Decrease) Over Prior Year, Due to workload					\$513,383	4.3%
Excluding: Removal of Burien/SeaTac Adjustmt					-\$60,628	
Change in Sgt supervision effective 1/1/2019					Excluding: Impact of workload	\$17,705
Increase Over Prior Year (Excluding workload)					\$470,461	4.0%

SeaTac

Overhead Paid by Each Contract City - (2020 Proposed Exhibits)

Central County Overhead	No Charge	Charge	SeaTac
Building Occupancy – Downtown Seattle Complex		Y	\$ 18,229
Building Occupancy – Com Center		Y	6,785
Building Occupancy – PMU		Y	13,016
Building Occupancy – Range		Y	13,208
Building Occupancy – Pacific Raceways		Y	3,597
Building Occupancy – Photo Lab		Y	922
Subtotal, Building Occupancy – Other		Y	37,529
General Government (County Executive, Deputy Executive, Council, etc.)	N		-
Bus Pass Subsidy Program	N		-
Budget Services and Office of Performance, Strategy & Budget	N		-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y	47,482
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y	36,583
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y	2,496
Ombudsman & State Auditor	N		-
Central County Records Management (Not KCSO Police records)	N		-
Business Relations Economic Development	N		-
Office of Emergency Management	N		-
Officer Insurance		Y	183,703
Subtotal			\$ 326,021
% of Total Exhibit			2.6%
Sheriff's Office Overhead	No Charge	Charge	SeaTac
Sheriff Administration	N		-
Inspectional Services Unit	N		-
Budget & Accounting		Y	125,488
Contract Services		Y	18,742
Internal Investigations		Y	79,168
Information Services Section		Y	181,007
Legal Unit		Y	33,717
Personnel Section		Y	127,102
Public Disclosure Unit		Y	81,822
Research, Planning & Informational Services		Y	62,044
Precinct Facility Charges		Y	-
Precinct Facility Credits		Y	(31,658)
Patrol Ops Unit		Y	107,419
System Service Messaging		Y	55,981
Major Accident Response & Reconstruction (Officer-involved accidents)		Y	7,554
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y	(2,767)
Subtotal			\$ 845,619
% of Total Exhibit			6.8%
Direct Support Services Overhead	No Charge	Charge	SeaTac
Photo Lab		Y	15,453
Polygraph Unit		Y	11,787
Property Management Unit & Evidence Storage		Y	105,574
Records (e.g. police reports & criminal history)		Y	97,225
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y	130,157
Ravensdale Firing Range		Y	54,720
Training Unit		Y	328,158
Subtotal			\$ 743,074
% of Total Exhibit			6.0%
TOTAL Overhead			\$ 1,914,714
% of Total Exhibit			15.5%
Total 2020 Proposed Exhibit			\$ 12,392,428



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312
Mitzi Johanknecht
Sheriff

May 26, 2021

Mr. Carl Cole
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2021 Law Enforcement Services

Dear Mr. Cole:

Enclosed please find the Final 2021 Exhibit B for the cost of police services based on the Adopted Cost Book. Per your request, it reflects an additional Detective added 1/1/2021.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2021 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2021, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2021 police services in the total amount of \$12,890,474.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

A handwritten signature in black ink that reads "Jason S. King". The signature is written in a cursive, flowing style.

Jason S. King
Chief Financial Officer

cc: Gwen Voelpel, Deputy City Manager
Gwen Pilo, Finance Director
Chief Jon Mattsen
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

SeaTac

Cost Book: Adopted

Draft or Final: Final

Date: 12-May-21

Exhibit B

FINAL 2021 Adopted Cost Book - Includes Detective Added 1/1/2021

Dedicated Police Services	Units	Salary	Benefits	Step 6 Adjustmt	Total Cost	FTEs
Police Chief	1.00	\$195,486	\$41,032		\$236,518	1.00
Captains	1.0	\$168,606	\$39,132		\$207,738	1.00
Patrol or Admin Sergeants	3.0	\$134,966	\$39,124		\$522,269	3.00
Detective Sergeants	3.0	\$141,110	\$39,939		\$543,148	3.00
Officers	27.0	\$111,017	\$35,946	\$2,885	\$4,045,885	27.00
Motorcycle Units	2.0	\$112,717	\$36,172	\$2,885	\$303,548	2.00
School Resource Officers	1.0	\$109,711	\$35,773	\$2,885	\$148,368	1.00
Crime Prevention Officers	1.0	\$115,724	\$36,571	\$2,885	\$155,180	1.00
Detectives (Added 1 on 1/1/21)	4.0	\$115,724	\$36,571	\$2,885	\$620,719	4.00
Street Crimes Detectives	3.0	\$115,724	\$36,571	\$2,885	\$465,539	3.00
Community Service Officer	2.0	\$72,833	\$32,604		\$210,875	2.00
Clerical Staff, AS IV	1.0	\$74,336	\$32,898		\$107,235	1.00
Overtime Adjustment (optional)					\$0	--
Overtime					\$421,723	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$7,988,745	49.00
Uniform, Equipment, and Supplies					\$81,305	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$691,238	--
Cell Phones	48			\$998	\$47,904	--
800MHz					\$113,007	--
Subtotal, Dedicated Police Services					\$8,923,920	49.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Shared Operations Captain (Reduced in 2019)	5.00%	\$168,606	\$39,132	\$24,520	\$11,613	0.05
Patrol Supervision (Reduced in 2019)	28.85%	\$809,794	\$234,744	\$399,793	\$43,084	0.18
Evidence and Supply Tech	48.23			\$841	\$40,561	0.30
Communications/Dispatch	11.14%	\$6,194,661	\$2,639,101	-\$109,729	\$972,223	8.74
Hostage Negotiation Team	10.31%	\$23,468	\$7,041	\$16,690	\$4,866	0.02
Major Crimes Investigation	15.57%	\$3,246,108	\$1,041,714	\$1,158,651	\$847,844	4.44
MARR Unit	9.71%	\$793,971	\$256,287	-\$401,588	\$63,014	0.69
SWAT (TAC-30) Team	6.28%	\$323,164	\$95,717	\$325,886	\$46,792	0.16
Subtotal, Additional Police Services					\$2,029,997	14.58
Central County Overhead				2.4%	\$311,406	
Sheriffs Office Overhead				6.5%	\$844,250	
Direct Support Services Overhead				6.1%	\$780,901	
Subtotal, Overhead				15.0%	\$1,936,556	6.85
TOTAL CONTRACT COST					\$12,890,474	70.42

Total = 3.18 Sergeants

Amount 2021 cost DECREASED due to workload = -\$30,001

Total Wireless Cards:	0	Less: 2020 Adopted Exhibit	-\$12,372,809
		Increase/(Decrease) Over Prior Year, Due to workload	\$517,664 4.2%
Change in Sgt supervision effective 1/1/2019		Excluding: Impact of workload	\$30,001
		Excluding: Detective added 1/1/21	-\$203,864
Added a Detective on 1/1/2021		Increase Over Prior Year (Excluding workload & Adds)	\$343,801 2.8%

11,556,823

< 663,467

10,893,399 allocate to GF

1,333,651 allocate to 105

Budget Includes \$1,814,285 (105)

11,205,670 (001)

\$13,019,955

AClose 5/12/2021



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312

Patti Cole-Tindall
Sheriff

June 23, 2023

Mr. Carl Cole
City Manager, City of SeaTac
4800 South 188th Street
SeaTac, WA 98188-8605

RE: Final Adopted Exhibit B for 2023 Law Enforcement Services

Dear Mr. Cole:

Enclosed please find the Final 2023 Exhibit B for the cost of police services based on the Adopted Cost Book. As discussed with City Finance Directors, we are using version 2 of the cost Exhibit which brings in more risk management insurance this year and defers less to future years.

In accordance with Section 4.4 of the Interlocal Agreement, if the 2023 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2023, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2023 police services in the total amount of \$16,238,359.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

A handwritten signature in cursive script that reads "Jason S. King".

Jason S. King
Chief Financial Officer

cc: Gwen Voelpel, Deputy City Manager
Gwen Pilo, Finance Director
Chief Troy Smithmeyer
Karen Stevens, LAN Administrator
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

FINAL 2023A Exhibit A: COSTS and STAFFING

Date: 6/21/2023

SERVICE OPTIONS	Required/ Optional	Flex/ Dedicated	Base Salary & Special Pays	Benefits (FICA, Retirement, Medical, Industrial Insurance)	Overtime	Uniform, Equipment, Supplies, Services, Telephone	Vehicles	Insurance, 800 MHz, MARR, System Messaging	Payroll, Crime Analysis, Records, IT, Evidence, IT, etc.	Training, Firing Range & Data	Patrol Ops Admin	Cell Phone	Precinct Support Staff *	Fully-Loaded Cost
Police Chief	R	D												
Major	--	D	225,870	46,876	0	1,963	7,003	11,694	18,783	14,509	2,030	998	4,063	333,789
Captain	--	D	187,308	44,196	0	1,963	7,003	11,694	18,783	14,509	2,030	998	4,063	292,548
Sergeant	--	D	167,978	44,667	9,392	1,963	15,896	11,694	18,783	14,509	2,030	998	4,063	291,973
Captains	R	F/D	187,308	44,196	0	1,963	7,003	11,694	18,783	14,509	2,030	998	4,063	292,548
Patrol Sergeants	R	F/D	154,594	42,907	10,222	1,963	15,896	11,694	18,783	14,509	2,030	998	4,063	277,660
Detective Sergeants	R	F/D	162,209	43,908	9,750	1,963	7,003	11,694	18,783	14,509	2,030	998	4,063	276,910
Street Crimes Sergeants	O	F/D	162,209	43,908	9,750	1,963	20,520	11,694	18,783	14,509	2,030	998	4,063	290,427
Officers	R	F/D	123,810	38,859	10,447	1,963	15,896	11,591	18,783	14,509	2,030	998	4,063	242,949
Motorcycle Units	O	D	126,174	39,170	10,447	1,963	10,742	11,694	18,783	14,509	2,030	998	4,063	240,573
School Resource Officers	O	D	122,771	38,722	10,447	1,963	15,896	11,694	18,783	14,509	2,030	998	4,063	241,876
Crime Prevention Officers	O	D	129,578	39,617	10,447	1,963	7,156	11,694	18,783	14,509	2,030	998	4,063	240,838
Detectives	R	F/D	129,578	39,617	10,447	1,963	7,003	11,694	18,783	14,509	2,030	998	4,063	240,685
Street Crimes Detectives	O	D	129,578	39,617	10,447	1,963	20,520	11,694	18,783	14,509	2,030	998	4,063	254,202
Community Service Officer	O	D	75,995	35,107	10,917	1,963	14,830	11,504	18,783	0	2,030	0	4,063	175,193
Clerical Staff, AS IV	R	D	79,614	35,768	10,917	1,110	0	9,319	18,783	0	2,030	0	4,063	161,604
Clerical Staff, AS III	O	D	72,544	34,478	10,917	1,110	0	9,319	18,783	0	2,030	0	4,063	153,244
Clerical Staff, AS II	O	D	63,122	32,759	10,917	1,110	0	9,319	18,783	0	2,030	0	4,063	142,104
			231,430											
Unit	--	F												Unit Total
Communications Center	R	F	6,881,821	2,910,137	826,801	657,658	6,139	(788,522)	1,651,422	14,509	117,653	998		12,298,616
Hostage Negotiation Team	R	F	18,731	4,420	17,182	134	2,003	1,169	1,878	1,451	222	100		47,290
Major Crimes Investigation	R	F	3,773,883	1,172,936	406,050	190,565	277,157	511,768	554,138	369,987	86,240	25,449		7,368,172
Marine Unit	R	F	626,516	178,568	48,902	119,756	57,221	59,283	80,768	62,388	9,543	4,291		1,247,238
MARR Unit	R	F	901,315	281,385	99,899	78,995	78,071	(652,627)	134,300	89,230	20,902	6,138		1,037,607
SWAT (TAC-30) Team	R	F	316,291	86,973	310,592	64,744	76,878	23,972	38,506	29,743	4,549	2,046		954,295

* Note: Fully-loaded 2023 Adopted costs for each type of position, is listed above. The only exceptions are Shoreline & SeaTac, who are not charged Precinct Support Staff, because they have their own. The 2023 Adopted costs (above) are based on the Guild labor agreement (6% COLA for 2022 and 10% COLA for 2023).

SeaTac

Cost Book: Adopted
Draft or Final: FINAL
Date: 21-Jun-23

Exhibit B

2023 Adopted Cost Book

Dedicated Police Services	Units	Salary	Benefits	Step 6		FTEs
				Adjustmt	Total Cost	
Police Chief	1.00	\$225,870	\$46,876		\$272,746	1.00
Captains (Added 1 on 1/1/2022)	2.0	\$187,308	\$44,196		\$463,009	2.00
Patrol or Admin Sergeants (Added 3 on 1/1/2022)	6.0	\$154,594	\$42,907		\$1,185,008	6.00
Detective Sergeants	3.0	\$162,209	\$43,908		\$618,351	3.00
Officers	27.0	\$123,810	\$38,859	\$6,708	\$4,573,187	27.00
Motorcycle Units	2.0	\$126,174	\$39,170	\$6,708	\$344,104	2.00
School Resource Officers	1.0	\$122,771	\$38,722	\$6,708	\$168,201	1.00
Crime Prevention Officers	1.0	\$129,578	\$39,617	\$6,708	\$175,903	1.00
Detectives (Added 1 on 1/1/21)	4.0	\$129,578	\$39,617	\$6,708	\$703,612	4.00
Street Crimes Detectives	3.0	\$129,578	\$39,617	\$6,708	\$527,709	3.00
Community Service Officer	2.0	\$75,995	\$35,107		\$222,204	2.00
Clerical Staff , AS IV	1.0	\$79,614	\$35,768		\$115,381	1.00
Overtime Adjustment (<i>optional</i>)					\$0	--
Overtime					\$520,314	--
Cost of Dedicated Personnel, Subject to Reconciliation					\$9,889,731	53.00
Uniform, Equipment, and Supplies					\$103,173	--
ACCURINT Licenses	2			\$861	\$1,722	--
Vehicles					\$770,882	--
Cell Phones	52			\$998	\$51,896	--
800MHz					\$113,618	--
Subtotal, Dedicated Police Services					\$10,931,022	53.00
Additional Police Services	Units	Salary	Benefits	Other Cost	City Cost	FTEs
Evidence and Supply Tech	52.00			\$1,022	\$53,133	0.32
Communications/Dispatch	12.75%	\$6,881,821	\$2,910,137	\$723,074	\$1,340,437	10.00
Hostage Negotiation Team	7.67%	\$18,731	\$4,420	\$20,588	\$3,353	0.01
Major Crimes Investigation	15.90%	\$3,773,883	\$1,172,936	\$1,374,819	\$1,005,126	4.85
MARR Unit	12.00%	\$901,315	\$281,385	-\$389,524	\$95,181	0.86
SWAT (TAC-30) Team	7.65%	\$316,291	\$86,973	\$478,233	\$67,462	0.16
Fire Investigation Unit					\$20,133	0.01
Subtotal, Additional Police Services					\$2,584,824	16.21
Central County Overhead				3.4%	\$545,716	
Sheriffs Office Overhead				6.9%	\$1,114,089	
Direct Support Services Overhead				6.5%	\$1,062,708	
Subtotal, Overhead				16.8%	\$2,722,513	7.72
TOTAL CONTRACT COST					\$16,238,359	76.93

Amount 2023 cost *INCREASED* due to workload = \$144,438

Total Wireless Cards:	0	Less: 2022 Adopted Exhibit	-\$14,091,380	
		Increase/(Decrease) Over Prior Year	\$2,146,979	15.2%
<i>Added 1 Captain & 3 Sgts on 1/1/2022</i>		Excluding: Impact of workload	-\$144,438	
		Less: FIU Service Added in 2023	-\$20,133	
		Increase Over Prior Year (Excluding workload & Adds)	\$1,982,408	14.1%

Per the City's request, Fire Investigation Service was added 1/1/2023.

SeaTac

Overhead Paid by Each Contract City - (2023 Adopted Exhibits)

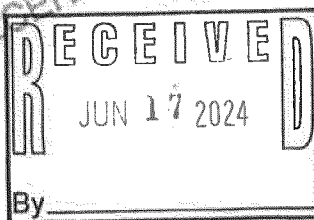
Central County Overhead	No Charge	Charge		SeaTac
Building Tenant Charge – Downtown Seattle Complex		Y		\$ 19,899
Building Tenant Charge – Com Center		Y	6,218	
Building Tenant Charge – PMU		Y	10,283	
Building Tenant Charge – Range		Y	14,166	
Building Tenant Charge – Pacific Raceways		Y	3,942	
Building Tenant Charge – Photo Lab		Y	2,171	
Subtotal, Building Tenant Charge – Other		Y		36,780
General Government (County Executive, Deputy Executive, Council, etc.)	N			-
Bus Pass Subsidy Program	N			-
Budget Services and Office of Performance, Strategy & Budget	N			-
Personnel Services (Labor relations, recruitment, education, training, civil rights compliance, etc.)		Y		79,332
Financial Management (Central payroll, accounting systems, data processing, etc.)		Y		9,828
Fixed Assets/Real Property Management (Central maintenance of fixed asset inventory & leases)		Y		2,731
Ombudsman & State Auditor	N			-
Central County Records Management (Not KCSO Police records)	N			-
Business Relations Economic Development	N			-
Office of Emergency Management	N			-
Officer Insurance		Y		397,145
Subtotal				\$ 545,716
% of Total Exhibit				3.4%
Sheriff's Office Overhead	No Charge	Charge		SeaTac
Sheriff Administration	N			-
Inspectional Services Unit	N			-
Budget & Accounting		Y		148,015
Contract Services		Y		28,279
Internal Investigations		Y		102,566
Information Services Section		Y		214,061
Legal Unit		Y		33,963
Personnel Section		Y		196,726
Public Disclosure Unit		Y		111,428
Research, Planning & Informational Services		Y		78,598
Precinct Facility Charges		Y		-
Precinct Facility Credits		Y		(35,601)
Patrol Ops Unit		Y		132,587
Central IT		Y		96,781
Major Accident Response & Reconstruction (Officer-involved accidents)		Y		9,472
Misc. Revenue - From HUD, SRO & False Alarm Civil Penalty		Y		(2,784)
Subtotal				\$ 1,114,089
% of Total Exhibit				6.9%
Direct Support Services Overhead	No Charge	Charge		SeaTac
Photo Lab		Y		19,773
Polygraph Unit		Y		14,095
Property Management Unit & Evidence Storage		Y		134,223
Records (e.g. police reports & criminal history)		Y		111,203
Data Unit (e.g. warrants, orders, DVIU reports and MARK43 RMS system)		Y		141,059
Ravensdale Firing Range		Y		74,251
Training Unit		Y		568,104
Subtotal				\$ 1,062,708
% of Total Exhibit				6.5%
TOTAL Overhead				\$ 2,722,513
% of Total Exhibit				16.8%
Total 2023 Adopted Exhibit				\$ 16,238,359



KING COUNTY SHERIFF'S OFFICE
516 Third Avenue, W-116
Seattle, WA 98104-2312

Patti Cole-Tindall
Sheriff

ACCOUNTS PAYABLE
JUN 17 2024
RECEIVED



C: Records ✓
LKE

June 3, 2024

Mr. Kyle Moore
Interim City Manager, City of SeaTac

Via e-mail: kmoore@seatacwa.gov

RE: Final Adopted Exhibit B for 2024 Law Enforcement Services

Dear Mr. Moore:

Enclosed please find the Final 2024 Exhibit B for the cost of police services based on the Adopted Cost Book

In accordance with Section 4.4 of the Interlocal Agreement, if the 2024 Adopted Cost Book and resulting Exhibit B's are lower than the Proposed cost, the lesser of the two prices will be charged. Per the agreement, the City will pay the lower Adopted cost for 2024, since it was lower than the Proposed.

The attached Exhibit B becomes part of the official contract agreement between King County and the City of SeaTac for 2024 police services in the total amount of \$ 16,740,311.

The King County Sheriff's Office greatly values our partnership to provide your city with quality law enforcement services. If you have any questions or would like further information, please call Anita Clouse at (206) 263-2548.

Sincerely,

Jason S. King

Jason S. King
Chief Financial Officer

cc: Gwen Pilo, Finance Director
Chief Troy Smithmeyer
King County Sheriff's Office Computer Resource Unit
File Copies: Sheriff's Office Contracting Unit and Budget & Accounting Section

Enclosures

00-A097

Date: 31-May-2008

ACI050 5/31/2024

FINAL 2024A Exhibit A: COSTS and STAFFING

Date: 5/31/2024

SERVICE OPTIONS	Required/ Optional	Flex/ Dedicated	Base Salary & Special Pays	Benefits (FICA, Retirement, Medical, Industrial Insurance)	Overtime	Uniform, Equipment, Supplies, Services, Telephone	Vehicles	Insurance, 800 MHz, MARR, System Messaging	Payroll, Crime Analysis, Records, Evidence, IT, etc.	Training, Firing Range & Data	Patrol Ops Admin	Cell Phone	Precinct Support Staff *	Fully-Loaded Cost
Police Chief	R	D												
Major	--	D	234,905	48,125	0	1,954	7,003	15,757	19,430	14,762	2,054	998	4,248	349,237
Captain	--	D	203,800	45,941	0	1,954	7,003	15,757	19,430	14,762	2,054	998	4,248	315,948
Sergeant	--	D	174,689	45,672	9,378	1,954	15,896	15,757	19,430	14,762	2,054	998	4,248	304,839
Captains	R	F/D	203,800	45,941	0	1,954	7,003	15,757	19,430	14,762	2,054	998	4,248	315,948
Patrol Sergeants	R	F/D	160,771	43,832	10,241	1,954	15,896	15,757	19,430	14,762	2,054	998	4,248	289,944
Detective Sergeants	R	F/D	168,689	44,879	9,750	1,954	7,003	15,757	19,430	14,762	2,054	998	4,248	289,525
Street Crimes Sergeants	O	F/D	168,689	44,879	9,750	1,954	21,032	15,757	19,430	14,762	2,054	998	4,248	303,554
Officers	R	F/D	128,760	39,600	10,871	1,954	15,896	15,656	19,430	14,762	2,054	998	4,248	254,231
Motorcycle Units	O	D	131,218	39,925	10,871	1,954	10,742	15,757	19,430	14,762	2,054	998	4,248	251,961
School Resource Officers	O	D	127,679	39,457	10,871	1,954	15,896	15,757	19,430	14,762	2,054	998	4,248	253,108
Crime Prevention Officers	O	D	134,758	40,393	10,871	1,954	7,156	15,757	19,430	14,762	2,054	998	4,248	252,383
Detectives	R	F/D	134,758	40,393	10,871	1,954	7,003	15,757	19,430	14,762	2,054	998	4,248	252,230
Street Crimes Detectives	O	D	134,758	40,393	10,871	1,954	21,032	15,757	19,430	14,762	2,054	998	4,248	266,258
Community Service Officer	O	D	82,800	36,134	11,276	1,954	15,605	15,561	19,430	14,762	2,054	998	4,248	189,062
Clerical Staff, AS IV	R	D	80,896	35,802	11,276	1,104	0	13,389	19,430	0	2,054	0	4,248	168,199
Clerical Staff, AS III	O	D	75,448	34,853	11,276	1,104	0	13,389	19,430	0	2,054	0	4,248	161,802
Clerical Staff, AS II	O	D	64,146	32,883	11,276	1,104	0	13,389	19,430	0	2,054	0	4,248	148,530
			242,237											
Unit	--	F												Unit Total
Communications Center	R	F	7,169,917	2,896,897	833,870	645,675	6,139	(435,949)	1,669,456	14,762	174,027	998		12,975,791
Hostage Negotiation Team	R	F	20,380	4,594	17,880	133	1,964	1,576	1,943	1,476	237	100		50,283
Major Crimes Investigation	R	F	3,979,873	1,199,497	415,018	167,348	294,038	626,034	573,195	391,202	91,763	26,447		7,764,415
Marine Unit	R	F	654,260	182,505	50,890	119,738	57,064	76,757	83,551	63,478	10,181	4,291		1,302,715
MARR Unit	R	F	937,194	286,617	103,844	78,969	78,071	(637,477)	138,927	90,788	22,241	6,138		1,105,313
SWAT (TAC-30) Team	R	F	331,634	89,053	323,216	64,736	76,407	32,303	39,832	30,263	4,854	2,046		994,343

* **Note:** Fully-loaded 2024 Adopted costs for each type of position, is listed above. The only exceptions are Shoreline & SeaTac, who are not charged Precinct Support Staff, because they have their own. The 2024 Adopted costs (above) are based on the Guild labor agreement (6% COLA for 2022, 10% COLA for 2023 and 4% for 2024).

FINAL RECONCILIATION - YEAR 2023

City of SeaTac

	Budget	Dec & Final Expenditure	YTD	Balance Available
Salary & Special Pays	7,184,653	605,101	5,868,985	1,315,668
Overtime	457,022	141,219	878,149	(421,127)
Benefits	2,187,047	197,232	1,970,295	216,752
Subtotal	9,828,722	943,553	8,717,429	1,111,293
TOTAL	9,828,722	943,553	8,717,429	1,111,293

Credit	\$1,111,293
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Plus: Charge for 2023 BWC's & Vehicle Cameras = (51,475)
 Plus: Credit for Vacant Leased Vehicles = 41,040
 Plus: Credit for Paid Parental Leave (PPL) = 50,515
 Plus: Credit for Fair Share = 174,513
 Plus: Credit for ADDS not delivered on time = 113,479

Total Credit	\$1,439,365
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	FTE's	Cost per FTE	# charged to 105
Direct Cost Personnel	10,132,214.00		
Officers	4,731,370.00	27	4.00
Motorcycle Units	356,275.00	2	2.00
Overhead Cost Pool	3,600,562.00	52	6.00
Vehicles	777,764.00		
Uniforms	100,762.00		
Central IT	98,642.00		
MIARR	9,832.00		
800 MHz	110,754.00		
Cell Phones	49,900.00		
Overhead	1,855,313.00		
Liability Insurance	597,595.00		
			1,472,668.17
		% of Budget	# of Months
Additional Services	3,030,499.00	9%	12
ACCURINT/K9/Facilities	(22,963.00)	9%	12
	16,740,312.00		1,737,245.22
		Amount Per Month	# of Months Charged (Initial Billing)
Budget	Annual Amount		
001.000.08.521.20.41.006	14,639,152.00	12 \$ 1,250,255.56	5 \$ 6,251,277.84
105.000.08.521.20.41.006	1,607,920.00	12 \$ 144,770.44	5 \$ 723,852.18
	16,247,072.00	\$ 1,395,026.00	\$ 6,975,130.02

13,750,000.00
889,152.00
1,607,920.00
16,247,072.00